



Town of Hempstead

Nassau County, New York

ADOPTED BUDGET

for the year ending December 31, 2015
as amended on November 19, 2014

KATE MURRAY
Supervisor



Office of the Supervisor
TOWN OF HEMPSTEAD
1 WASHINGTON STREET, HEMPSTEAD, N.Y. 11550-4923
(516) 489-5000

2015 BUDGET MESSAGE

SEPTEMBER 30, 2014



Supervisor Kate Murray

When I was almost 12 years old, I remember seeing Philippe Petit suspended as if by magic upon a seemingly invisible wire that was tethered between Manhattan's iconic Twin Towers. The French high-wire artist walked, danced and laid down on the cable, a quarter mile above the heads of workers on their way to business in the world's capital.

Philippe captured the imagination of New Yorkers and the world on an August morning in 1974. In the aftermath of the death-defying feat, I couldn't help but marvel at how deftly the aerialist mastered his domain above downtown New York City. He was the quintessence of well-managed balance. Petit seemed singularly focused on his goal, clearly in charge of his vision and flawless in his execution of a carefully planned project...a study in perfect balance!

As I present my 2015 proposed budget, I have followed the inspiration of Philippe Petit. Indeed, this document is a study in balance, maintaining town programs and services while showing the highest degree of respect for the taxpayers who call America's largest township home.

Just as families continue to tighten their belts during a difficult national economy, this budget actually reduces expenditures over the 2014 spending plan.¹ This trimmed 2015 budget document is uniquely impressive in consideration of the fact that consumer prices have risen by 1.33 percent during the most recent one-year period for which data is available.²

Couple the reduced budget for 2015 with Hempstead Town's record of cutting total town taxes for three successive years, and you can't help but draw satisfaction from the favorable balance that Hempstead Town's administration has struck for the taxpayer.³

The superlative quality-of-life experience that we in Hempstead Town offer to our residents completes the township's commitment to governmental balance. From waiving building permit fees for those rebuilding their Sandy-slammed homes to constructing a state-of-the-art recreation center for children with special needs, our government continues to offer meaningful value for your tax dollar.

ON BALANCE - THE BEST VALUE FOR YOUR TAX DOLLAR

On balance, there is no better value for your property tax dollar than Hempstead Town—period! In fact, our government provides the lion's share of local services enjoyed by residents, excepting primary/secondary education and police protection, while comprising only nine cents (9¢) of your property tax dollar (less than 1¢ of every tax dollar goes toward town services for residents of incorporated villages). The following chart details the allocation of residents' property tax dollar.

¹ Total town expenditures for 2014 amount to \$431.9 million; total town expenditures for 2015 amount to \$431.8 million.

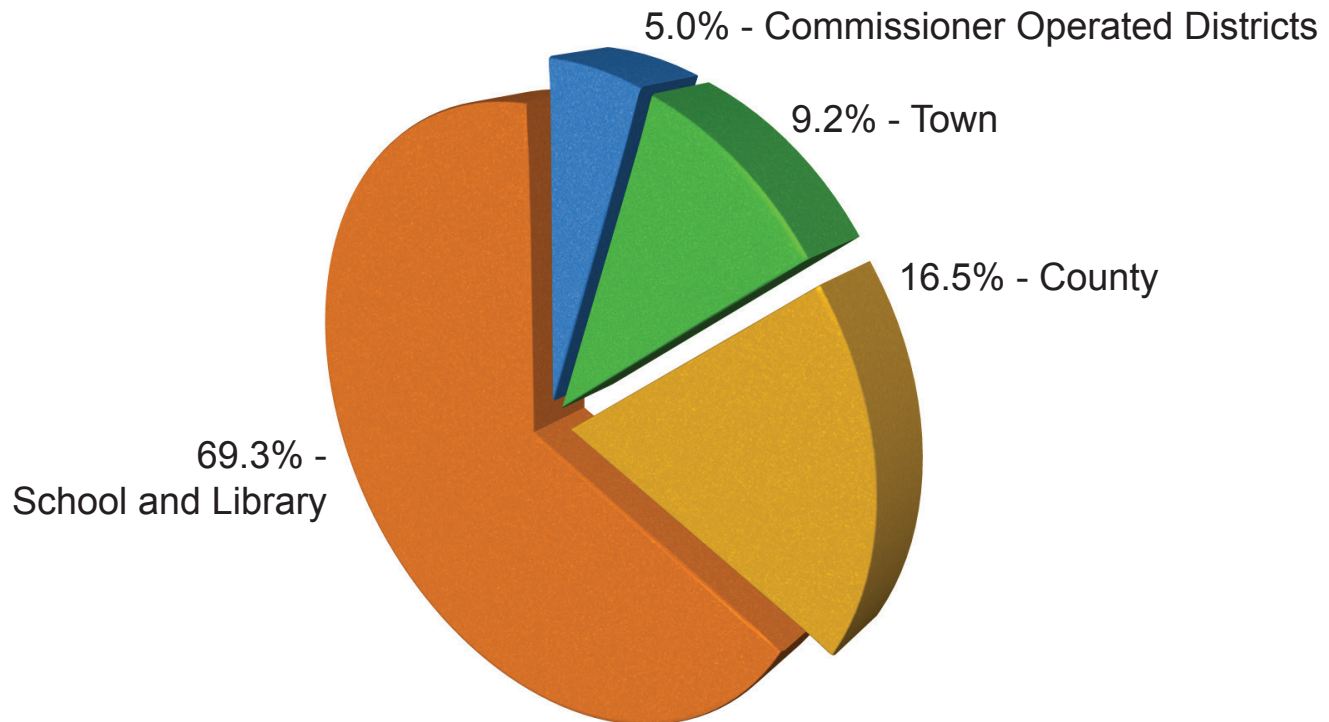
² According to the U.S. Department of Labor's Bureau of Labor Statistics, the Consumer Price Index for Urban Consumers in the New York-Northern New Jersey, Long Island, NY-NJ-CT-PA areas rose from 257.659 to 261.075 August 2013 through August 2014 (inclusive).

³ Total taxes levied in 2011 were \$263.7 million; 2012 levy amounted to \$263.5 million; 2013 levy amounted to \$262.2 million; 2014 levy amounted to \$261 million.

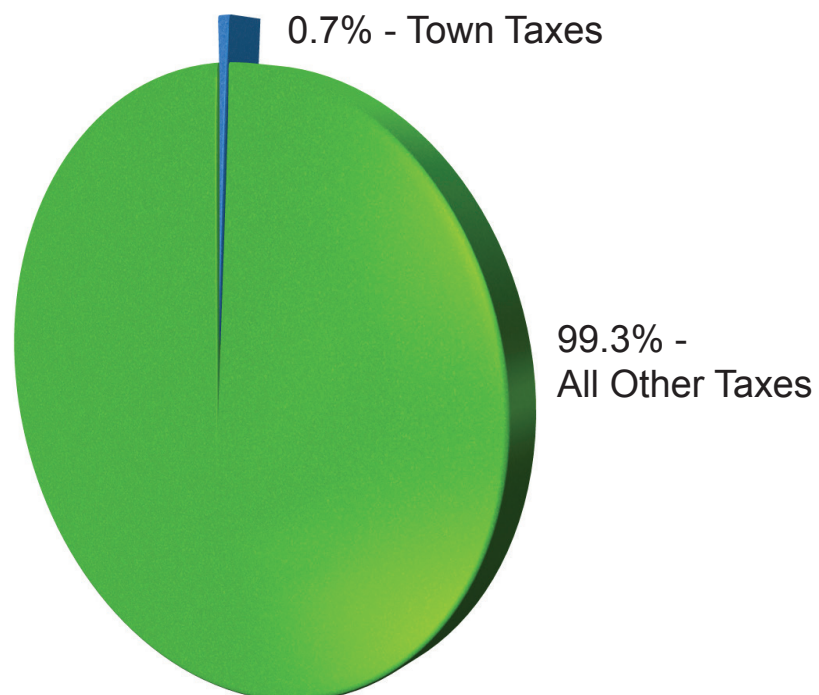
Where Your Tax Dollars Go - 2014

Percent of Tax Bill

Unincorporated Areas



Incorporated Areas



WHAT ABOUT AMERICA'S LARGEST TOWNSHIP

Despite the fact that Hempstead Town boasts a population that is greater than four states and the cities of Boston, Miami, Denver and Baltimore, our government leaders have worked hard to preserve the suburban charm and unique character of our seaside home.⁴

Government officials who care have demonstrated their commitment to service and concern for the well-being of all members of the Hempstead Town family in the two years since Superstorm Sandy. A dedicated workforce of almost 2,000 has restored our coastline, helped residents rebuild their decimated homes and aided business districts to recover from a stunning natural disaster. Indeed, our town has waived in excess of \$2 million in building permit fees for those who continue to rebuild storm-damaged properties two years after Sandy.⁵



Officials Who Care

Hempstead Town Supervisor Kate Murray (2nd right) and Senior Councilman Anthony Santino (left), along with the Hempstead Town Board, have waived over \$2 million in building permit fees for residents who are rebuilding homes that were decimated by Hurricane Sandy.

⁴ Total population for the Town of Hempstead is 759,757, U.S. Census Bureau, 2010 Census.

⁵ Revenue loss associated with Sandy-related building permit fee waivers totals \$2,097,949 (as of September 9, 2014), Town of Hempstead Building Department.

Day-in and day-out, the town's team of municipal workers is maintaining our "home by the sea" as a great place in which to live, work and play. These service-minded men and women maintain 1,200 miles of roadway; operate over 200 parks, pools, beaches and marinas; collect garbage from 85,000 homes; provide water to 121,482 customers and offer life-enhancing services to over 190,000 senior citizens.

Innovative, thoughtful and progressive—a rare combination of qualities that describe Hempstead Town officials and their work to make America's largest township the best home-town anywhere. Long Island's one-of-a-kind renewable energy park, located at the Town of Hempstead's Conservation and Waterways' facility in Point Lookout, features wind energy, solar power, hydrogen-fueled vehicles, geo-thermal energy and more. We're blazing an innovative energy agenda for others to emulate. Our town has just opened a 16,000 square foot recreation center to serve 1,500 children with special needs, demonstrating the priorities of thoughtful governmental leaders. Finally, a progressive partnership between the town and local businesses has helped to remake local downtown business districts with new storefront facades and attractive streetscapes, keeping our small business communities vibrant.

TOWN'S FINANCIAL POLICIES EARN RESPECT OF BUDGET/FINANCE EXPERTS

This budget document, along with the town's fiscal policies and financial reports, are the foundation upon which top-notch programs and services rely. The strength of municipal finances, the transparency with which governments operate and the fiscal policies of individual governments distinguish them from one another. In Hempstead Town's case, rock-solid finances and forthright fiscal policies have earned the respect of financial experts and the trust of our township's residents.

In fact, Hempstead Town has been awarded its twelfth consecutive Excellence in Financial Reporting Award from the independent and non-partisan Government Finance Officers Association (GFOA). In heralding the Murray Administration, the GFOA stated that the town's financial reporting "...has been judged by an impartial panel to meet the high

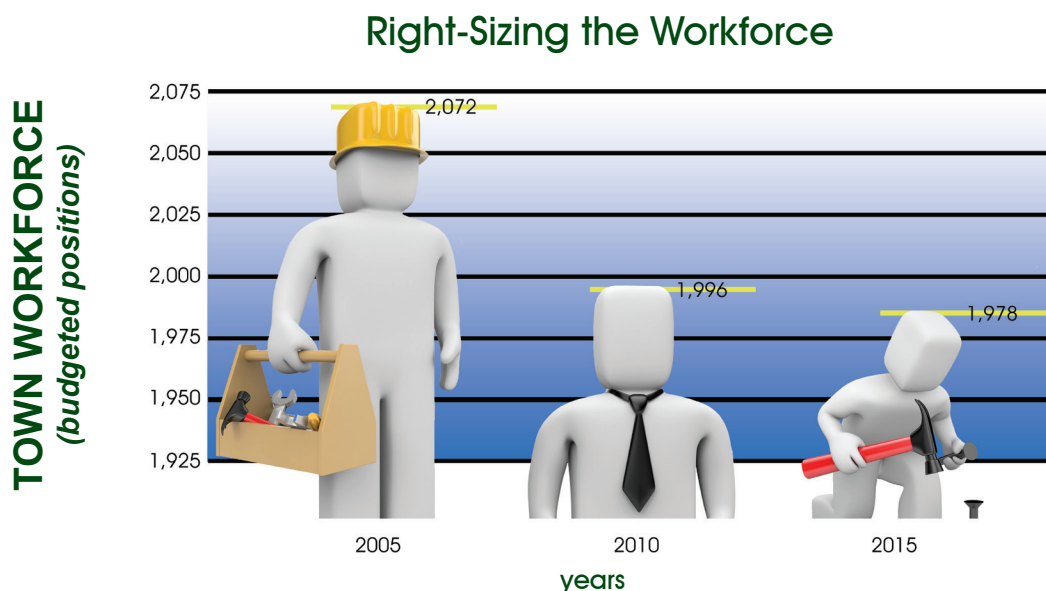
standards of the program, including demonstrating a constructive ‘spirit of full disclosure.’”⁶

What’s more, Wall Street credit rating agencies have recognized Hempstead Town’s superior fiscal management in awarding the township among the highest credit ratings available. Moody’s Investors Services has acknowledged the administration’s conservative budgeting practices and strong financial policies.

CONTROLLING COSTS, PURSUING GRANTS, SECURING SURPLUS EQUIPMENT

By controlling costs that are within our discretion, pursuing valuable grants and securing surplus federal equipment, Hempstead Town has been able to maintain its priority of providing excellent services while minimizing the financial burden on local taxpayers.

Right-sizing the town’s workforce has been a long-standing commitment for town managers. A lean and efficient workforce delivers the finest municipal services at the lowest possible cost. Over a ten-year span (2004 – 2014), Hempstead Town trimmed its workforce by 3.1 percent. Building upon this management imperative, the town will reduce its labor force by another 1.5 percent in 2015.⁷ The following chart details the impressive trend in right-sizing Hempstead Town’s workforce:



⁶ Government Finance Officers Association of the United States and Canada, News Release, February 27, 2014.

⁷ Total budgeted positions in 2004 totaled 2,072. Total budgeted positions in 2014 were 2,008. Total budgeted positions in the 2015 budget are 1,978.

With staffing levels in this proposal trimmed by 4.5 percent (94 positions) over 2004 levels, annual budgeted savings total \$7.4 million.

In 2014, my administration implemented a severance incentive program that resulted in 72 employees separating from town employment. Factoring in incentive costs, our government will avoid \$8.1 million in salary and payroll tax expenses for 2015.

New and efficient technologies are being embraced by Hempstead Town, reducing costs for our government substantially, particularly in the area of energy usage. Solar, wind, hydrogen and geothermal renewable energy are being utilized at town facilities, reducing our carbon footprint and reducing operating costs. A newly installed motor vehicle fuel management system is anticipated to result in fuel and associated cost savings of \$1 million in 2014. As we enter 2015, the Murray administration plans to modernize 49,000 street lights, replacing conventional lighting elements with Light Emitting Diode (LEDs) fixtures. This project is projected to reduce street lighting costs by 50 percent, or \$6 million.

Pursuing grants and securing surplus federal equipment have allowed the town to perform important governmental tasks while minimizing the direct costs borne by local taxpayers. Since Superstorm Sandy, Hempstead Town has secured in excess of \$1.3 million in surplus equipment, much of which has been used to restore our eroded coastline, remove storm debris and transport supplies. A brand new \$130,000, 24-foot long bay constable patrol boat was furnished to Hempstead through a New York State Surplus Equipment Program, drawing upon a U.S. Coast Guard grant. Additional equipment, including a crane, two dump trucks, two truck tractor rigs, a marine fork lift and industrial generators were secured at no direct cost to the town through state and federal surplus programs.



Saving Money With Surplus Equipment

Supervisor Kate Murray (center), Councilwoman Dorothy Goosby (right) and the Hempstead Town Board have worked with Congressman Peter King (left) and Governor Andrew Cuomo's Surplus Equipment Program administrators to secure surplus federal equipment, which has repaired the town's storm-damaged coastline. The equipment has been secured at no direct cost to local taxpayers.

THE BOTTOM LINE - A LEANER BUDGET, REDUCED EXPENDITURES

During tough economic times, families have to economize and balance priorities. In the same spirit of fiscal responsibility, Hempstead Town has trimmed its 2015 proposed budget to \$431.8 million, a reduction from the 2014 spending plan.⁸ In addition to property taxes levied under this budget, non-property tax revenues include \$15.4 million in mortgage recording receipts, \$3.7 million in state per capita aid and \$17.7 million in refuse disposal income.

⁸ Total town budget for 2014 was \$431.9 million. Total budget proposed for 2015 is \$431.8 million.

A modest positive variance of 3.32 percent in the 2015 property tax amount is within New York State's property tax cap, and will therefore be offset for the vast majority of property owners through a state-sponsored tax credit.⁹ Indeed, this budget proposal is effectively revenue neutral with respect to its impact on residents of Hempstead Town when factoring in the state-sponsored tax credit under New York's Government Efficiency Plan.

GREAT SERVICES AND PROGRAMS MAKE AMERICA'S LARGEST TOWN THE NATION'S BEST

Our elected officials are acutely focused on providing great services and programs that enhance the quality-of-life experience in Hempstead Town while controlling the cost of government. As I stood with the families of children with special needs at the ribbon cutting for the Malone-Mulhall Recreation Center at Camp ANCHOR, I knew that this moment symbolized the very best in public service and governmental priorities. The facility is providing a permanent home for theatre, recreation, nutrition, socialization and a host of other activities for children with special needs.



The Nation's Best Township

The entire Hempstead Town Board was enthusiastic about the grand opening of the Malone-Mulhall Recreation Center at Camp ANCHOR. The \$6 million town facility is a victory for children with special needs.

⁹ Property taxes under the 2015 proposed budget total \$269.6 million.

These truly are the “golden years” for mature residents in Hempstead Town. Serving 190,000 senior citizens, our government provides housing, nutrition, recreation, flu shots, income tax preparation, cultural and other programs to neighbors who are 62 years of age and older. Sixteen senior centers, over 100 senior clubs and over 2,600 affordable rental and purchase apartments/co-ops are at the heart of a robust program that creates meaningful opportunities for seniors.

Recreation for the whole family is the priority for Hempstead Town’s Department of Parks and Recreation. Over 10,000 children and adults learn to swim at the town’s 23 pools each year, 2,300 youngsters participate in summer recreation programs and 1,300 adults take advantage of cultural arts activities. What’s more, entire families enjoy over 40 free summer concerts at parks across our town.

Revitalizing downtowns and partnering with the business community are keeping our region economically competitive. Over the past two years, our government has embarked upon ten downtown beautification programs to enhance the shopping experience in communities such as Franklin Square, Inwood, Uniondale and Elmont. And, more exciting programs are coming to Oceanside and Levittown. Brick-paved walkways, Victorian street lighting and other enhancements are complimenting attractive building/storefront façade upgrades that have been undertaken by the town.

Major projects are pumping revenue into our economy. The new Neiman Marcus store is under construction at Roosevelt Field. A 100,000 square foot mall expansion that includes the new retailer constitutes a \$200 million economic investment, and 2,900 related construction jobs have already been created at the site. In addition, a team of senior level town staffers are meeting with representatives from Forest City/Ratner to streamline the application and review process associated with the proposed \$230 million remake of the Nassau Veterans Memorial Coliseum, along with associated development.

Working to share the American dream of home ownership with more members of Hempstead Town's family, we are proud to announce a new phase of our affordable single-family homes program, slated to bring 7 new homes to Roosevelt in 2015. These new houses will be in addition to the 5 houses that are nearing completion in Inwood and over 230 houses that have already been built and are occupied by some of our town's proudest home owners.



Sharing the American Dream

Hempstead Town is sharing the American dream of home ownership with more families, expanding the program which has already built over 230 affordable homes for some of our town's proudest families.

A STUDY IN BALANCE

As I recall Philippe Petit capturing my imagination in 1974 as he evidenced the epitome of discipline and balance, I am proud to present a 2015 budget proposal that embraces this spirit. This budget proposal supports all of the programs and services that make our township the greatest place in which to live, while demonstrating the highest regard for taxpayers by cutting the money that our government will spend in 2015. In short, this budget is a carefully crafted, thoughtfully considered study in well-managed balance.

2015
PRELIMINARY BUDGET OF REVENUES AND EXPENDITURES
OF THE TOWN OF HEMPSTEAD AND SPECIAL DISTRICTS

AS ADOPTED BY RESOLUTION NO. 1590-2014 ON NOVEMBER 19, 2014 IN ACCORDANCE WITH THE PROVISIONS OF TOWN LAW, ARTICLE 8 – FINANCES, AS AMENDED PURSUANT TO CHAPTER 1049, LAWS OF 1969, FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2015 AND ENDING DECEMBER 31, 2015.

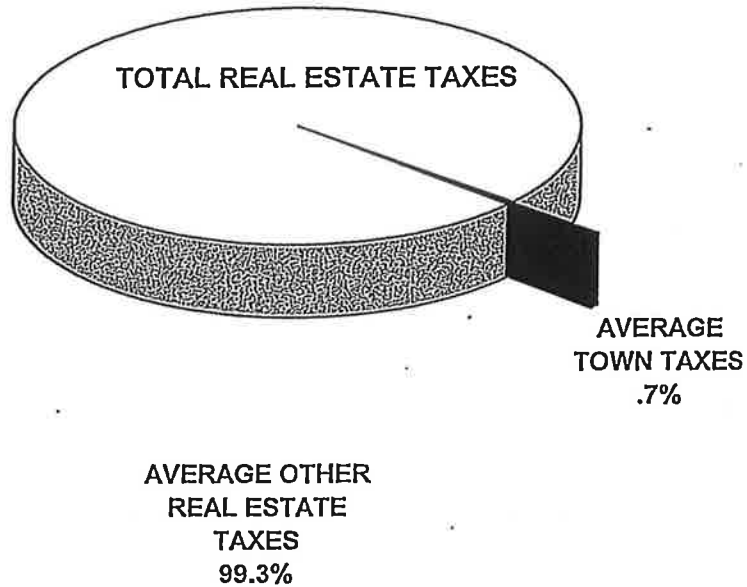
TABLE OF CONTENTS

	<u>Pages</u>
- Introduction to the Town of Hempstead	2-6
- Overview of the Town Operating Budgets	7-52
- Functional Presentation of Budget	53-93
- Line Item Budget	94-270
- Local Government Exemption Impact Report	271-272

TOWN TAX AS A % OF TOTAL TAX BILL

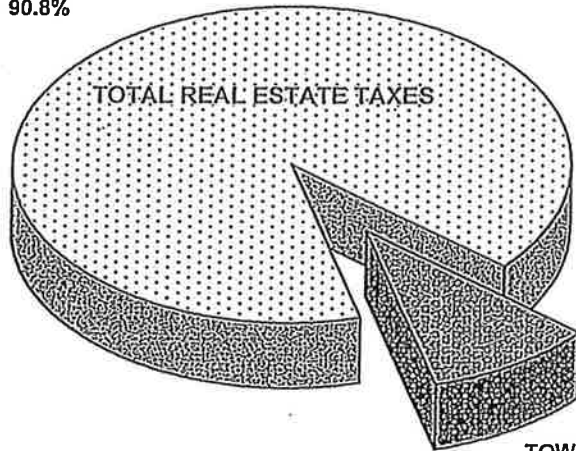
Incorporated Areas

ATLANTIC BEACH
BELLEROSE
CEDARHURST
EAST ROCKAWAY
FLORAL PARK
FREEPORT
GARDEN CITY
HEMPSTEAD
HEWLETT BAY PARK
HEWLETT HARBOR
HEWLETT NECK
ISLAND PARK
LAWRENCE
LYNBROOK
MALVERNE
MINEOLA (PARTIAL)
NEW HYDE PARK (PARTIAL)
ROCKVILLE CENTRE
SOUTH FLORAL PARK
STEWART MANOR
VALLEY STREAM
WOODSBURGH



TOWN TAX AS A % OF TOTAL TAX BILL
TOTAL TOWN OF HEMPSTEAD

**ALL OTHER REAL
ESTATE TAXES**
90.8%



TOWN TAXES
9.2%

PARKS AND RECREATION

- PROVIDES RECREATIONAL, ATHLETIC AND CULTURAL ACTIVITIES AT TOWN BEACHES, TOWN POOLS, GOLF COURSES, DRIVING RANGES, AND MUSEUMS

TOWN CLERK

- MARRIAGE LICENSES, PERMITS, CERTIFICATES, AND ARCHIVES

PUBLIC SAFETY

- SAFEKEEPING AND PRESERVATION OF TOWN FACILITIES BY UNIFORMED PATROL OFFICERS

SENIOR ENRICHMENT

- PROGRAMS DEDICATED TO IMPROVING QUALITY OF LIFE FOR THE TOWN'S 190,000 SENIOR CITIZENS. WE PROVIDE FUNDING FOR 16 CENTERS AND 100 CLUBS OFFERING ACTIVITIES INCLUDING MUSIC, ARTS & CRAFTS, DANCE AND LUNCH PROGRAMS, ETC

**CONSERVATION AND
WATERWAYS**

- PROTECT AND MANAGE MARSH LANDS, MARINE LIFE, AND NATURAL RESOURCES ON ALL TOWN OF HEMPSTEAD WATERWAYS

SANITATION

- COLLECTION AND DISPOSAL OF SOLID WASTE MATERIAL INCLUDING A RECYCLING/PROCESSING FACILITY

HIGHWAY

-MAINTAINING, REPAIRING, AND RECONSTRUCTION OF TOTAL TOWN INFRASTRUCTURE INCLUDING SNOW REMOVAL, STREET LIGHTING, AND TRAFFIC CONTROL.

MUNICIPAL PARKING

- PROVIDE AND MAINTAIN PARKING FACILITIES FOR COMMERCIAL AND RESIDENTIAL TAXPAYERS

THE TOWN

General Information:

The Town of Hempstead encompasses an area of 142.6 square miles within the County of Nassau on the south shore of Long Island. It is bounded by the City of New York to the west, the Town of North Hempstead to the north, the Town of Oyster Bay to the east; and the City of Long Beach and the Atlantic Ocean to the south. The Town is the most populous town in the State, with a population of 755,924 according to 2000 census data. The Town accounts for approximately 57% of the total population of the County and 41% of the land area of the County. Located within the Town are 22 incorporated villages, and 50 unincorporated areas.

Form of Government:

The Town of Hempstead was established in 1644 as a separate political entity vested with independent taxing and debt authority. The 22 incorporated villages located within the Town have independent forms of government, while the taxable real property within these villages is subject to taxation by the Town. There are also 36 independent school districts within the Town which rely on their taxing powers granted by the State to raise revenues for school district purposes.

Subject to the provisions of the State Constitution, the Town operates pursuant to Town law, Local Finance law, other laws generally applicable to the Town, and any special laws applicable to the Town. Under such laws, there is no authority for the Town to have a charter, but pursuant to the Constitution, and the Town Law and other laws generally applicable to home rule, the Town may from time to time adopt local laws. Since January 1, 1966, the Town has enjoyed the status of a suburban town under applicable provisions of Town Law, enabling it to function with a degree of autonomy not accorded to "first-class" towns.

The legislative power of the Town is vested in the Town Board. It consists of a Supervisor elected for a two-year term and six Council Members elected for four-year terms. There is no limitation as to the number of terms which may be served by Board Members. The Supervisor is the chief executive officer and chief fiscal officer of the Town.

The Town Clerk serves as custodian of the Town's legal documents and papers, maintains the minutes of proceedings of the Town Board and is responsible for the publication and filing of all official notices. According to Town Law, the Clerk is elected to serve a two-year term; the number of terms is not limited. The Receiver of Taxes, unless otherwise provided by law, has the duty to receive and collect all County, Town and school taxes and all assessments that may be levied in the Town. A four-year elected term is prescribed by law. The Town Board appoints the Town Comptroller, the Town Attorney, the Town Highway Commissioner and the heads of the various Town departments.

Services:

The Town is responsible for providing many governmental services to its residents.

Recreation is provided by 190 public parks and recreational facilities maintained by the Town. The Town maintains inland waterways and marinas, is responsible for the preservation of 17,000 acres of Atlantic Ocean wetlands, and operates 16 senior citizen centers and 100 clubs.

Additional Town functions include highway construction and maintenance, building inspection, zoning administration, and the maintenance and operation of a Town Cemetery.

Special districts within the Town provide services for street lighting, fire protection, parks, refuse disposal, garbage collection, public parking, water distribution and library funding.

A brief departmental description of functional services is provided on the following pages.

Financial Operations:

The Supervisor functions as the chief financial officer. In this role, the Supervisor is responsible for the Town's accounting and financial reporting activities.

The Town Board, as a whole, serves as the finance board of the Town and is responsible for authorizing, by resolution, all material financial transactions such as operating budgets, capital projects and bonded debt.

The Supervisor is the Town's budget officer and is required by law to file a tentative budget with the Town Clerk on or before September 30 of each year. The tentative budget is submitted to the Town Board not later than October 5. Following review and modification, a preliminary budget hearing is held. At this hearing, members of the public may express opinions which the Town Board may take under advisement. Approval of the budget is not subject to a vote of the electorate and the Town Board may make changes following the hearing process. The Town Board is required to adopt the final annual budget by November 20. A copy of the Town's annual budget shall be submitted to the County Legislature. The County shall levy and cause to be raised the amount of taxes and assessments specified in the budget. From time to time, the Town Board may make changes or modifications in the amount of annual appropriations subject to legal provisions.

TOWN OF HEMPSTEAD
OVERVIEW OF
2015
OPERATING BUDGET

The introductory section of this budget document has been formulated with the intention of providing a better understanding of the terminology and statistics incorporated in our Line-Item Budget.

This section includes:

	Pages
-A Glossary of Funding and Appropriation Terminology	8
-A 2015 Budget Summary	9-13
-Appropriation and Funding Summaries	14-17
-Revenue – Property Tax Data - by Fund	18-52

TERMINOLOGY

The following provides a brief description for some of the selected items which are used throughout the Budget:

Funding Sources:

Interfund Transfers- These represent reimbursements for services performed by the Billing Fund for the benefit of another.

Estimated Revenue- Anticipated collections for fees, permits, rentals, miscellaneous sales, service charges, tax levy etc..

Per Capita-Local Aid- Revenue Sharing received from the state. The allocation to the Town is based on a formula basis.

Mortgage tax- The Town receives a portion of mortgage taxes collected by the State for transactions within the Town.

Earned Investment Income- Earnings derived from the temporary investment of available capital project funds.

Estimated Balances- This represents an estimate of uncommitted funds which will be made available as a funding source in the budget.

Appropriations: (Expenditures)

Capital Expense- Principal and interest to be paid on approved capital projects (Debt services).

Operating Expense Apportionment- Intra-fund distributions of expenses to Special Districts.

Interfund Transfers- These represent charges which are incurred in one fund as a result of billings from another.

Contractual Expenses- Charges for material, supplies and various operating expenses.

Fees and Services- Payments for special contractual services provided by outside consultants, contractors, etc..

Capital Outlay- Payments for capital related projects.

Discounts Allowed- Discounts for full pre-payment of town taxes.

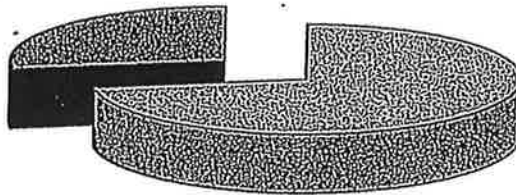
Payments in Lieu of Taxes- Payment of tax liabilities for specific parcels removed from the tax rolls.

2015 BUDGET SUMMARY

	<u>Pages</u>
- Consolidated Funds	10
- Town Controlled Funds	11
- Commissioner Operated Funds	12
- Distribution of Tax Dollars	13

2015 BUDGET
CONSOLIDATED FUNDS

COMMISSIONER
OPERATED
FUNDS
27.5%



TOWN
CONTROLLED
FUNDS
72.5%

	Spending (In Millions)
Town Controlled Funds	\$ 431.7
Commissioner Operated Funds	<u>164.0</u>
Total Funds:	<u>\$ 595.7</u>

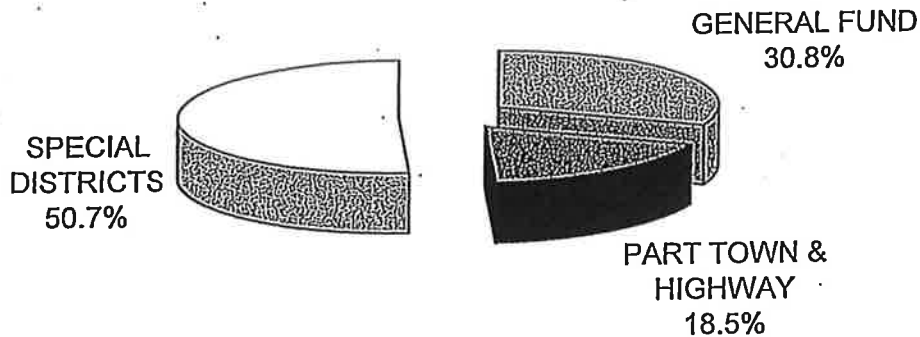
TOWN CONTROLLED FUNDS-

Includes Departments and activities within funds, for which the Town Board is solely responsible.

COMMISSIONER OPERATED FUNDS-

Operations are administered by and are the responsibility of the independently elected boards.

2015 BUDGET TOWN CONTROLLED FUNDS



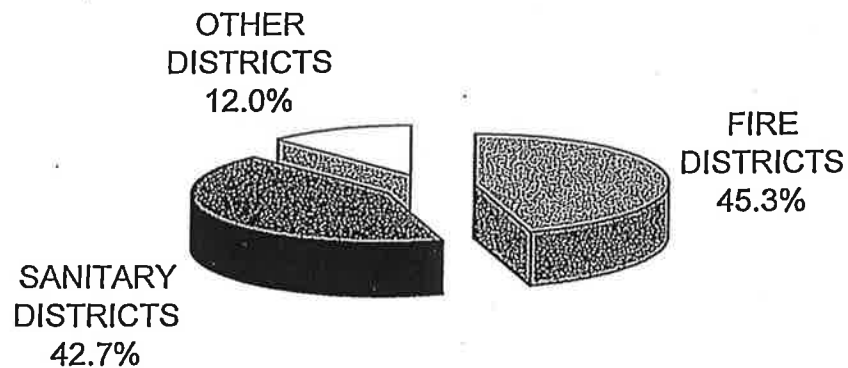
Spending:

TOWN CONTROLLED FUNDS

(In Millions)

\$ 132.9	<u>-General-</u> This fund constitutes the primary operating fund of the Town and includes all revenues and expenses for Town-wide purposes.
79.9	<u>-Part-Town-</u> This fund is used to record transactions which are chargeable only to the unincorporated areas of the Town. Part-Town services are provided by our Buildings, Zoning, Planning and Economic Development, and Highway Departments.
218.9	<u>-Town Special Districts-</u> These funds record transactions for those specific areas of the town which provide any of the following special town services; Parking Fields, Water Distribution, Sanitation, Collection and Disposal, Parks and Recreation activities, Street Lighting, Fire Protection and Library Funding.
<u>\$ 431.7</u>	Total

2015 BUDGET
NON-TOWN COMMISSIONER OPERATED FUNDS

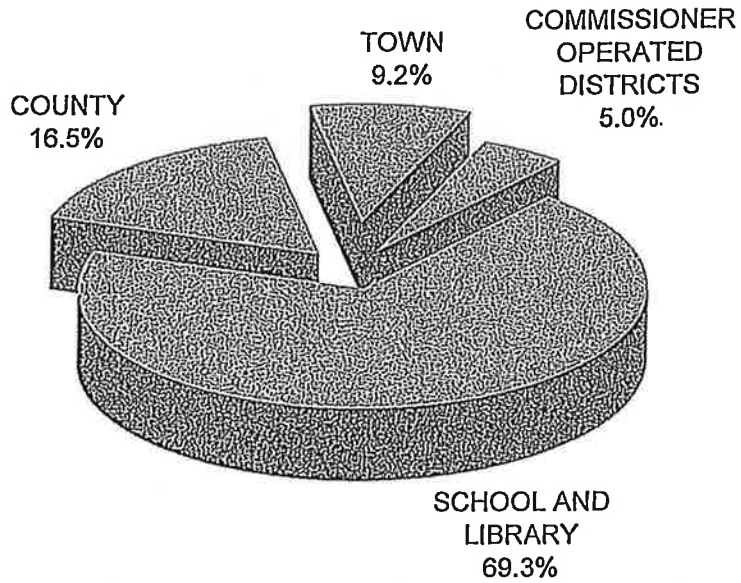


These funds report the activities of those districts which are wholly administered by their elected boards. These districts provide fire protection, sanitary and sewer services, library services and water distribution within certain areas of the Town.

(In Millions)

Fire Districts	\$	74.3
Sanitary Districts		70.1
Water Districts		9.1
Library Districts		8.6
Sewer Districts		<u>1.9</u>
Total:	\$	<u>164.0</u>

TOWN OF HEMPSTEAD
DISTRIBUTION OF TAX DOLLARS
2013-2014 SCHOOL & 2014 GENERAL



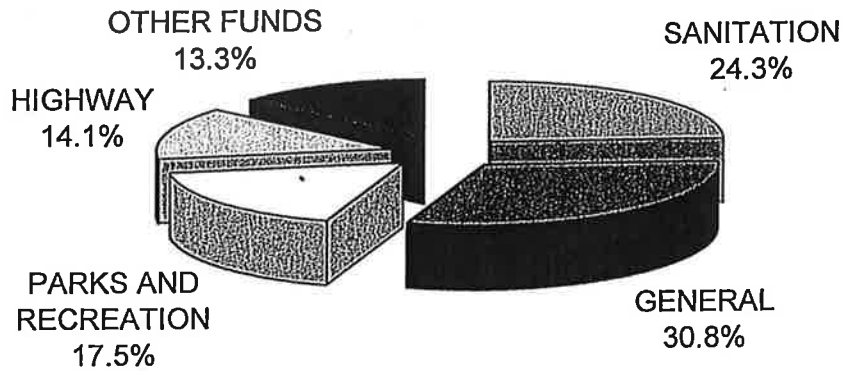
(IN MILLIONS)

School and Library	\$	1,966.0
County		467.0
Town		261.0
Other Districts-Commissioner Operated		141.6
Total:	\$	<u><u>2,835.6</u></u>

APPROPRIATION AND FUNDING SUMMARIES
TOWN CONTROLLED FUNDS

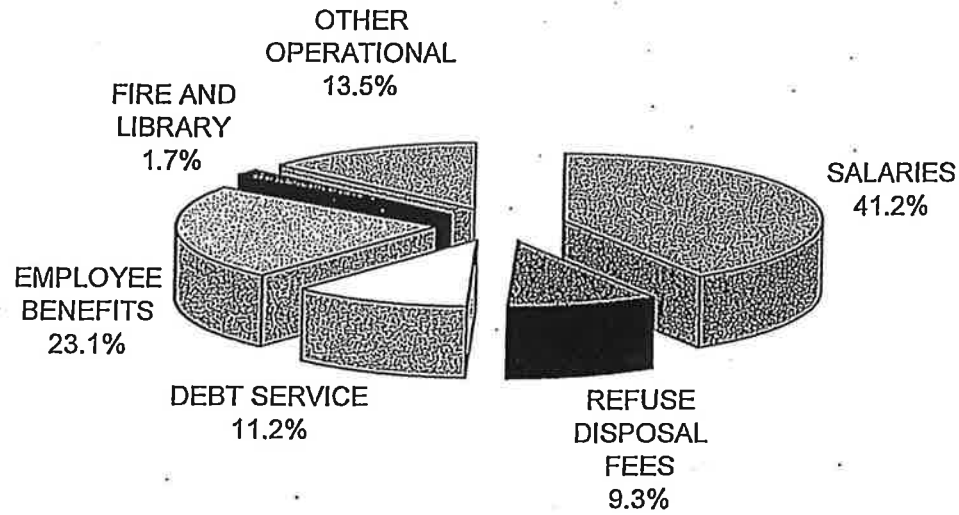
	<u>Pages</u>
- <u>Summary and Comparisons</u> – 2015 vs. 2014	15
- <u>Use of Funds</u> – 2015	16
- <u>Revenues</u> - 2015	17

2015 BUDGET
SUMMARY AND COMPARISONS
CONTROLLABLE FUNDS



<u>Fund</u>	<u>Spending</u> <u>(In Millions)</u>	
	<u>2015</u> <u>Adopted Budget</u>	<u>2014</u> <u>Adopted Budget</u>
Sanitation	\$ 105.2	\$ 106.9
General	132.9	133.4
Parks and Recreation	75.5	77.0
Highway	60.8	59.1
Water	19.6	19.6
Street Lighting	8.1	7.6
Fire Protection & Library Funding	7.2	7.3
Part-Town	19.1	18.0
Parking Fields	3.3	3.1
Total:	\$ <u>431.7</u>	\$ <u>432.0</u>

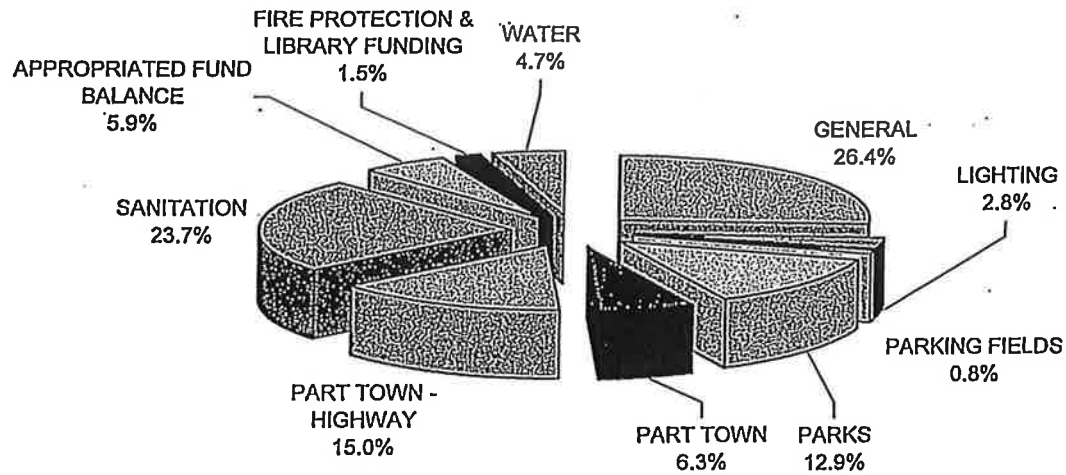
2015 BUDGET
USE OF FUNDS



Spending
(In Millions)

Salaries	\$	178.0
Refuse Disposal Fees		40.3
Debt Service		48.2
Employee Benefits		99.8
Fire Protection & Library Funding		7.2
Other Operational		58.2
Total:	\$	<u>431.7</u>

2015 BUDGET REVENUES



		<u>Revenues</u> <u>(In Millions)</u>
<u>Fund</u>		
GENERAL	\$	113.9
LIGHTING		12.3
PARKING FIELDS		3.6
PARKS		55.6
PART TOWN		27.0
PART TOWN - HIGHWAY		64.9
SANITATION		102.4
WATER		20.5
FIRE PROTECTION & LIBRARY FUNDING		6.6
APPROPRIATED FUND BALANCE		24.9
Total:	\$	<u>431.7</u>

REVENUE - PROPERTY TAX DATA – BY FUND

	<u>Pages</u>
- <u>General, Part-Town and Highway</u>	19
- <u>Special Districts</u>	20-43
- <u>Taxable Valuations</u>	44-52

TOWN OF HEMPSTEAD
REVENUE - PROPERTY TAX DATA
2015

The following amounts are to be levied against Town of Hempstead property and to be collected by the Receiver of Taxes in 2015.

	<u>TAXABLE VALUE</u>	<u>TAX LEVY</u>
General Fund - Town-Wide	\$ 290,552,906	\$ 40,382,063.02
Part-Town Fund	186,785,178	6,508,249.07
Part-Town Highway	186,785,178	60,117,325.86
*Total Special Districts		240,695,353.34
		<u>\$ 347,702,991.29</u>

PROPERTY TAX RATES BY CLASS

	<u>Class 1</u>	<u>Class 2</u>	<u>Class 3</u>	<u>Class 4</u>
General Fund - Town-Wide	16.935	9.222	12.712	8.685
Part-Town Fund	4.216	2.292	2.901	2.230
Part-Town Highway	38.941	21.170	26.801	20.603

* Details of Special Districts Taxes are shown on the following pages:

THE FOLLOWING AMOUNTS TO BE LEVIED AGAINST THE PROPERTY OF THE DISTRICTS NAMED BELOW AND TO BE COLLECTED BY THE RECEIVER OF TAXES DURING THE GENERAL TAX COLLECTION CYCLE. THE BUDGETS OF THE FIRE DISTRICTS WILL BE A SUPPLEMENTAL PRESENTATION.

ASSESSMENT AREA	CLASS	AMENDED ADOPTED TAX LEVY	AMENDED ADOPTED TAX RATE PER \$100	TAXABLE VALUATIONS
FIRE PROTECTION DISTS				
	1	19,767.02	33.570	58,883.00
ANGLE SEA	2	0.00	0.000	0.00
	3	0.00	0.000	0.00
	4	233.20	7.722	3,020.00
TOTAL:		20,000.22		61,903.00
	1	0.00	0.000	0.00
EAST GARDEN CITY	2	0.00	0.000	0.00
	3	26,230.30	8.871	295,686.00
	4	113,774.59	2.816	4,040,291.00
TOTAL:		140,004.89		4,335,977.00
	1	31,995.84	41.696	76,736.00
EAST LAWRENCE	2	0.00	0.000	0.00
	3	0.00	0.000	0.00
	4	0.00	0.000	0.00
TOTAL:		31,995.84		76,736.00

ASSESSMENT AREA	CLASS	AMENDED ADOPTED TAX LEVY	AMENDED ADOPTED TAX RATE PER \$100	TAXABLE VALUATIONS
HEMPSTEAD PLAINS	1	216,296.78	10.966	1,972,431.00
	2	0.00	0.000	0.00
	3	0.00	0.000	0.00
	4	58,684.54	6.790	864,279.00
	TOTAL:	274,981.32		2,836,710.00
MERRICK	1	1,712,322.47	27.727	6,175,650.00
	2	16,098.97	20.882	77,095.00
	3	224,194.52	32.603	687,650.00
	4	347,317.01	22.075	1,573,350.00
	TOTAL:	2,299,932.97		8,513,745.00
NORTHWEST MALVERNE	1	438,601.15	45.166	971,087.00
	2	48.89	41.440	118.00
	3	20,687.97	103.824	19,926.00
	4	30,654.55	29.255	104,784.00
	TOTAL:	489,992.56		1,095,915.00
ROOSEVELT FIELD	1	12,144.98	1.519	799,538.00
	2	8,486.70	1.811	468,620.00
	3	3,433.01	4.588	74,826.00
	4	215,772.69	3.509	6,149,122.00
	TOTAL:	239,837.38		7,492,106.00

ASSESSMENT AREA	CLASS	AMENDED ADOPTED TAX LEVY	AMENDED ADOPTED TAX RATE PER \$100	TAXABLE VALUATIONS
	1	129.68	8.975	1,445.00
SILVER POINT	2	0.00	0.000	0.00
	3	0.00	0.000	0.00
	4	21,368.56	8.344	256,095.00
TOTAL:		21,498.24		257,540.00
	1	200,938.76	35.446	566,887.00
SOUTH FRANKLIN SQUARE	2	0.00	0.000	0.00
	3	0.00	0.000	0.00
	4	30,320.04	31.155	97,320.00
TOTAL:		231,258.80		664,207.00
	1	3,062.87	8.114	37,748.00
SOUTH FREEPORT	2	0.00	0.000	0.00
	3	0.00	0.000	0.00
	4	1,937.33	7.292	26,568.00
TOTAL:		5,000.20		64,316.00
	1	77.24	3.748	2,061.00
SOUTH WESTBURY	2	0.00	0.000	0.00
	3	1,761.90	15.112	11,659.00
	4	5,660.11	2.868	197,354.00
TOTAL:		7,499.25		211,074.00

ASSESSMENT AREA	CLASS	AMENDED ADOPTED TAX LEVY	AMENDED ADOPTED TAX RATE PER \$100	TAXABLE VALUATIONS
WEST SUNBURY	1	436,744.41	23.976	1,821,590.00
	2	0.00	0.000	0.00
	3	49,841.37	90.517	55,063.00
	4	3,365.12	2.440	137,915.00
	<i>TOTAL:</i>	<i>489,950.90</i>		<i>2,014,568.00</i>
WOODMERE	1	53,526.60	23.873	224,214.00
	2	0.00	0.000	0.00
	3	8,027.88	60.845	13,194.00
	4	2,680.48	14.412	18,599.00
	<i>TOTAL:</i>	<i>64,234.96</i>		<i>256,007.00</i>
WRECK LEAD	1	144,558.92	32.153	449,597.00
	2	0.00	0.000	0.00
	3	0.00	0.000	0.00
	4	5,438.75	39.417	13,798.00
	<i>TOTAL:</i>	<i>149,997.67</i>		<i>463,395.00</i>
NORTH LYNBROOK	1	34,018.47	19.670	172,946.00
	2	0.00	0.000	0.00
	3	7,775.41	123.773	6,282.00
	4	24,563.00	19.683	124,793.00
	<i>TOTAL:</i>	<i>66,356.88</i>		<i>304,021.00</i>

ASSESSMENT AREA	CLASS	AMENDED ADOPTED TAX LEVY	AMENDED ADOPTED TAX RATE PER \$100	TAXABLE VALUATIONS
MILL BROOK	1	233,408.03	24.602	948,736.00
	2	28,243.35	19.806	142,600.00
	3	16,753.23	64.500	25,974.00
	4	4,729.03	21.196	22,311.00
TOTAL:		283,133.64		1,139,621.00
GREEN ACRES MALL	1	0.00	0.000	0.00
	2	0.00	0.000	0.00
	3	0.00	0.000	0.00
	4	567,282.11	23.028	2,463,445.00
TOTAL:		567,282.11		2,463,445.00
Class 1:		3,537,593.22	Class 1:	14,279,549.00
Class 2:		52,877.91	Class 2:	688,433.00
Class 3:		358,705.59	Class 3:	1,190,260.00
Class 4:		1,433,781.11	Class 4:	16,093,044.00
TOTAL: FIRE PROTECTION DIST		5,382,957.83		32,251,286.00

ASSESSMENT AREA

CLASS

AMENDED
ADOPTED
TAX LEVYAMENDED
ADOPTED TAX
RATE PER \$100TAXABLE
VALUATIONS

LIBRARY DISTRICTS

	1	203,597.82	34.863	583,994.00
BAY PARK LIBRARY FUNDING DISTRICT	2	0.00	0.000	0.00
	3	0.00	0.000	0.00
	4	4,763.93	27.617	17,250.00
TOTAL:		208,361.75		601,244.00
	1	97,928.61	31.654	309,372.00
SOUTH LYNBROOK/HEWLETT LIBRARY FUNDING DISTRICT	2	0.00	0.000	0.00
	3	0.00	0.000	0.00
	4	2,067.08	16.055	12,875.00
TOTAL:		99,995.69		322,247.00
	1	55,576.95	5.858	948,736.00
MILL BROOK LIBRARY FUNDING DISTRICT	2	6,725.01	4.716	142,600.00
	3	4,327.78	16.662	25,974.00
	4	110,715.57	4.454	2,485,756.00
TOTAL:		177,345.31		3,603,066.00
	1	42,760.89	24.725	172,946.00
NORTH LYNBROOK LIBRARY FUNDING DISTRICT	2	0.00	0.000	0.00
	3	381.06	6.066	6,282.00
	4	9,322.03	7.470	124,793.00
TOTAL:		52,463.98		304,021.00

ASSESSMENT AREA	CLASS	AMENDED ADOPTED TAX LEVY	AMENDED ADOPTED TAX RATE PER \$100	TAXABLE VALUATIONS
	1	12,944.55	14.029	92,270.00
NORTH MALVERNE LIBRARY FUNDING DISTRICT	2	0.00	0.000	0.00
	3	0.00	0.000	0.00
	4	139.19	4.490	3,100.00
<i>TOTAL:</i>		<i>13,083.74</i>		<i>95,370.00</i>
	1	499,929.31	20.227	2,471,594.00
NORTH VALLEY STREAM LIBRARY FUNDING DISTRICT	2	3,892.08	20.321	19,153.00
	3	3,585.04	1.167	307,202.00
	4	22,581.82	6.110	369,588.00
<i>TOTAL:</i>		<i>529,988.25</i>		<i>3,167,537.00</i>
	1	226,498.16	19.140	1,183,376.00
EAST FRANKLIN SQUARE LIBRARY FUNDING DISTRICT	2	0.00	0.000	0.00
	3	0.00	0.000	0.00
	4	6,751.28	4.976	135,677.00
<i>TOTAL:</i>		<i>233,249.44</i>		<i>1,319,053.00</i>
Class 1:		<i>1,139,236.29</i>	Class 1:	<i>5,762,288.00</i>
Class 2:		<i>10,617.09</i>	Class 2:	<i>161,753.00</i>
Class 3:		<i>8,293.88</i>	Class 3:	<i>339,458.00</i>
Class 4:		<i>156,340.90</i>	Class 4:	<i>3,149,039.00</i>
<i>TOTAL: LIBRARY DISTRICTS</i>		<i>1,314,488.16</i>		<i>9,412,538.00</i>

ASSESSMENT AREA

CLASS

AMENDED
ADOPTED
TAX LEVYAMENDED
ADOPTED TAX
RATE PER \$100TAXABLE
VALUATIONS

LIGHTING DISTRICT

	1	7,457,307.28	6.304	118,294,849.00
TOWN OF HEMPSTEAD-STREET LIGHTING	2	214,119.16	4.661	4,593,846.00
	3	1,571,716.78	9.432	16,663,664.00
	4	2,755,877.15	5.158	53,429,181.00
TOTAL:		11,999,020.37		192,981,540.00
Class 1:		7,457,307.28	Class 1:	118,294,849.00
Class 2:		214,119.16	Class 2:	4,593,846.00
Class 3:		1,571,716.78	Class 3:	16,663,664.00
Class 4:		2,755,877.15	Class 4:	53,429,181.00
TOTAL: LIGHTING DISTRICT		11,999,020.37		192,981,540.00

ASSESSMENT AREA

CLASS

AMENDED
ADOPTED
TAX LEVYAMENDED
ADOPTED TAX
RATE PER \$100TAXABLE
VALUATIONS

PARK DISTRICTS

	1	513,067.56	90.483	567,032.00
ATLANTIC BEACH ESTATES	2	0.00	0.000	0.00
	3	15,760.40	256.017	6,156.00
	4	96,163.12	98.261	97,865.00
TOTAL:		624,991.08		671,053.00
	1	372,731.67	65.342	570,432.00
EAST ATLANTIC BEACH	2	3,869.05	42.119	9,186.00
	3	0.00	0.000	0.00
	4	5,014.54	86.607	5,790.00
TOTAL:		381,615.26		585,408.00
	1	2,956,512.53	36.642	8,068,644.00
FRANKLIN SQUARE	2	14,504.74	30.015	48,325.00
	3	226,134.70	70.274	321,790.00
	4	604,370.23	30.223	1,999,703.00
TOTAL:		3,801,522.20		10,438,462.00
	1	3,388,690.56	29.327	11,554,849.00
JT HEMPSTEAD/OYSTER BAY *	2	23,300.75	19.071	122,179.00
	3	455,208.81	51.710	880,311.00
	4	682,745.92	29.639	2,303,539.00
TOTAL:		4,549,946.04		14,860,878.00

* These items are included only once in the total for Taxable Valuation

ASSESSMENT AREA	CLASS	AMENDED ADOPTED TAX LEVY	AMENDED ADOPTED TAX RATE PER \$100	TAXABLE VALUATIONS
	1	3,314,161.79	28.682	11,554,849.00
LEVITTOWN *	2	22,787.60	18.651	122,179.00
	3	445,199.68	50.573	880,311.00
	4	667,749.88	28.988	2,303,539.00
TOTAL:		4,449,898.95		14,860,878.00
	1	48,542.91	10.826	448,392.00
LIDO BEACH	2	315.51	5.870	5,375.00
	3	0.00	0.000	0.00
	4	1,137.12	6.830	16,649.00
TOTAL:		49,995.54		470,416.00
	1	68,383.63	5.659	1,208,405.00
POINT LOOKOUT	2	129.76	4.623	2,807.00
	3	0.00	0.000	0.00
	4	6,474.62	6.553	98,804.00
TOTAL:		74,988.01		1,310,016.00
	1	21,810,121.57	22.748	95,877,095.00
TOWN OF HEMPSTEAD	2	735,533.29	16.694	4,405,974.00
	3	5,119,139.90	33.122	15,455,407.00
	4	8,922,073.17	18.243	48,906,831.00
TOTAL:		36,586,867.93		164,645,307.00

* These items are included only once in the total for Taxable Valuation

ASSESSMENT AREA	CLASS	AMENDED ADOPTED TAX LEVY	AMENDED ADOPTED TAX RATE PER \$100	TAXABLE VALUATIONS
	Class 1:	32,472,212.22	Class 1:	118,294,849.00
	Class 2:	800,440.70	Class 2:	4,593,846.00
	Class 3:	6,261,443.49	Class 3:	16,663,664.00
	Class 4:	10,985,728.60	Class 4:	53,429,181.00
TOTAL: PARK DISTRICTS		50,519,825.01		192,981,540.00

ASSESSMENT AREA

CLASS

AMENDED
ADOPTED
TAX LEVYAMENDED
ADOPTED TAX
RATE PER \$100TAXABLE
VALUATIONS

PARKING FIELDS

	1	209,551.82	2.972	7,050,869.00
BALDWIN PARKING DISTRICT	2	10,336.13	2.739	377,369.00
	3	30,334.30	5.043	601,513.00
	4	49,673.03	2.558	1,941,870.00
TOTAL:		299,895.28		9,971,621.00
	1	7,983.98	19.495	40,954.00
BELLMORE PARKING DISTRICT	2	295.17	9.335	3,162.00
	3	0.00	0.000	0.00
	4	65,539.67	16.409	399,413.00
TOTAL:		73,818.82		443,529.00
	1	10,482.31	41.001	25,566.00
EAST END TURNPIKE PARKING DISTRICT	2	16,557.62	16.470	100,532.00
	3	1,363.96	14.111	9,666.00
	4	1,071,573.32	26.227	4,085,764.00
TOTAL:		1,099,977.21		4,221,528.00
	1	2,158.55	16.093	13,413.00
ELMONT PARKING DISTRICT	2	418.05	8.336	5,015.00
	3	4,389.07	49.667	8,837.00
	4	78,139.17	14.685	532,102.00
TOTAL:		85,104.84		559,367.00

ASSESSMENT AREA	CLASS	AMENDED ADOPTED TAX LEVY	AMENDED ADOPTED TAX RATE PER \$100	TAXABLE VALUATIONS
	1	3,662.74	73.950	4,953.00
FRANKLIN SQUARE PARKING DISTRICT	2	2,929.27	49.843	5,877.00
	3	9,841.00	122.553	8,030.00
	4	248,566.91	52.388	474,473.00
	TOTAL:	264,999.92		493,333.00
	1	0.00	0.000	0.00
GARDEN CITY SOUTH PARKING DISTRICT	2	0.00	0.000	0.00
	3	0.00	0.000	0.00
	4	49,999.36	36.313	137,690.00
	TOTAL:	49,999.36		137,690.00
	1	138,358.31	2.191	6,314,848.00
MERRICK PARKING DISTRICT	2	1,270.52	1.648	77,095.00
	3	17,700.11	2.574	687,650.00
	4	27,423.49	1.743	1,573,350.00
	TOTAL:	184,752.43		8,652,943.00
	1	386.54	16.683	2,317.00
NORTH MERRICK PARKING DISTRICT	2	0.00	0.000	0.00
	3	0.00	0.000	0.00
	4	9,613.69	10.866	88,475.00
	TOTAL:	10,000.23		90,792.00

ASSESSMENT AREA	CLASS	AMENDED ADOPTED TAX LEVY	AMENDED ADOPTED TAX RATE PER \$100	TAXABLE VALUATIONS
	1	272,680.79	3.262	8,359,313.00
OCEANSIDE PARKING DISTRICT	2	14,922.27	2.783	536,194.00
	3	112,469.73	3.835	2,932,718.00
	4	99,865.36	2.800	3,566,620.00
TOTAL:		499,938.15		15,394,845.00
	1	61,997.75	2.894	2,142,286.00
ROOSEVELT PARKING DISTRICT	2	167.95	1.306	12,860.00
	3	10,075.96	2.776	362,967.00
	4	7,763.62	1.724	450,326.00
TOTAL:		80,005.28		2,968,439.00
	1	9,469.79	58.129	16,291.00
SEAFORD PARKING DISTRICT	2	0.00	0.000	0.00
	3	0.00	0.000	0.00
	4	202,527.64	50.629	400,023.00
TOTAL:		211,997.43		416,314.00
	1	119,681.50	4.724	2,533,478.00
WEST HEMPSTEAD PARKING DISTRICT	2	4,130.72	3.968	104,101.00
	3	8,388.95	3.079	272,457.00
	4	47,759.88	3.685	1,296,062.00
TOTAL:		179,961.05		4,206,098.00

ASSESSMENT AREA	CLASS	AMENDED ADOPTED TAX LEVY	AMENDED ADOPTED TAX RATE PER \$100	TAXABLE VALUATIONS
	1	243,848.73	4.699	5,189,375.00
WOODMERE/HEWLETT PARKING DISTRICT	2	24,612.11	3.550	693,299.00
	3	38,103.67	7.363	517,502.00
	4	63,379.82	3.685	1,719,941.00
TOTAL:		369,944.33		8,120,117.00
	1	10,655.27	0.247	4,313,876.00
UNIONDALE PARKING DISTRICT	2	1,741.83	0.230	757,319.00
	3	6,480.39	0.428	1,514,110.00
	4	30,817.72	0.193	15,967,733.00
TOTAL:		49,695.21		22,553,038.00
Class 1:		1,090,918.08	Class 1:	36,007,539.00
Class 2:		77,381.64	Class 2:	2,672,823.00
Class 3:		239,147.14	Class 3:	6,915,450.00
Class 4:		2,052,642.68	Class 4:	32,633,842.00
TOTAL: PARKING FIELDS		3,460,089.54		78,229,654.00

ASSESSMENT AREA

CLASS

AMENDED
ADOPTED
TAX LEVYAMENDED
ADOPTED TAX
RATE PER \$100TAXABLE
VALUATIONS

PUBLIC LIBRARY DISTRICTS

	1	831,251.50	19.316	4,303,435.00
UNIONDALE PUBLIC LIBRARY	2	136,506.74	18.025	757,319.00
	3	507,438.82	33.514	1,514,110.00
	4	2,396,371.33	15.153	15,814,501.00
<i>TOTAL:</i>		<i>3,871,568.39</i>		<i>22,389,365.00</i>
	1	2,231,824.38	111.443	2,002,660.00
ROOSEVELT PUBLIC LIBRARY	2	6,406.59	49.818	12,860.00
	3	357,441.95	132.572	269,621.00
	4	264,192.04	66.582	396,792.00
<i>TOTAL:</i>		<i>2,859,864.96</i>		<i>2,681,933.00</i>
	1	1,065,966.31	102.448	1,040,495.00
LAKEVIEW PUBLIC LIBRARY	2	6,636.03	104.752	6,335.00
	3	171,993.00	157.245	109,379.00
	4	75,931.70	93.766	80,980.00
<i>TOTAL:</i>		<i>1,320,527.04</i>		<i>1,237,189.00</i>
Class 1:		<i>4,129,042.19</i>	Class 1:	<i>7,346,590.00</i>
Class 2:		<i>149,549.36</i>	Class 2:	<i>776,514.00</i>
Class 3:		<i>1,036,873.77</i>	Class 3:	<i>1,893,110.00</i>
Class 4:		<i>2,736,495.07</i>	Class 4:	<i>16,292,273.00</i>
<i>TOTAL: PUBLIC LIBRARY DISTRICTS</i>		<i>8,051,960.39</i>		<i>26,308,487.00</i>

ASSESSMENT AREA

CLASS

AMENDED
ADOPTED
TAX LEVYAMENDED
ADOPTED TAX
RATE PER \$100TAXABLE
VALUATIONS

REFUSE & GARBAGE COLLECTION

	1	1,228,619.68	46.828	2,623,686.00
LIDO - POINT LOOKOUT	2	85,685.25	48.487	176,718.00
	3	0.00	0.000	0.00
	4	47,111.42	33.102	142,322.00
TOTAL:		1,361,416.35		2,942,726.00
	1	5,248,379.70	47.716	10,999,203.00
MERRICK - NORTH MERRICK	2	34,248.72	35.202	97,292.00
	3	0.00	0.000	0.00
	4	728,342.16	37.789	1,927,392.00
TOTAL:		6,010,970.58		13,023,887.00
	1	26,121,565.04	50.443	51,784,321.00
TOWN OF HEMPSTEAD	2	565,252.06	32.489	1,739,826.00
	3	0.00	0.000	0.00
	4	11,737,569.42	40.746	28,806,679.00
TOTAL:		38,424,386.52		82,330,826.00
Class 1:		32,598,564.42	Class 1:	65,407,210.00
Class 2:		685,186.03	Class 2:	2,013,836.00
Class 3:		0.00	Class 3:	0.00
Class 4:		12,513,023.00	Class 4:	30,876,393.00
TOTAL: REFUSE & GARBAGE COLLECTION		45,796,773.45		98,297,439.00

ASSESSMENT AREA

CLASS

AMENDED
ADOPTED
TAX LEVY

AMENDED
ADOPTED TAX
RATE PER \$100

TAXABLE
VALUATIONS

REFUSE DISPOSAL

	1	26,053,376.06	22.992	113,314,962.00
TOH - REFUSE DISPOSAL DISTRICT	2	942,777.05	17.098	5,513,961.00
	3	0.00	0.000	0.00
	4	9,316,899.79	18.971	49,111,274.00
TOTAL:		36,313,052.90		167,940,197.00
Class 1:		26,053,376.06	Class 1:	113,314,962.00
Class 2:		942,777.05	Class 2:	5,513,961.00
Class 3:		0.00	Class 3:	0.00
Class 4:		9,316,899.79	Class 4:	49,111,274.00
TOTAL: REFUSE DISPOSAL		36,313,052.90		167,940,197.00

ASSESSMENT AREA

CLASS

AMENDED
ADOPTED
TAX LEVYAMENDED
ADOPTED TAX
RATE PER \$100TAXABLE
VALUATIONS

SANITARY DISTRICTS - COMMISSIONER OPERATED

	1	11,320,054.62	68.222	16,592,968.00
SANITARY DIST. #1	2	963,142.73	38.682	2,489,899.00
	3	0.00	0.000	0.00
	4	4,921,298.68	50.070	9,828,837.00
TOTAL:		17,204,496.03		28,911,704.00
	1	9,122,790.65	88.775	10,276,306.00
SANITARY DIST. #2	2	321,766.42	78.720	408,748.00
	3	0.00	0.000	0.00
	4	1,896,596.84	73.133	2,593,353.00
TOTAL:		11,341,153.91		13,278,407.00
	1	21,209,483.42	91.352	23,217,317.00
SANITARY DIST. #6	2	367,131.69	81.817	448,723.00
	3	0.00	0.000	0.00
	4	5,570,610.79	80.828	6,891,932.00
TOTAL:		27,147,225.90		30,557,972.00
	1	6,187,638.15	73.615	8,405,404.00
SANITARY DIST. #7	2	337,373.26	62.920	536,194.00
	3	0.00	0.000	0.00
	4	2,319,935.66	63.192	3,671,249.00
TOTAL:		8,844,947.07		12,612,847.00

ASSESSMENT AREA	CLASS	AMENDED ADOPTED TAX LEVY	AMENDED ADOPTED TAX RATE PER \$100	TAXABLE VALUATIONS
	1	278,656.86	24.467	1,138,909.00
SANITARY DIST. #14	2	1,220.91	13.291	9,186.00
	3	0.00	0.000	0.00
	4	96,096.42	26.712	359,750.00
TOTAL:		375,974.19		1,507,845.00
Class 1:		48,118,623.70	Class 1:	59,630,904.00
Class 2:		1,990,635.01	Class 2:	3,892,750.00
Class 3:		0.00	Class 3:	0.00
Class 4:		14,804,538.39	Class 4:	23,345,121.00
TOTAL: SANITARY DISTRICTS - COMMISSIONER OPERATED		64,913,797.10		86,868,775.00

SEWER DISTRICT - COMMISSIONER OPERATED

	1	
THE GREATER ATL. BEACH WATER RECLAMATION DISTRICT	2	Tax apportioned on assessment basis
	3	
	4	
TOTAL:		1,668,459.13 3,256,518.00

TOTAL: SEWER DISTRICT - COMMISSIONER OPERATED	1,668,459.13	3,256,518.00
---	--------------	--------------

ASSESSMENT AREA	CLASS	AMENDED ADOPTED TAX LEVY	AMENDED ADOPTED TAX RATE PER \$100	TAXABLE VALUATIONS
WATER DISTRICTS				
BOWLING GREEN ESTATES	1	588,997.39	24.027	2,451,398.00
	2	0.00	0.000	0.00
	3	0.00	0.000	0.00
	4	60,950.60	23.007	264,922.00
	TOTAL:	649,947.99		2,716,320.00
EAST MEADOW	1	2,224,689.48	21.380	10,405,470.00
	2	55,447.55	12.205	454,302.00
	3	322,158.71	34.816	925,318.00
	4	547,622.01	17.949	3,050,989.00
	TOTAL:	3,149,917.75		14,836,079.00
LEVITTOWN	1	1,914,895.38	23.648	8,097,494.00
	2	18,579.76	15.207	122,179.00
	3	100,361.83	36.931	271,755.00
	4	541,056.11	24.344	2,222,544.00
	TOTAL:	2,574,893.08		10,713,972.00
LIDO - PT. LOOKOUT	1	37,676.13	1.436	2,623,686.00
	2	2,626.02	1.486	176,718.00
	3	8,203.74	2.546	322,221.00
	4	1,450.86	1.015	142,942.00
	TOTAL:	49,956.75		3,265,567.00

ASSESSMENT AREA	CLASS	AMENDED ADOPTED TAX LEVY	AMENDED ADOPTED TAX RATE PER \$100	TAXABLE VALUATIONS
ROOSEVELT FIELD	1	3,406.79	0.425	801,599.00
	2	988.78	0.211	468,620.00
	3	3,708.16	0.970	382,285.00
	4	41,847.86	0.382	10,954,939.00
	TOTAL:	49,951.59		12,607,443.00
UNIONDALE	1	604,265.99	18.286	3,304,528.00
	2	21,824.75	14.237	153,296.00
	3	289,118.49	25.284	1,143,484.00
	4	434,718.91	17.009	2,555,817.00
	TOTAL:	1,349,928.14		7,157,125.00
	Class 1:	5,373,931.16	Class 1:	27,684,175.00
	Class 2:	99,466.86	Class 2:	1,375,115.00
	Class 3:	723,550.93	Class 3:	3,045,063.00
	Class 4:	1,627,646.35	Class 4:	19,192,153.00
TOTAL: WATER DISTRICTS		7,824,595.30		51,296,506.00

ASSESSMENT AREA	CLASS	AMENDED ADOPTED TAX LEVY	AMENDED ADOPTED TAX RATE PER \$100	TAXABLE VALUATIONS
WATER DISTRICTS - COMMISSIONER OPERATED				
	1	215,199.72	30.594	703,405.00
BETHPAGE WATER DIST.	2	3,881.52	3.472	111,795.00
	3	31,307.38	122.750	25,505.00
	4	99,659.12	34.318	290,399.00
TOTAL:		350,047.74		1,131,104.00
	1	723,829.69	18.713	3,868,058.00
FRANKLIN SQ. WATER DIST.	2	8,366.75	18.208	45,951.00
	3	18,782.09	37.926	49,523.00
	4	249,000.77	16.541	1,505,355.00
TOTAL:		999,979.30		5,468,887.00
	1	20,646.33	7.764	265,924.00
CATHEDRAL GARDENS WATER DISTRICT	2	316.65	9.297	3,406.00
	3	4,820.71	42.567	11,325.00
	4	7,331.88	5.871	124,883.00
TOTAL:		33,115.57		405,538.00
	1	297,730.91	24.193	1,230,649.00
HICKSVILLE WATER DIST.	2	8,648.21	19.563	44,207.00
	3	104,678.12	17.048	614,020.00
	4	43,880.73	17.686	248,110.00
TOTAL:		454,937.97		2,136,986.00

ASSESSMENT AREA	CLASS	AMENDED ADOPTED TAX LEVY	AMENDED ADOPTED TAX RATE PER \$100	TAXABLE VALUATIONS
	1	1,252,225.31	21.179	5,912,580.00
W. HEMP. - HEMP. GARDENS	2	19,259.86	17.268	111,535.00
	3	26,774.50	9.704	275,912.00
	4	313,993.91	16.543	1,898,047.00
TOTAL:		1,612,253.58		8,198,074.00
Class 1:		2,509,631.96	Class 1:	11,980,616.00
Class 2:		40,472.99	Class 2:	316,894.00
Class 3:		186,362.80	Class 3:	976,285.00
Class 4:		713,866.41	Class 4:	4,066,794.00
TOTAL: WATER DISTRICTS - COMMISSIONER OPERATED		3,450,334.16		17,340,589.00
TOTAL ALL SPECIAL DISTRICTS		240,695,353.34		957,165,069.00
Class 1 totals:		164,480,436.58		578,003,531.00
Class 2 totals:		5,063,523.80		26,599,771.00
Class 3 totals:		10,386,094.38		47,686,954.00
Class 4 totals:		59,096,839.45		301,618,295.00
The Greater Atlantic Beach Water Reclamation District:		<u>1,668,459.13</u>		<u>3,256,518.00</u>
TOTAL OF ALL CLASSES		240,695,353.34		957,165,069.00

"TAXABLE VALUATIONS"
TOWN OF HEMPSTEAD

FUND

2015
BUDGET

2014
BUDGET

GENERAL

Class 1	171,393,604	175,988,122
Class 2	14,315,184	14,535,514
Class 3	23,111,455	22,340,219
Class 4	81,732,663	83,308,831
	<hr/> 290,552,906	<hr/> 296,172,686

PART TOWN AND PART TOWN - HIGHWAY

Class 1	112,202,556	115,067,462
Class 2	4,489,778	4,604,434
Class 3	16,663,664	16,257,993
Class 4	53,429,180	54,614,895
	<hr/> 186,785,178	<hr/> 190,544,784

LIGHTING DISTRICT

Class 1	118,294,849	121,416,312
Class 2	4,593,846	4,710,559
Class 3	16,663,664	16,257,993
Class 4	53,429,181	54,614,898
	<hr/> 192,981,540	<hr/> 196,999,762

FUND2015
BUDGET2014
BUDGET**PARK DISTRICTS***ATLANTIC BEACH ESTATES*

Class 1	567,032	591,002
Class 2		
Class 3	6,156	6,156
Class 4	97,865	126,811
	<hr/> 671,053	<hr/> 723,969

EAST ATLANTIC BEACH

Class 1	570,432	589,589
Class 2	9,186	8,645
Class 3		
Class 4	5,790	5,790
	<hr/> 585,408	<hr/> 604,024

FRANKLIN SQUARE

Class 1	8,068,644	8,260,999
Class 2	48,325	52,425
Class 3	321,790	310,374
Class 4	1,999,703	2,026,133
	<hr/> 10,438,462	<hr/> 10,649,931

JT HEMPSTEAD/OYSTER BAY

Class 1	11,554,849	11,861,423
Class 2	122,179	124,971
Class 3	880,311	851,898
Class 4	2,303,539	2,324,091
	<hr/> 14,860,878	<hr/> 15,162,383

LEVITTOWN

Class 1	11,554,849	11,861,423
Class 2	122,179	124,971
Class 3	880,311	851,898
Class 4	2,303,539	2,324,091
	<hr/> 14,860,878	<hr/> 15,162,383

<u>FUND</u>	<u>2015</u> <u>BUDGET</u>	<u>2014</u> <u>BUDGET</u>
<i>LIDO BEACH</i>		
Class 1	448,392	472,421
Class 2	5,375	5,375
Class 3		
Class 4	16,649	18,418
	<hr/> 470,416	<hr/> 496,214
<i>POINT LOOKOUT</i>		
Class 1	1,208,405	1,248,353
Class 2	2,807	2,807
Class 3		
Class 4	98,804	100,083
	<hr/> 1,310,016	<hr/> 1,351,243
<i>TOWN OF HEMPSTEAD</i>		
Class 1	95,877,095	98,392,524
Class 2	4,405,974	4,516,336
Class 3	15,455,407	15,089,565
Class 4	48,906,831	50,013,572
	<hr/> 164,645,307	<hr/> 168,011,997
TOTAL OF PARK DISTRICTS	<hr/> 192,981,540	<hr/> 196,999,761

FUND2015
BUDGET2014
BUDGET**PARKING FIELDS***BALDWIN PARKING DISTRICT*

Class 1	7,050,869	7,245,314
Class 2	377,369	390,107
Class 3	601,513	531,634
Class 4	1,941,870	1,972,544
	<hr/> 9,971,621	<hr/> 10,139,599

BELLMORE PARKING DISTRICT

Class 1	40,954	42,246
Class 2	3,162	3,162
Class 3		
Class 4	399,413	397,906
	<hr/> 443,529	<hr/> 443,314

EAST END TURNPIKE PARKING DISTRICT

Class 1	25,566	25,719
Class 2	100,532	103,445
Class 3	9,666	9,434
Class 4	4,085,764	4,160,741
	<hr/> 4,221,528	<hr/> 4,299,339

ELMONT PARKING DISTRICT

Class 1	13,413	13,441
Class 2	5,015	5,015
Class 3	8,837	8,837
Class 4	532,102	535,850
	<hr/> 559,367	<hr/> 563,143

FRANKLIN SQUARE PARKING DISTRICT

Class 1	4,953	4,983
Class 2	5,877	9,377
Class 3	8,030	8,030
Class 4	474,473	479,608
	<hr/> 493,333	<hr/> 501,998

FUND2015
BUDGET2014
BUDGET*GARDEN CITY SOUTH PARKING DISTRICT*

Class 1

Class 2

Class 3

Class 4 137,690 132,820

137,690 132,820*MERRICK PARKING DISTRICT*

Class 1 6,314,848 6,552,607

Class 2 77,095 77,992

Class 3 687,650 666,382

Class 4 1,573,350 1,634,567

8,652,943 8,931,548*NORTH MERRICK PARKING DISTRICT*

Class 1 2,317 2,415

Class 2

Class 3

Class 4 88,475 88,475

90,792 90,890*OCEANSIDE PARKING DISTRICT*

Class 1 8,359,313 8,667,849

Class 2 536,194 592,867

Class 3 2,932,718 2,898,991

Class 4 3,566,620 3,625,792

15,394,845 15,785,499*ROOSEVELT PARKING DISTRICT*

Class 1 2,142,286 2,168,649

Class 2 12,860 13,144

Class 3 362,967 326,217

Class 4 450,326 459,136

2,968,439 2,967,146

FUND**2015
BUDGET****2014
BUDGET*****SEAFORD PARKING DISTRICT***

Class 1	16,291	16,350
Class 2		
Class 3		
Class 4	400,023	410,349
	<hr/> 416,314	<hr/> 426,699

UNIONDALE PARKING DISTRICT

Class 1	4,313,876	4,322,678
Class 2	757,319	707,607
Class 3	1,514,110	1,466,883
Class 4	15,967,733	16,615,563
	<hr/> 22,553,038	<hr/> 23,112,731

WEST HEMPSTEAD PARKING DISTRICT

Class 1	2,533,478	2,596,009
Class 2	104,101	104,101
Class 3	272,457	263,602
Class 4	1,296,062	1,323,142
	<hr/> 4,206,098	<hr/> 4,286,854

WOODMERE/HEWLETT PARKING DISTRICT

Class 1	5,189,375	5,389,186
Class 2	693,299	714,589
Class 3	517,502	496,641
Class 4	1,719,941	1,746,461
	<hr/> 8,120,117	<hr/> 8,346,877

TOTAL OF PARKING FIELDS	<hr/> 78,229,654	<hr/> 80,028,457
--------------------------------	------------------	------------------

FUND2015
BUDGET2014
BUDGET**REFUSE & GARBAGE COLLECTION***LIDO - POINT LOOKOUT*

Class 1	2,623,686	2,717,613
Class 2	176,718	193,289
Class 3		150,856
Class 4	142,322	146,168
	<u>2,942,726</u>	<u>3,207,926</u>

MERRICK - NORTH MERRICK

Class 1	10,999,203	11,355,401
Class 2	97,292	98,189
Class 3		319,533
Class 4	1,927,392	1,989,122
	<u>13,023,887</u>	<u>13,762,245</u>

TOWN OF HEMPSTEAD

Class 1	51,784,321	53,065,707
Class 2	1,739,826	1,717,873
Class 3		3,123,763
Class 4	28,806,679	29,690,617
	<u>82,330,826</u>	<u>87,597,960</u>

REFUSE & GARBAGE COLLECTION	98,297,439	104,568,131
--	-------------------	--------------------

REFUSE DISPOSAL*TOH - REFUSE DISPOSAL DISTRICT*

Class 1	113,314,962	116,235,300
Class 2	5,513,961	5,639,098
Class 3		6,195,042
Class 4	49,111,274	50,219,898
	<u>167,940,197</u>	<u>178,289,338</u>

FUND**2015**
BUDGET**2014**
BUDGET**WATER DISTRICTS***BOWLING GREEN ESTATES*

Class 1	2,451,398	2,515,315
Class 2		
Class 3		
Class 4	264,922	270,189
	<hr/> 2,716,320	<hr/> 2,785,504

EAST MEADOW

Class 1	10,405,470	10,603,422
Class 2	454,302	458,364
Class 3	925,318	893,248
Class 4	3,050,989	3,116,559
	<hr/> 14,836,079	<hr/> 15,071,593

LEVITTOWN

Class 1	8,097,494	8,311,545
Class 2	122,179	124,971
Class 3	271,755	264,303
Class 4	2,222,544	2,247,129
	<hr/> 10,713,972	<hr/> 10,947,948

LIDO - PT. LOOKOUT

Class 1	2,623,686	2,717,613
Class 2	176,718	193,289
Class 3	322,221	361,424
Class 4	142,942	146,168
	<hr/> 3,265,567	<hr/> 3,418,494

ROOSEVELT FIELD

Class 1	801,599	765,113
Class 2	468,620	468,620
Class 3	382,285	381,875
Class 4	10,954,939	11,128,354
	<hr/> 12,607,443	<hr/> 12,743,962

<u>FUND</u>	<u>2015</u> <u>BUDGET</u>	<u>2014</u> <u>BUDGET</u>
<i>UNIONDALE</i>		
Class 1	3,304,528	3,348,879
Class 2	153,296	153,296
Class 3	1,143,484	1,096,257
Class 4	2,555,817	2,722,038
	<hr/> 7,157,125	<hr/> 7,320,470
TOTAL OF WATER DISTRICTS	<hr/> 51,296,506	<hr/> 52,287,971

2015 BUDGET
"FUNCTIONAL PRESENTATION"

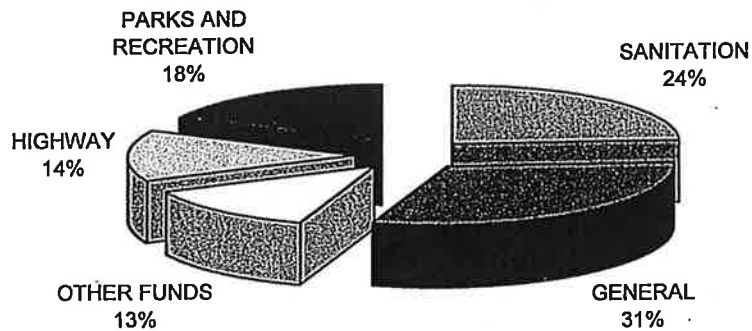
The Line-Item Budget has been reclassified into five functional groupings, and conforms with reporting requirements as prescribed by the New York State Departmental of Audit and Control.

Functions

Community Services	Pages 56-67
Culture and Recreation	Pages 68-70
Transportation	Pages 71-72
Public Safety	Pages 73-78
General Government Support	Pages 79-91
Federal Funds	Pages 92-93

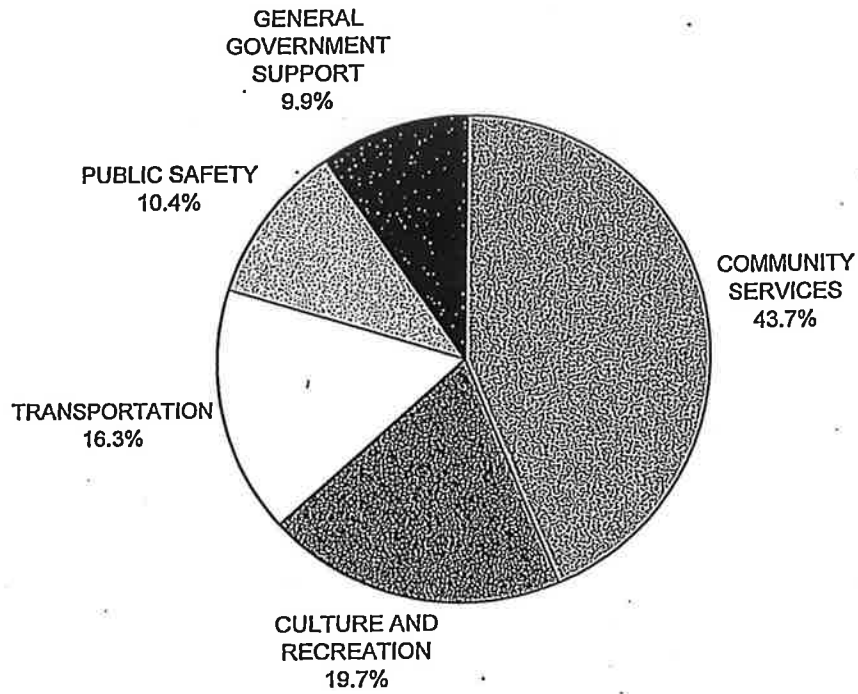
In addition to the reclassification, this section of the budget includes a brief description of departmental responsibilities and activities.

2015 APPROPRIATIONS BY FUND LINE - ITEM BUDGET



<u>Fund</u>	2015	
	<u>Adopted Budget</u> (In Millions)	
Sanitation	\$	105.2
General		132.9
Parks and Recreation		75.5
Highway		60.8
Water		19.6
Street Lighting		8.1
Fire Protection & Library Funding		7.2
Part-Town		19.1
Parking Fields		3.3
Total:	\$	<u><u>431.7</u></u>

2015 APPROPRIATIONS BY FUNCTION

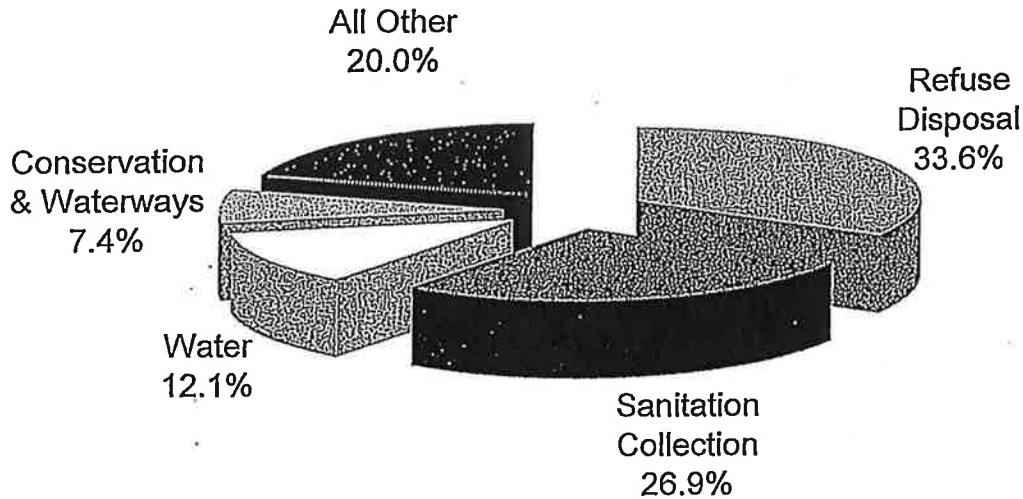


FUNCTION

(IN MILLIONS)

Community Services	\$	188.8
Culture & Recreation		85.1
Transportation		70.4
Public Safety		45.0
General Government Support		42.4
Total:	\$	<u>431.7</u>

2015 BUDGET
COMMUNITY SERVICES



DEPARTMENT / ACTIVITY

(IN MILLIONS)

Refuse Disposal	\$	63.4
Sanitation Collection		50.8

OTHER

Water Supply	22.9
Conservation & Waterways	13.9
Senior Enrichment	7.6
Planning & Economic Development	2.6
Cemetery	3.3
Parking Fields	6.9
Board of Zoning Appeals	3.7
Tourism	0.5
Fire Protection & Library Funding	7.2
Other	6.0
Grand Total	\$ <u><u>188.8</u></u>

FUNCTION: COMMUNITY SERVICES

DEPARTMENT: SANITATION

RESPONSIBILITY AND ACTIVITY:

Disposal – The Department of Sanitation is responsible for the disposal of all waste generated within the Town of Hempstead. This is accomplished through a service agreement with Covanta Hempstead Co.. This facility utilizes a mass burn technology to produce enough electricity to service 65,000 homes. The Town also provides various recycling programs whereby materials that can be recycled are done so through marketing agreements with various private public entities.

Waste Collection – The Department's waste collection operations include many programs to collect various waste types from residents, businesses and public sector properties.

Community Services– The Town of Hempstead's waste collection & community services include:

- Solid Waste Disposal Services
- Waste Collection Services
- Recycling Collection and Marketing
- S.T.O.P. (Stop Throwing Out Pollutants)
- Special Waste Collection
- Yard Waste Collection & Composting
- Waste Oil Collection & Recycling
- Tire Collection & Recycling
- Homeowner Disposal Area
- Commercial Cardboard Collection
- Household Battery Collection & Recycling
- Roll-Off Clean-Up Services-Community Events
- Freon Collection & Recycling
- Commercial Street Cleaning Services
- Dumpster Services-Public Buildings
- Norman J. Levy Park & Preserve
- Snow Plowing & Removal Services
- Educational Programs-Recycling
- Methane Gas Collection & Recovery System
- Speakers Bureau

Code Enforcement

Lot Clean-up Services

The Norman Levy Park & Preserve – The Department of Sanitation, under the direction of the Town Board, operates the Norman J. Levy Park & Preserve built on the site of the former Merrick Landfill. This preserve offers many amenities including walking trails, observation areas, ponds, bird watching, exercise stations, a kayak launch and a 500 foot fishing pier.

FUNCTION: COMMUNITY SERVICES

DEPARTMENT: WATER

RESPONSIBILITY AND ACTIVITY:

The Town of Hempstead Water Department operates the Bowling Green Estates, East Meadow, Levittown, Lido-Point Lookout, Roosevelt Field and Uniondale Water Districts which in turn provides potable water to the residents and businesses in the communities of Bowling Green, East Meadow, Levittown, Lido-Point Lookout, Roosevelt Field and Uniondale as well as portions of North Bellmore, North Merrick and East Garden City.

The Department is responsible for the supervision of all phases of water supply operation, including providing potable water that meets all current drinking water standards and the construction, maintenance and repair of pumping, treatment and distribution systems. In addition, the Department prepares various technical reports and studies relating to the Department's operation for consideration by the Town Board.

The six Water District Facilities consist of 32 wells with a pumping capacity of 59.1 million gallons per day, 7 elevated tanks, and 2 ground storage tanks with a combined storage capacity of 11 million gallons, and 374 miles of water mains, encompassing a service area of some 16 square miles.

Capital improvements to ensure long-term adequacy of supply are under active consideration by the Department. These improvements include a strengthening of interconnections between the Department's water districts, upgrading electrical supplies and controls at well and treatment facilities and provisions for various treatment processes that will ensure continued compliance with the current New York State Health Department Drinking Water Standards.

The Department of Water maintains a demand side management policy that encourages water conservation through various outreach programs including; supplying water conservation kits, providing educational literature to customers and local schools and adoption of sprinkling regulations.

FUNCTION: COMMUNITY SERVICES

DEPARTMENT: CONSERVATION AND WATERWAYS

RESPONSIBILITY AND ACTIVITY:

Administrative Division – Consistent with the wishes of the central administration, the division sets policy for the department. Administers and coordinates the overall activities of the divisions of the department and their specified functions: Marinas, Waterways, Maintenance and Grounds; Office Services – Budget, Accounting, Purchasing, Grant Administration; Laboratory Services; Science – Wildlife, Environmental Control, Survey and Mapping, Water Quality; Permits – Marine Structural and Environmental. SEQRA filings; Law Enforcement; Grant Administration; Personnel; Data Services and Communications; Planning and Implementation of Capital Projects; Planning and Implementation of Outreach and Education Activities; Public Relations and Complaint Resolution; Planning and Implementing Town Wide Projects – Surplus Equipment, Wildlife and Special Environmental Areas Management, Energy Efficiencies and Demonstration, Construction and Rehabilitation of Infrastructure, Emergency Response; Employee Training and Drilling Activities; Information Services – Weather Gauging Systems (tide, weather, and water quality); Security Services; Marina Slip Assignment.

Marina and Waterways Division – Administers the operations and skilled employees of four large marinas (825 boats); maintenance shops for an extensive array of vehicles and vessels – including hydrogen, hybrid, CNG, electric vehicles as well as cranes, barges, excavators, etc.; provides building and grounds maintenance; bulkheading and dredging operations – two miles of bulkheads and 150 miles of channels and canals; heavy construction activities-lifting, stone and sand projects for beaches; navigational services – private aides to navigation and coordination with Federal charting services; marine debris removal and demolition-hundreds of tons per year; response to emergency conditions-floods, heavy weather, vessel distress.

Conservation and Science Division – Plans and administers programs, services and staff of several disciplines: Laboratory sciences – operates state of the art instruments for the analysis of the Town's waters; identification of marine organisms from bay water sampling; Wildlife services – management of various flora and fauna including terrestrial, marsh, aquatic, migratory avian species (especially those listed as endangered and protected), marine mammals, turtles, etc.; Environmental Quality Review; data services-survey, GIS mapping, network design and management, plotting and printer services; gauging operation-tidal, water quality, meteorological.

Law Enforcement Division – As Peace Officers their primary functions include: Patrolling the waterways of the Town; Provide emergency response and education-boater distress and medical emergencies, spill response, boater and hunter education, other recreational activities in and around the waterways; investigate and verify structures and other marine permitted structures; assist the town attorney's office in clarifying court appearances; enforce and where appropriate issue summons for violations of the town code; abide and assist fellow officers – marine police, DEC officers, and Coast Guard.

FUNCTION: COMMUNITY SERVICES

DEPARTMENT: SENIOR ENRICHMENT

The Office of Services for the Aging was established in July 1967. In March 1994, the Department name was changed to Department of Senior Enrichment. This department dedicates its efforts to improving the quality of life for more than 190,000 men and women sixty years of age and older, who reside in the Town of Hempstead.

There are sixteen centers and one hundred clubs in the Town of Hempstead. Each senior center is supervised by a professional staff member. The Department of Senior Enrichment provides centers and clubs with specialists who plan activities, and provide instructions in sketching, poetry, macramé, woodcarving, calligraphy, golf, music, arts and crafts, dance, painting, ceramics, language, needlecraft, sculpture, bridge, bingo, and discussion groups. A variety of physical exercise programs are conducted at various senior centers. They include arthritis exercises, tai chi, zumba, aerobics and walking programs. The department also supports organized teams in softball games. An outdoor inter-center shuffleboard tournament is also conducted each year. Senior Care programs (adult day care) are offered at four senior center locations. This program is designed to meet the needs of the elderly who are unable to participate in the daily Senior Center activities. It provides art therapy, music therapy and is supervised by a dedicated staff member.

Senior citizen clubs meet in community facilities including churches, synagogues, libraries and schools at convenient locations throughout the Town.

SUMMER PROGRAM AT LIDO BEACH TOWN PARK

Every year since 1967, approximately 35,000 seniors attend a free ten-week Senior Summer Program at Lido Beach Town Park. One day each week, different communities of the Town of Hempstead are offered free transportation to the summer program at Lido. Each week entertainment is provided under a large tent. Aquatics is offered at the nearby pool. Exercise classes, and "sing-a-long" are offered daily. Tennis and bocci games are available daily with a bocci tournament during one week of the program. Indoor activities include, crafts, line dancing, painting, a theme movie, woodcarving, zumba, blood pressure screening, and a snack bar.

NUTRITION PROGRAM

This program offers a wide range of nutrition services, a congregate lunch program, and nutrition education.

TRANSPORTATION

Twenty-20-passenger mini buses, three handicap-accessible buses, and one 12-passenger van provide daily door-to-door bus service from the members' homes to their senior center or club. Additional member services provided are for banking, shopping and inter-center activities, local field trips, center community service activities and senior care special occasion events.

Department of Senior Enrichment (Cont'd)

INFORMATION AND REFERRAL

Information and Referral is the vital link between senior citizens and cooperating agencies in the areas of housing, health needs, medical assistance, etc.. Seniors' needs are assessed and necessary arrangements are made to facilitate the delivery of services.

HEALTH SERVICES

Health services provided include monthly blood pressure checks and health screenings. A flu vaccine program, in cooperation with NU Health (Nassau University Medical Center) and South Nassau Communities Hospital is held annually. In 1994, the Department introduced a new program, designed to promote Healthy Life Styles. The program's goal is to emphasize important lifestyle and behavioral changes, thereby leading to independence and a positive effect on health attitudes. An annual Health and Wellness Fair is held each year at Lido Beach Town Park. This fair offers a variety of health screenings and information services.

VITA – (VOLUNTEER INCOME TAX ASSISTANCE)

Each year, the Department of Senior Enrichment, in cooperation with the Internal Revenue Service, provides trained volunteers to assist seniors and those of low income in completing their income tax returns. Volunteers are assigned to local libraries, senior citizen centers and clubs.

VIAL OF LIFE

The Vial of Life Kit when filled out provides rescue units and emergency services personnel with quick, easy access to vital personal and medical information. Kits are available to the community through the Town of Hempstead. A Health Care Proxy Form is also included in the kit.

CAREGIVER SUPPORT

Caregiver Support groups are offered to those families and friends who seek not only community resources, but the peer support needed to deal with the many and varied complexities of caring for the frail elderly.

BEREAVEMENT SUPPORT

Bereavement support groups are provided by the Department to assist those seniors who have suffered family losses.

GLO (GOLDEN LEARNING OPPORTUNITIES)

GLO is an innovative program designed to encourage town seniors to continue in their quest for knowledge and to provide new and interesting means to widen their intellectual and artistic horizons. Presenters and participants engage in varied and stimulating topics.

EASEL (EXPERIENCED ART STUDENTS ENRICHMENT LEAGUE)

EASEL is a program for seniors who have previous experience in the fields of art, painting and graphics. Completed works are "shown" during Senior Citizens' Month and on other occasions at various libraries.

FUNCTION: COMMUNITY SERVICES

DEPARTMENT: PLANNING AND ECONOMIC DEVELOPMENT

RESPONSIBILITY AND ACTIVITY:

The Department of Planning and Economic Development administers the Community Development Block Grant Program within the Town of Hempstead.

Through the implementation of the program, affordable homes are built, qualifying senior citizens receive interest free loans for winterizations and emergency repairs to their homes, ADA grants are given for handicapped accessibility to homes where at least one member of the household is physically challenged, and downtown communities are beautified for the purpose of attracting new businesses to the area, as well as maintaining current businesses.

The department also administers grants to various groups and organizations that benefit everyone from youth groups to the elderly within the Town of Hempstead. These grants are funded by the State of New York, the Town of Hempstead and the Community Development Block Grant itself.

FUNCTION: COMMUNITY SERVICES

DEPARTMENT: GENERAL SERVICES-CEMETERY

RESPONSIBILITY AND ACTIVITY:

Our obligation is to see that a proper dignified burial is to be given to all deceased Town of Hempstead residents who are to be interred at Greenfield Cemetery. In addition to the above we process hundreds of applications for monument installations and inscriptions; we also accommodate through grants that have been given to Greenfield for certain plantings and floral arrangements for special holiday dates.

In order to perform the above services to our people, continuous ground maintenance must be upheld.

To accomplish this, extensive consideration must be given to overall ground maintenance to maintain the beautification of Greenfield Cemetery. This task can only be accomplished with a vast assortment of specialized equipment.

FUNCTION: COMMUNITY SERVICES

DEPARTMENT: PARKING FIELDS

RESPONSIBILITY AND ACTIVITY:

Our Parking Fields crew maintains and repairs 134 Town Parking Fields, which consists 986,181.11 square yards or the equivalent of 175 acres of land. On a daily basis our crew is cleaning and repairing the fields. This includes but not limited to debris removal, patching potholes and cutting grass and shrubs abutting the field. This crew is also responsible to prepare and clean up after organizations hold events in the fields. Another function is the re-striping of parking spaces and road markings in each field. The crew also repairs and installs fencing surrounding the fields. During winter months our crew removes snow and monitors the fields for icy conditions.

An additional task, which is presently under review, is to remove snow from the sidewalk areas adjacent to Town parking fields.

FUNCTION: COMMUNITY SERVICES

DEPARTMENT: BOARD OF APPEALS/PLANNING BOARD

RESPONSIBILITY AND ACTIVITY:

The Board of appeals was established in the Town of Hempstead in 1930. It is a quasi-judicial body that consists of seven board members each appointed by the Town Board.

It is the legal function and duty of the Board of Appeals to hold official public hearings and render formal written decisions on cases presented before the Board. Persons, whose building permit application has been denied by the Building Department or by persons who contest the issuance of a building permit, bring these cases. The Board was established primarily to review actions taken by the Department of Buildings in relation to the Building Zone Ordinance. The Board has jurisdiction to grant relief when at least a majority of its members, or in the case of disapproval recommendation by the Nassau County Planning Commission, a majority plus one, after considering all evidence presented and after due deliberation, finds that the imposition of a particular Zoning Ordinance requirement would legally justify such relief under the law then prevailing.

In addition to hearing cases seeking variances and special exemptions to the Building Zone Ordinance, the Board has the power to permit certain dwellings to be occupied as "mother-daughter" residences.

All hearings are handled professionally and all interested parties are offered an opportunity to be heard. The Board initiates notices to be published advising of its meetings and of all cases appearing on its calendar prior to each hearing date. Additionally, all neighbors who own any real property within one hundred feet (three hundred feet if the application involves something other than a one-family or two-family dwelling) of premises, which are the subject of a hearing, are mailed an official notice similarly advising them of the pending case(s).

Aside from personally appearing to ask questions or to express any interest or objection one may have, the Board also welcomes written comments and will afford them their due consideration. Official transcripts are located in the Office of the Town Clerk.

The Board generally meets on Wednesdays, approximately 30 times a year and handles about 1,300 cases annually. Public hearings begin at 9:30 a.m. and usually end by 6:30 p.m. The Office is located at ground floor of Hempstead Town Hall, 1 Washington Street, Hempstead, New York.

FUNCTION: COMMUNITY SERVICES

DEPARTMENT: OFFICE OF TOURISM

RESPONSIBILITY AND ACTIVITY:

The Office of Tourism was established in December of 1988, designed specifically to promote travel to America's largest township.

The Office of Tourism is responsible for organizing, coordinating and implementing activities and programs necessary to promote both business and vacation travel within the Town of Hempstead. It is also responsible for encouraging the use of recreational, entertainment, athletic and historical events and facilities for use by Town residents and as tourist destinations for visitors.

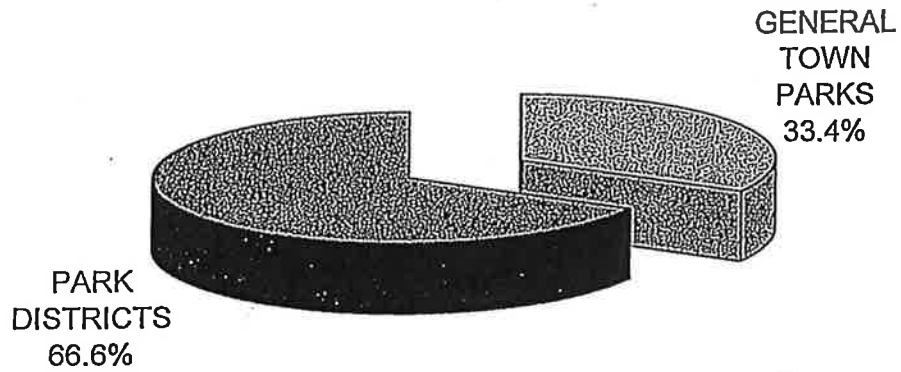
Much of the work involved includes research and promotion of our facilities. Brochures outlining Museums, Golf Courses, Boating and Fishing information have been prepared. A calendar of events is also prepared monthly which details the many events and activities for residents and visitors alike.

The Office serves as a welcome wagon for new residents to the Town, providing them with an information packet that includes a map of the Town and brochures on the many beaches, parks, museums and other great facilities available to them.

The Office has become a major participant in outstanding festivals and sporting events such as the Belmont Stakes Festival.

The Office of Tourism also represents the Town at meetings, conferences and conventions related to the growth of the Tourism industry.

2015 BUDGET
CULTURE AND RECREATION



<u>DEPARTMENT / ACTIVITY</u>	<u>(IN MILLIONS)</u>
General Town Parks	\$ 28.4
Park Districts	<u>56.7</u>
Grand Total:	<u><u>\$ 85.1</u></u>

FUNCTION: CULTURE AND RECREATION

DEPARTMENT: PARKS AND RECREATION

RESPONSIBILITY AND ACTIVITY:

Serving a population of over 725,000 residents, the Department of Parks and Recreation provides a variety of recreational, athletic, and cultural activities throughout its 1,400 acres of parkland.

This department is organized into five major divisions: Administrative, Operations, Recreation/Cultural Arts, Technical Services, and Design Construction. Each division is entrusted with specific responsibilities relative to the experience and expertise of assigned personnel. The effectiveness of overall departmental performance is dependent upon the following divisional assignments.

Administrative Division - This division is responsible for the general administration of the department including computer operations, communications, purchasing, warehousing, revenues, accounting, inventory, insurance, personnel, and payroll.

Operations Division - This division is responsible for the daily operation of park and pool facilities. Maintenance of grounds, buildings, pools, equipment, courts, playing fields, and community rooms.

Recreation/Cultural Arts Division - This division encompasses the fields of physical fitness, athletics, aquatics, and youth development. It further presents multi-faceted, year round programming throughout the parks system. To inspire cultural enrichment, seasonal entertainment and instructional programming are offered. Together, these specialized sections are responsible for the planning and operation of all recreational and cultural activities, programs and personnel and coordinate all activities with the operations division in an ongoing effort to maximize public enjoyment.

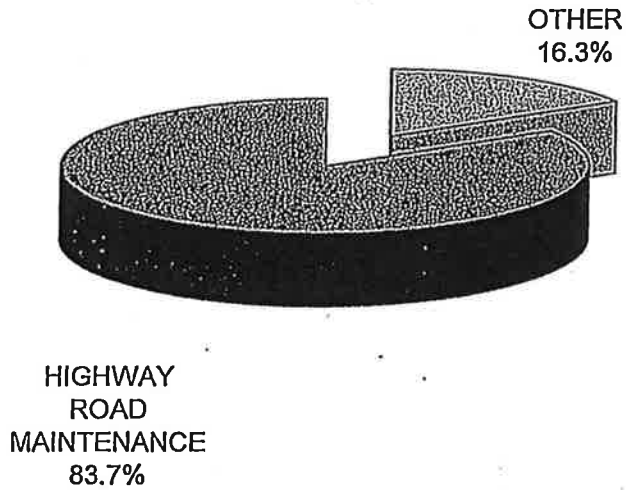
Technical Services - This division is responsible for the maintenance of beach areas, park grounds, all buildings and structures, swimming pools, motorized equipment and recreational facilities. Comprised of skilled tradesmen, proficient in the construction trades; this division performs various modifications and alterations of existing facilities at the request of the Commissioner.

Design & Construction - This division is generally charged with the supervision of all projected plans and subsequent buildings at park facilities. This division is also entrusted with esthetic and environmental improvements secured through proper management of grounds and landscaping.

The Department of Parks and Recreation is comprised of 190 park sites, including 50-staffed facilities, which encompass 22 outdoor swimming pool complexes, 2 golf courses, one indoor ice rink, 2.5 miles of ocean beachfront, a history museum, 2 roller rinks, 1 skateboard Park, 75 tennis courts, 78 ball fields, 164 court areas, (basketball and handball), 61 playground areas and 1 cricket field. The department also maintains picnic areas, fitness trails, bike paths, and a nature trail.

In addition, the Department's nationally acclaimed ANCHOR Program provides year round recreational opportunities for handicapped citizens. ANCHOR also features a summer beach program at Lido Beach Town Park, which is staffed by professional educators, specialists, and volunteers.

2015 BUDGET
TRANSPORTATION



DEPARTMENT / ACTIVITY

(IN MILLIONS)

Road Maintenance	\$ 58.9
<u>OTHER</u>	
Highway Administration	2.3
Bridge Maintenance	0.1
Machinery	4.7
Garage and Snow Removal	4.4
	<hr/>
Grand Total:	\$ <u><u>70.4</u></u>

FUNCTION: TRANSPORTATION

DEPARTMENT: HIGHWAY

RESPONSIBILITY AND ACTIVITY:

The Commissioner is responsible for the supervision, overall direction and coordination of divisional activities. This includes advertising for bids on all highway contracts and the maintenance and repair of all roadways under the jurisdiction of the Town of Hempstead.

He has the exclusive charge and supervision of the repair, maintenance and cleaning of all Town highways, roads, streets, bridges, parking facilities and storm water drainage systems under the jurisdiction of the Town or any special district or agency thereof. The Department maintains and repairs over 1700 miles of Town roads and assists other departments with special projects. It maintains over 30,000 storm water drain basins and 2,000 miles of drainage piping.

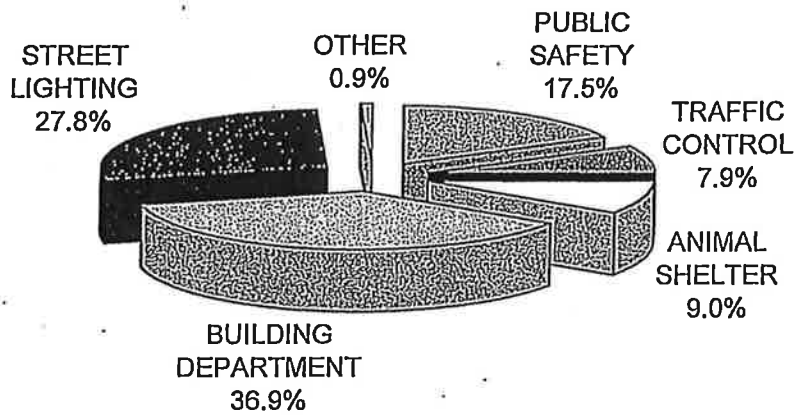
To facilitate the task, the Commissioner instituted a restructuring of field personnel into five (5) maintenance sections comprised of several smaller local areas. The underlying concept of the restructuring was to enable the Department to move men and equipment within a section where needed. This mobility becomes important particularly during weather related emergencies such as snowstorms and hurricanes. Support for the sections in terms of specialized equipment and operators is provided by the main yard in Roosevelt and the yards in Franklin Square and Inwood.

ROOSEVELT YARD – This yard is the maintenance and equipment storage facility for the Northeast, Southeast and South Central Districts. This yard provides overall highway operations control and supplies the manpower and equipment necessary for specialized services. Specialized services include tree removal, roadway and parking field striping and re-striping and abandoned vehicle removal. This yard also does major maintenance and overhauling of the entire Highway fleet.

FRANKLIN SQUARE YARD – This yard is the maintenance and equipment storage facility serving the Northwest District.

INWOOD YARD – This yard is the maintenance and equipment storage facility serving the Southwest District.

2015 BUDGET
PUBLIC SAFETY



<u>DEPARTMENT / ACTIVITY</u>	<u>(IN MILLIONS)</u>
Public Safety	\$ 7.9
Traffic Control	3.5
Animal Shelter	4.1
Building Department	16.6
Street Lighting	12.5
Other	0.4
Grand Total:	\$ <u>45.0</u>

FUNCTION: PUBLIC SAFETY

DEPARTMENT: PUBLIC SAFETY

RESPONSIBILITY AND ACTIVITY:

The Department of Public Safety is responsible for the protection of the real and personal property of the Town and the maintenance of order on the real properties of the Town, including Town Hall, Old Town Hall, 200 North Franklin Street and other Town buildings, all of the Town's 90 Parks and Recreation facilities and beaches, 15 Senior Citizen Centers, 18 Water Department facilities, 7 marinas and docks, 3 preserves, and the special park districts supervised and administered by the Town Board.

The uniformed public safety officers patrol the properties of the Town, both on foot and in patrol vehicles. Having passed Civil Service Examinations and being trained in first aid and traffic control, the officers are assigned to Town properties 24 hours a day, 365 days a year. As an adjunct, the officers routinely receive department-wide training updates conducted by local law enforcement agencies. The uniformed presence of public safety officers patrolling our parks and buildings has minimized vandalism and acts of criminal mischief, and insured the safety of our residents enjoying our parks and beaches.

The department is responsible for the operation and administration of the Town's Office of Emergency Management. This office acts as the central communications and operations center coordinating the Town's efforts during an emergency. This office works with other federal, state, county, and local governmental offices.

While also providing 24 hour a day security at Town office buildings, marinas, water pumping stations and sanitation plants, the department's modern communications system maintains a network with our law enforcement agencies and all local government agencies thus providing our residents with a constant availability of vital emergency services.

The department also provides services such as safety courses to all applicants for peddler licenses, Child Safety Seat instructions to families with young children, Child Bicycle Safety instructions to children and their parents, Hurricane Preparedness seminars to inform residents on what to do if a hurricane hits the Town, and provides a "Speaker's Bureau" that lectures on security and safety to local civic and fraternal organizations.

FUNCTION: PUBLIC SAFETY

DEPARTMENT: TRAFFIC CONTROL

RESPONSIBILITY AND ACTIVITY:

The Town of Hempstead Traffic Control Division maintains approximately 370,000 signs on Town roadways and various Parking Fields within the Town of Hempstead.

- 1) To manufacture, install, and maintain traffic control devices including street name signs on Town highways and public parking fields.
- 2) To manufacture traffic control devices and signs for incorporated villages and special districts. (Fire, Sanitation, Library, Schools, etc.)
- 3) To manufacture ceremonial and special event signs for villages and special districts.
- 4) Responds to requests by residents and notifications by Nassau County Police Department of damaged and/or missing Town of Hempstead signs.
- 5) To manufacture all Town emblems, seals, and signs for various departments.
- 6) Conducts traffic surveys for the Town Board.
- 7) Provides consultation and inspection for new construction on Town highways.
- 8) Operates and maintains Shop and Art Room for design, manufacture, and storage of signs.
- 9) Operates and maintains Auto Garage for repair and storage of vehicles.
- 10) To Manufacture and install larger street name signs and regulatory signs on all major roadways for safer visibility to conform to current New York State codes. Also gearing up to conform to expected future Federal Regulations.

FUNCTION: PUBLIC SAFETY

DEPARTMENT: GENERAL SERVICES-ANIMAL SHELTER

RESPONSIBILITY AND ACTIVITY

- To account for animals brought into the shelter by individuals or our animal control officers.
- Account for all monies and receipts concerning the shelter.
- Keep a complete crossed reference bookkeeping system.
- Service the public through two-way radio system in animal control officer operated patrol vehicles.
- Work with and assist the many leagues which frequent the Animal Shelter. Implement our educational public awareness and outreach programs in as many schools, nursing homes, etc., as possible.
- Issue appearance tickets for violations of Town Code and to present information to the Court.
- Institute legal proceedings against owners of dogs believed to be dangerous. Photograph and advertise all adoptable dogs and cats at the shelter through display over the internet and newspapers in an effort to find them homes.

FUNCTION: PUBLIC SAFETY

DEPARTMENT: BUILDING

RESPONSIBILITY AND ACTIVITY:

The Department of Buildings shall, under the general supervision of the Commissioner, have charge of the administration and enforcement of Building, Plumbing, Electrical and Housing Codes; Ordinances, Rules and Regulations with respect to unsafe buildings; multiple residences, places of public assembly; other laws, ordinances, rules and regulations relating to the use of occupancy of real property, buildings and structures.

Administrative Division: Supervision of all personnel, maintenance of the departmental records and such other procedures as may be necessary to coordinate the overall activities of the plan examiners and application section of the Department.

Enforcement Division: To perform all inspection and enforcement activities with relation to all laws, codes, ordinances, rules and regulations within the general administration of the Department.

Real Estate Division maintains and keeps up-to-date books, maps, sketches for real property within the territorial confines of the Town of Hempstead; reviews and participates in real estate transactions and negotiation in which the Town has interest; conducts or orders title searches on such property, verifies title ownership, liens and objections to title; and meets with, plans cooperates and confers with federal, state, county, and Town officials, when necessary, in those areas which will aid, assist, and further the purpose of this division.

The year 2013 indicated that the economy has continued to stay steady. The year 2014 to date has thus far statistically demonstrated a continuation of an increase due to economic trends and Superstorm Sandy.

Below is an example of the number of applications received and processed for construction (new and alterations) issued by the department.

2010	6,172	Applications
2011	6,530	"
2012	6,360	"
2013	9,102	"

This department is vigorously pursuing code enforcement for the good and welfare of our town residents, however, for this department to continue our level of service tomorrow we must prepare today.

In order to maintain our present position and provide continuing services of uniform quality to our constituents, we need to continue to replace personnel as required.

FUNCTION: PUBLIC SAFETY

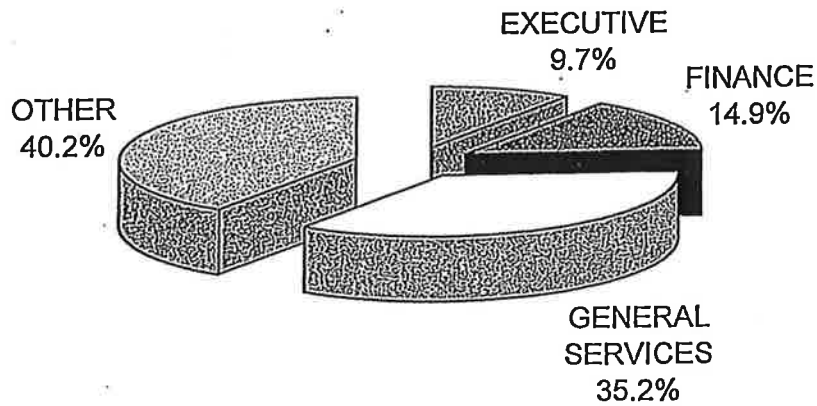
DEPARTMENT: STREET LIGHTING

RESPONSIBILITY AND ACTIVITY:

The Town of Hempstead Street Lighting District maintains and operates approximately 50,000 lighting units on its Roadways, in Parking Fields, and in various public areas within the Town;

- 1) General maintenance of street lighting equipment is performed by Town of Hempstead Street Lighting Electricians, including cable repairs and short pole repairs and/or replacements.
- 2) Major cable replacements, tall pole replacements, and Large-Scale Capital Improvement projects are let to bid to private contracts.
- 3) Conduct lighting surveys for additional lighting requested by Residents, Businesses and Governmental Agencies.
- 4) Operate and maintain Warehouse, Storeyard, and Garage Facilities for street lighting material, equipment and repair vehicles.
- 5) Provide Street Lighting Design, consultation and inspection for new construction and maintenance.
- 6) Utilization of a state of the art computer system to support the Street Lighting maintenance dispatch and updating program.
- 7) Town of Hempstead Street Lighting Electricians are upgrading the lighting system and installing new lighting installations as required in the district.

2015 BUDGET
GENERAL GOVERNMENT SUPPORT



<u>DEPARTMENT / ACTIVITY</u>	<u>(IN MILLIONS)</u>
Executive and Legislative	\$ 8.1
Finance	12.4
General Services	29.4
Other	33.6
Grand Total:	\$ <u>83.5</u>

2015 BUDGET

(IN MILLIONS)

EXECUTIVE AND LEGISLATIVE:

Councilmatic Districts	\$ 4.9
Supervisor	<u>3.2</u>
Total:	<u>8.1</u>

FINANCE:

Town Comptroller	6.1
Receiver of Taxes	<u>6.3</u>
Total:	<u>12.4</u>

GENERAL SERVICES:

Public Works and Buildings and Grounds	23.5
Information and Technology	<u>5.9</u>
Total:	<u>29.4</u>

OTHER:

Town Clerk	7.1
Town Attorney	6.6
Human Resources	2.1
Civil Service	1.5
Engineering	4.7
Other	<u>11.6</u>
Total:	<u>33.6</u>
Gross Costs	<u>83.5</u>
Less: Support Costs (Allocated)	<u>(41.1)</u>
Net Cost:	<u>\$ 42.4</u>

FUNCTION: GENERAL GOVERNMENT SUPPORT

DEPARTMENT: TOWN BOARD

RESPONSIBILITY AND ACTIVITY:

The Hempstead Town Board is comprised of a Supervisor, elected at large by all the voters of the Town for a two-year term and six Council Members elected for four-year terms.

Under the New York State Constitution, the Town Board may enact legislation covering broad areas of public safety and welfare. To assure that such legislation is properly enforced, the board has created a number of departments and vested them with specific responsibilities. The supervision of building construction, engineering of Town projects, refuse collection and disposal, water supply and operations of park facilities are among the responsibilities that the board has delegated to specific departments.

To expedite the handling of the busy Town calendar, each Council Member serves on several committees, which supervise the overall functioning of the Town government. Its support staff handles inquiries and correspondence, attends meetings, and prepares reports on diverse topics.

FUNCTION: GENERAL GOVERNMENT SUPPORT

DEPARTMENT: SUPERVISOR

RESPONSIBILITY AND ACTIVITY:

The Supervisor, who is also the Town's Chief Fiscal Officer, administers all Town activities. It is the Supervisor who manages the daily operations of the Town, prepares the annual budget and presides at all Town Board meetings.

Staff member liaisons assigned to monitor specific departments assist the Supervisor in the day-to-day operation of the Town. These individuals communicate with Department Commissioners and Directors and keep the Supervisor advised.

FUNCTION: GENERAL GOVERNMENT SUPPORT

DEPARTMENT: OFFICE OF THE TOWN COMPTROLLER

RESPONSIBILITY AND ACTIVITY:

Accounting - Prepares journal entries and postings to the general ledger. Prepares checks for transfers between funds and bank accounts. Maintains bankcards and performs monthly bank reconciliations for all accounts. Codes cash receipts for posting and reconciles cash receipts to the bankcards and general ledger. Works with personnel in other Town departments to improve accounting procedures and strengthen internal controls. Prepares year-end closing and the annual financial report to the New York State Comptroller. Assists outside auditors, reconciles various accounts and Federal programs.

Accounts Payable - All obligations for goods and services received by the Town are audited and processed for payment by this section. It processes approximately 1,000 claims per week and responds to vendor inquiries on a daily basis.

Administration - Responsible for administration of the Office of the Town Comptroller and ensuring that all departmental responsibilities are carried out in compliance with applicable statutes, regulations and policies, and in accordance with Generally Accepted Accounting Principles (GAAP). Provides support to other sections of the office including mail distribution, typing, reception/switchboard, files, correspondence, office supplies and maintenance of equipment.

Budget - The Budget section is responsible for the monitoring of spending in relation to the adopted budget; analyzing all income and expense accounts and making estimated projections; analyzing and projecting fund balances; analyzing budget transfers and spending requests by departments; computing the tax implications of financing capital projects; and analyzing the impact of changes in taxable valuations on tax rates. The section prepares the annual budget document.

Cash Management - All Town finances are administered and controlled by the cash management section. All revenues received by the Town pass through this section to be receipted and deposited. Cash-flow needs are projected and funds not needed for near-term operations are deposited in FDIC insured and collateralized accounts or certificates of deposit with maturities pegged to future obligations. This section is also responsible for all debt service payments throughout the year and coordination of public note and bond sale closings.

Data Entry - Responsible for the daily entry of claims, purchase orders, and vendor data into an integrated finance and accounting system. This activity results in the automated issuance of checks to vendors, as well as the updating of all budgetary and balance sheet accounts.

Payroll - This section is responsible for the preparation and issuing of payroll checks, alternating each week between approximately 2,000 full-time employees and 2,000 part-time and seasonal employees. The section maintains deduction and earnings records and is responsible for the preparation of monthly, quarterly, and year-end tax, withholding, and fringe benefit reports.

Purchasing - The Purchasing Division's responsibilities are to procure material, equipment, supplies, and services for all Town of Hempstead departments at competitive prices according to applicable state laws and Town policies.

Workers' Comp. - This section processes payments for workers' compensation benefits pursuant to the Town's self-insured workers' compensation program.

FUNCTION: GENERAL GOVERNMENT SUPPORT

DEPARTMENT: RECEIVER OF TAXES

RESPONSIBILITY AND ACTIVITY:

The Town of Hempstead Receiver of Taxes is an elected official whose term of office is four years.

The Receiver of Taxes is responsible for the collection of real property taxes and special assessment within the Town of Hempstead. Taxes are levied by the Town of Hempstead, County of Nassau, approximately 100 special taxing districts and 33 school districts. The Receiver's Office collects almost 2 billion dollars in tax collections.

Of the total taxes collected by the Receiver of Taxes, approximately 64% are for school districts within the Town of Hempstead. Although the Receiver's Office collects school taxes, each of the 33 school districts is a sovereign entity and independent of Town government. Each school district has an elected school board which determines its own budgetary need and tax rate. The Receiver of Taxes Office collects school taxes at no charge to the school district. School tax collections are disbursed over the tax collection period directly to the school district treasurer.

The Receiver of Taxes is responsible for collecting Nassau County tax on properties within its border. Nassau County taxes represent approximately 17% of total taxes collected. County taxes cover the general operating costs of the County government, police protection, 3 sewage disposal districts and 22 sewage collection districts.

The Receiver of Taxes collects special assignment charges as deemed necessary by the Town Board. Said charges include sidewalk assessments for the improvement and construction of public sidewalks.

FUNCTION: GENERAL GOVERNMENT SUPPORT

DEPARTMENT: GENERAL SERVICES-
PUBLIC WORKS AND BUILDING & GROUNDS

RESPONSIBILITY AND ACTIVITY:

The Department of General Services performs an important role by overseeing all activities of its Sub-Division Departments, which are Traffic Control, Animal Shelter, Cemeteries, and Street Lighting.

The Department of General Services primary responsibility is planning, design, and the advertising and receiving of bids of all Public Works jobs and monitoring construction in progress (except for Highway and Park & Recreation facilities). General Services is also responsible for all Town buildings, including maintenance of the heating, ventilation and air conditioning systems through the General Fund. It provides reproduction services, mail service, and the town's integrated telephone system. It is responsible for the automobile repair center which services are designed to help reduce the cost of Town government. The Buildings and Grounds Division performs the landscaping of Town of Hempstead property and the administration of parking field regulations in Town Parking Fields, and Parking Districts.

MAIL SERVICE: Distributes mail to all departments and divisions from a central location, receives all mail to be transmitted out of the Town, processes all such mail for delivery to the Post Office, and provides interdepartmental messenger service throughout the Town.

REPRODUCTION SERVICE: Performs all duplication and printing operations for in house reproduction programs for all departments and divisions.

AUTOMOBILE REPAIR SERVICE: Performs Town wide service to all departments for repairs of trucks, work equipment, and Town vehicles. Besides repairs there is a pre-maintenance program to keep all Town vehicles in good working order. Dispenses fuel for vehicles by computerized self-recording pumps.

HVAC: The heating, ventilation and air conditioning (HVAC) section of the Town of Hempstead, Department of General Services functions in the following capacities. It monitors the temperature conditions of Town Hall, North Franklin, Animal Shelter, DPW Building, Merrick, Greenfield Cemetery, and other areas. This Department is on call 24 hours a day, 365 days a year, to handle all emergencies involving heating or cooling problems.

TELEPHONE SERVICE: Provides technical support and interfaces to all departments of the Town of Hempstead. It administers telephone systems which are state of the art. These systems require maintenance and update programming to provide services. In addition, we monitor and process all telephone bills.

FUNCTION: GENERAL GOVERNMENT SUPPORT

DEPARTMENT: INFORMATION AND TECHNOLOGY

RESPONSIBILITY AND ACTIVITY:

The Department of Information & Technology shall, under the supervision of the Commissioner, perform the following duties:

- A. Develop, organize, maintain and direct centralized and decentralized information systems and services to perform related duties as required.
- B. Plan and administer departmental policy, procedures and programs.
- C. Be responsible for the development and implementation of long-range plans for the use of computer and computer related systems to meet the needs of all departments and the Town overall.
- D. Establish guidelines to determine feasibility, priorities, logic and economics for the optimum use of information systems.
- E. Determine the need for, and recommend all computer and computer related equipment necessary to ensure maximum efficiency and economic benefit.
- F. Determine the need for packaged applications, system software and the development of internal software applications necessary to ensure maximum efficiency and economic benefit.
- G. Research, analyze and communicate new concepts, ideas and techniques in computer and computer related systems.
- H. Establish and maintain public relations and interdepartmental support for computer and computer related programs.
- I. Maintaining and continuing to seek cutting edge technology for security for the Town of Hempstead's enterprise computer systems.
- J. Plan and deploy IP telephone system for the town designed to provide high availability and increased functionality for users.
- K. Build infrastructure to support the implementation of surveillance camera systems that will provide increased security at Town facilities.

FUNCTION: GENERAL GOVERNMENT SUPPORT

DEPARTMENT: TOWN CLERK

RESPONSIBILITY AND ACTIVITY:

The Town Clerk's Office maintains official Town Board records and is responsible for publishing all notices of public hearings. The office records town ordinances, local laws, personnel actions, petitions, proofs of publication, annual budgets, assessment rolls, fiscal reports, subpoenas and court actions, zoning ordinances and maps. Fire, water, library and sewer district election results are all filed with this office. As Registrar, the Town Clerk keeps birth and death records, issues birth, death and fetal certificates, burial permits and conducts genealogical searches. The office is responsible for the issuance of licenses and permits for marriage, hunting, fishing, dogs, games of chance, bingo, taxicabs, limousines, tow cars, private livery vans, private carters, block parties, parades, peddlers, solicitors, junk dealers, auctions and auctioneers, theatre and theatre attendants, ticket brokers, going out of business sales, secondhand dealers, commuter parking, special events, riding stables and fireworks. Additionally, the Town Clerk's Office maintains a chapel for the use of couples that wish to get married at Town Hall. The office provides applications for passports, providing full service by accepting applications, taking passport photos and answering inquiries from the general public. Our Town Clerk accommodates the community by offering passports in house and at various locations within the Town's borders. The office processes applications for boundary line agreements, easements, rezoning public garages, modification and revocation of restrictive covenants, gasoline storage tanks, GSS district inclusion and variance for GSS ordinance. This office handles all Freedom of Information requests. The Clerk is the official custodian of town records dating back to 1644 and maintains an inactive record center as well as the Town Archives. As a service to the community, this office provides a Child Identification and Senior Identification program, both in house and on the road.

FUNCTION: GENERAL GOVERNMENT SUPPORT

DEPARTMENT: TOWN ATTORNEY

RESPONSIBILITY AND ACTIVITY:

The Office of the Town Attorney renders legal assistance to the Town Board and all Town Departments. Acting as corporation counsel, the Office drafts proposed local laws and ordinances and advises all department heads of the latest decision and laws, which affect their operations.

Public improvements require the acquisition of land by condemnation and preparation of contracts. Nearly every phase of governmental activity involves the preparation of legal documents and the advice of this Office.

The Town Attorney institutes and defends in the State and Federal courts lawsuits in which the Town is a party. This litigation includes tort actions, zoning cases, the interpolation of Town licenses and laws, and injunctions. In addition to this, the office prosecutes all Town code violations in the local district court.

Its Consumer Advocate Bureau functions as the voice of Town residents in official rate hike proceedings before the State Public Service Commission.

Additionally, the Town Attorney represents the Town in labor related matters, grievances and disciplinary arbitrations.

FUNCTION: GENERAL GOVERNMENT SUPPORT

DEPARTMENT: HUMAN RESOURCES

RESPONSIBILITY AND ACTIVITY:

- Engage in recruitment, interviewing and examination of applicants for positions in all Town Departments.
- Guide and advise prospective retirees.
- Maintain and update all employee records and answer inquiries relating to employee health, dental, drug and optical benefits for approximately 2,000 full-time employees and approximately 1,335 retirees.
- Review and preparation of bids and specifications for health related benefits.
- Assist in preparation of State and Federal reports (EEO Unemployment).
- Review all civil service laws, rules and regulations and other local laws, ordinances, rules and regulations regarding Town employees and employment to insure compliance therewith.
- Maintain a complete set of personnel files of all officers and employees of the Town. This shall be in addition to the official roster record kept by the Civil Service Commission of the Town of Hempstead.
- Assist the Town Board and department heads in the information of policy concerning personnel.
- Assist all Town Departments in the handling of grievances, disciplinary matters and improper practice charges.
- Review all applications for employment in the Town Departments prior to submission to the Town Civil Service Commission for its official action.
- Establish training procedures for the indoctrination of new employees of various departments.
- Assist in the preparation of training materials and manuals.
- Participate in state and local conferences concerning municipal employees and employment.

FUNCTION: GENERAL GOVERNMENT SUPPORT

DEPARTMENT: CIVIL SERVICE

RESPONSIBILITY AND ACTIVITY:

The Town of Hempstead Civil Service (Commission), under the day-to-day supervision of the Executive Director, is charged with implementing and ensuring compliance with the rules, regulations and requirements of the New York State Department of Civil Service. Functions supervised by the Commission and the Executive Director include classification of job titles, maintaining employee records, the administration of civil service examinations, establishment and administration of eligible lists, ratification of examination and employment applications.

CLASSIFICATION AND PERSONNEL ACTIONS DIVISION: This Division is charged with ensuring that the responsibilities, duties and qualifications of each Town job specification are current and valid. The Division also processes applications for employment received from the Director of Human Resources, evaluating the qualifications and backgrounds of applicants according to established requirements and recommending approval or disapproval. Administers the roster records for all full-time and seasonal/part-time Town employees and conducts a semi-annual payroll certification in accordance with New York State Civil Service Law.

TESTING AND EVALUATION DIVISION: The primary responsibility of this Division is to ensure fair, impartial and effective administration of competitive-class title civil service examinations. The Division orders or writes required examinations, prepares, distributes and publicizes examination announcements. Provides information to employees and non-employees interested in civil service examinations. Examines and evaluates the qualifications of applicants for examination and makes appropriate recommendations to the Commission and the Executive Director. Processes applications for examination and notifies candidates of their eligibility to take examination.

FUNCTION: GENERAL GOVERNMENT SUPPORT

DEPARTMENT: ENGINEERING

RESPONSIBILITY AND ACTIVITY:

The Department of Engineering provides professional engineering, survey, drafting and inspection services for the Town of Hempstead and also provides surveys, maps, plans, estimates and drawings relating to the improvement of roads by either resurfacing or complete reconstruction, including naming and numbering thereof, but not limited to land development, sub-division, site improvements and grade limitations; shall prepare preliminary estimates and specifications for road improvements, buildings, bridges, culverts, recharge basins, ditches and other structures.

General Engineering: To plan and design parking fields, town structures and any other special projects, to prepare contract specifications and supervise general construction inspection of same, to prepare all acquisition maps, keep zoning maps up to date, check all property descriptions in proposed town documents; perform such other and further duties as may be assigned by the commissioner.

Drainage and Highway Engineering: To plan and design new highways, improvements to existing highways, new or improved storm water drainage systems, to prepare contract specifications and supervise general construction inspection of the same, to have general supervision of surveying, construction inspection and material testing laboratory personnel, and perform such other duties as may be assigned by the commissioner.

FUNCTION: COMMUNITY DEVELOPMENT

DEPARTMENT: FEDERAL FUNDS

RESPONSIBILITY AND ACTIVITY:

LEAD

The Department of Planning and Economic Development administers the Community Development Program (CDBG). To date, two hundred and twenty nine million (229) dollars has been approved to finance several Town Sponsored Programs. For the current program year, approximately three and one half (3.5) has been approved.

SENIOR CITIZEN HOME IMPROVEMENT PROGRAM

The program provides for interest free loans up to Fifteen Thousand (15) dollars based on income and family size to qualifying seniors in need of residential real property improvements. To date, over forty four hundred (4,400) senior households have benefited from the program.

HANDICAPPED ACCESSIBILITY IMPROVEMENT PROGRAM

Grants are provided to homeowners, libraries and Veteran's meeting halls for retrofitting physical barriers to improve accessibility.

AFFORDABLE HOUSING PROGRAM

Federal funds have been provided for technical assistance for over one hundred (100) homes in various phases of construction.

DOWNTOWN IMPROVEMENT PROGRAM

Provides for Federal Funds to subsidize a regentrification/beautification program for Commercial establishments in the form of; building façade upgrade, streetscape improvements and street lighting enhancement throughout the Town.

URBAN RENEWAL PROGRAM

Blight removal and economic development efforts have been targeted for downtown areas of Baldwin, Roosevelt, Inwood, Elmont, Uniondale, and Franklin Square.

FUNCTION: Federal Funds (Workforce Investment Act; Temporary Assistance to needy Families Program, Other)

DEPARTMENT: Occupational Resources

RESPONSIBILITY AND ACTIVITY:

The Department of Occupational Resources (DOOR) is the grant subrecipient/fiscal agent, under Title I-B of the Workforce Investment Act (WIA), for the Town of Hempstead/City of Long Beach Local Workforce Investment Area (LWIA). In this capacity, DOOR provides staff to the Town of Hempstead Workforce Investment Board. In addition, DOOR, the City of Long Beach and the New York State Department of Labor have been designated as the One-Stop System Operator under the same statutory authority. This One-Stop System is entitled "HempsteadWorks."

For Program Year 2014 (July 1, 2014 through June 30, 2015), the New York State Department of Labor (NYSDOL) has allocated \$4,410,492 of WIA Formula Funds to DOOR. NYSDOL has also awarded a Disability Employment Initiative Grant to DOOR in the amount of \$409,387 for the period of October 1, 2013 through January 31, 2017.

The New York State Office of Temporary and Disability Assistance has allocated \$347,732 of Temporary Assistance to Needy Family Program Funds, authorized under the Personal Responsibility and Work Opportunity Reconciliation Act, to DOOR for the period of July 1, 2014 through September 30, 2014 to operate a Summer Youth Employment and Training Program.

Nassau Community College Foundation, Inc. has awarded \$7,500 of Perkins IV Grant funds to DOOR for the period of July 1, 2014 through June 30, 2015. The New York State Office of Children and Family Services has awarded a Superstorm Sandy Block Grant to DOOR in the amount of \$291,355 for the period of July 1, 2014 through June 30, 2015. DOOR has been awarded a contract with the Hispanic Counseling Center in the amount of \$177,830, also under a Superstorm Sandy Block Grant, for the period of May 1, 2014 through April 30, 2015.

TOWN OF HEMPSTEAD
LINE ITEM BUDGET

- Town Controlled Funds

- Commissioner Operated Funds

INDEX

<u>GENERAL FUND</u>	<u>PAGE</u>
ADVERTISING AND PUBLIC NOTICES	131
ANIMAL SHELTER	121
CIVIL DEFENSE	122
CIVIL SERVICE COMMISSIONER, TOWN OF HEMPSTEAD	113
CONTINGENCY	118
COUNCILMANIC DISTRICTS	101-106
CEMETERIES	130
CONSERVATION AND WATERWAYS	128-129
DEBT SERVICE-GENERAL TOWN FUND	133
DEPARTMENT OF GENERAL SERVICES	115
DISABILITY INSURANCE	117
EMPLOYEES' HEALTH INSURANCE	131
EMPLOYEES' RETIREMENT	131
ENGINEERING, DEPARTMENT OF	114
FEES AND SERVICES	131
GENERAL FUND TAX LEVY	98
GENERAL FUND APPROPRIATIONS	99
GENERAL FUND REVENUE COMPARISONS	100
HIGHWAY DEPARTMENT	123
HOUSING AUTHORITY	127
HUMAN RESOURCES	112
INFORMATION & TECHNOLOGY	116
INSURANCE	117
JUDGMENTS AND LITIGATIONS	131
OFFICE OF TOURISM	125
PROPERTY TAXES AND LEASEHOLDS	131
PARK (CAPITAL OPERATING EXPENSE) TOWN APPORTIONMENT	132
PARKING FIELD-TOWN APPORTIONMENT	132
PAYMENT IN LIEU OF TAXES	131
PUBLIC SAFETY, DEPARTMENT OF	119
PUBLICITY	124
RECEIVER OF TAXES	109
SENIOR ENRICHMENT, DEPARTMENT OF	126
SOCIAL SECURITY	131
STATE UNEMPLOYMENT INSURANCE	131
SUPERVISORS	107
TOWN ATTORNEY	111
TOWN CLERK (INCLUDING REGISTRAR)	110
TOWN COMPTROLLER	108
TRAFFIC CONTROL	120
VETERANS' MEETING ROOMS	131
WORKERS' COMPENSATION INSURANCE	117

<u>PART-TOWN</u>	<u>PAGE</u>
FUNDING	134
APPROPRIATIONS	135
BOARD OF APPEALS	138
BUILDING DEPARTMENT	136
MEMORIAL DAY FUND	137
PLANNING AND ECONOMIC DEVELOPMENT	139
UNDISTRIBUTED	140
 <u>PART-TOWN-HIGHWAY</u>	
FUNDING	141
APPROPRIATIONS	142
HIGHWAY ITEM #1-MAINTENANCE AND IMPROVEMENT	143
HIGHWAY ITEM #11-BRIDGE	144
HIGHWAY ITEM #111- MACHINERY	145
HIGHWAY ITEM #IV-MISCELLANEOUS	146
 <u>PARKING FIELDS</u>	
APPROPRIATIONS AND APPORTIONMENTS	147
PARKING FIELDS OPERATING	148
PARKING DISTRICTS	150-162
 <u>DEPARTMENT OF SANITATION</u>	
APPROPRIATIONS AND APPORTIONMENTS	163
SANITATION OPERATING FUND	164-165
TOWN OF HEMPSTEAD REFUSE DISPOSAL DISTRICT	166
REFUSE AND GARBAGE DISTRICTS	167-169
 <u>DEPARTMENT OF PARKS AND RECREATION</u>	
APPROPRIATIONS AND APPORTIONMENTS	170
PARKS OPERATING FUND	171-172
PARK DISTRICTS	173-180
 <u>DEPARTMENT OF WATER</u>	
APPROPRIATIONS AND APPORTIONMENTS	181
WATER OPERATING FUND	182-183
WATER DISTRICTS	184-189

SPECIAL DISTRICTS

FIRE PROTECTION DISTRICTS	190-266
TOWN OF HEMPSTEAD LIGHTING DISTRICT	207
BAY PARK LIBRARY FUNDING DISTRICT	208
SOUTH LYNBROOK-HEWLETT LIBRARY FUNDING DISTRICT	209
MILL BROOK LIBRARY FUNDING DISTRICT	210
NORTH LYNBROOK LIBRARY FUNDING DISTRICT	211
NORTH MALVERNE LIBRARY FUNDING DISTRICT	212
NORTH VALLEY STREAM LIBRARY FUNDING DISTRICT	213
EAST FRANKLIN SQUARE LIBRARY FUNDING DISTRICT	214

COMMISSIONER OPERATED DISTRICTS

UNIONDALE PUBLIC LIBRARY	257
ROOSEVELT PUBLIC LIBRARY	258
LAKEVIEW PUBLIC LIBRARY	259
SANITARY DISTRICT #1	260
SANITARY DISTRICT #2	261
SANITARY DISTRICT #6	262
SANITARY DISTRICT #7	263
SANITARY DISTRICT #14	264
THE GREATER ATLANTIC BEACH WATER RECLAMATION DISTRICT	265
BETHPAGE WATER DISTRICT	266
FRANKLIN SQUARE WATER DISTRICT	267
CATHEDRAL GARDENS WATER DISTRICT	268
HICKSVILLE WATER DISTRICT	269
WEST HEMPSTEAD-HEMPSTEAD GARDENS WATER DISTRICT	270

TOWN OF HEMPSTEAD
2015
GENERAL FUND

GENERAL FUND APPROPRIATIONS	\$ 163,820,204
ESTIMATED REVENUES	\$ 125,754,581.00
DEFICIT REDUCTION	<u>2,316,440.02</u>
TOTAL REVENUE AND ESTIMATED BALANCES	<u>\$ 123,438,140.98</u>
REVENUE - TAX LEVY	<u>\$ 40,382,063.02</u>
RATE DETERMINING TAXABLE VALUATION	<u>\$ 290,552,906</u>

AD VALOREM TAX RATES PER \$ 100.00 ASSESSED VALUATION

	<u>TAXABLE VALUATION</u>	<u>TAX LEVY</u>	<u>TAX RATE</u>
CLASS: 1	\$ 171,393,604	\$ 29,025,506.83	16.935
CLASS: 2	14,315,184	1,320,146.26	9.222
CLASS: 3	23,111,455	2,937,928.15	12.712
CLASS: 4	81,732,663	7,098,481.78	8.685
TOTAL	<u>\$ 290,552,906</u>	<u>\$ 40,382,063.02</u>	

TOWN OF HEMPSTEAD
GENERAL FUND APPROPRIATIONS
2015 BUDGET

	<u>BUDGET</u>
GENERAL SERVICES - CEMETERIES DIVISION	\$ 2,178,945
CIVIL SERVICE COMMISSION	920,848
ENGINEERING	3,095,626
HIGHWAY	1,362,321
HUMAN RESOURCES	1,097,199
GENERAL SERVICES	17,226,489
RECEIVER OF TAXES	4,507,617
PUBLIC SAFETY	5,150,376
SUPERVISOR'S OFFICE	2,085,454
INFORMATION AND TECHNOLOGY	4,329,643
TOWN ATTORNEY	4,327,849
COUNCILMANIC DISTRICTS	3,339,276
TOWN CLERK	4,456,156
TOWN COMPTROLLER	4,077,757
GENERAL SERVICES - TRAFFIC CONTROL DIVISION	5,799,308
DEBT SERVICE	6,868,728
PAYMENT IN LIEU OF TAXES	175,000
CONTINGENCY	300,000
EMPLOYEES' - HEALTH INSURANCE	20,100,000
EMPLOYEES' - RETIREMENT SYSTEM	10,367,000
SOCIAL SECURITY	5,037,831
NYS MCTM TAX	234,844
WORKERS' COMPENSATION	1,300,000
DISABILITY INSURANCE	1,000
LEGAL NOTICES	260,000
NASSAU COMMUNITY COLLEGE CHARGEBACK	2,500,000
GENERAL SERVICES ANIMAL SHELTER CONTROL DIVISION	4,085,947
CIVIL DEFENSE	22,500
FEES AND SERVICES	1,200,000
INSURANCE - FIRE AND LIABILITY	325,000
LEASEHOLD AND PROPERTY TAXES	5,000
PUBLICITY	50,000
VETERANS' MEETING ROOMS	3,000
TOWN OF HEMPSTEAD HOUSING AUTHORITY	20,000
SENIOR ENRICHMENT	5,123,921
PARKS OPERATING EXPENSE	28,357,339
PARKING FIELDS OPERATING EXPENSE	2,589,463
STATE UNEMPLOYMENT INSURANCE	40,000
OFFICE OF TOURISM	350,095
CONSERVATION AND WATERWAYS	9,653,672
TORTS	350,000
OTHER	545,000
	<hr/>
TOTAL APPROPRIATIONS	\$ 163,820,204

TOWN OF HEMPSTEAD
2015 BUDGET
GENERAL FUND REVENUE COMPARISONS
(IN \$000)

<u>ESTIMATED REVENUE</u>		2013	
	<u>BUDGET</u>		<u>ACTUAL</u>
INTEREST AND PENALTIES	\$ 1,290	\$	1,323
TOWN CLERK FEES	1,111		1,074
LAB CHARGES	993		993
RECREATIONAL FEES	2,625		2,009
MARINA FEES	1,200		1,086
CEMETERY FEES	1,100		1,234
ANIMAL SHELTER	65		122
INTEREST ON INVESTMENTS	135		216
RENTS AND LEASES	226		247
STREET OPENING PERMITS	425		810
MISCELLANEOUS	1,968		8,304
STATE AID PER CAPITA	3,549		3,549
- MORTGAGE TAX	15,300		18,108
ADMINISTRATIVE CHARGE	52,050		52,050
LOCAL ASSISTANCE	35,700		38,040
TOTAL REVENUE	<u>\$ 117,737</u>	<u>\$</u>	<u>129,165</u>

<u>ESTIMATED REVENUE</u>	2014	2015
	<u>BUDGET</u>	<u>BUDGET</u>
INTEREST AND PENALTIES	\$ 1,265	\$ 1,230
TOWN CLERK FEES	1,103	1,105
LAB CHARGES	961	982
RECREATIONAL FEES	2,775	2,700
MARINA FEES	1,200	1,075
CEMETERY FEES	1,250	1,800
ANIMAL SHELTER	110	77
INTEREST ON INVESTMENTS	111	15
RENTS AND LEASES	275	275
STREET OPENING PERMITS	600	1,000
MISCELLANEOUS	1,750	1,548
STATE AID PER CAPITA	3,549	3,549
- MORTGAGE TAX	17,800	15,400
ADMINISTRATIVE CHARGE	55,231	58,274
LOCAL ASSISTANCE	40,525	36,725
TOTAL REVENUE	<u>\$ 128,505</u>	<u>\$ 125,755</u>

FUND
GENERAL

010-001-1011

DEPARTMENT

COUNCILMATIC DISTRICT-#1

ACCT. #		2013 ACTUAL EXPENSE	2014 BUDGET AMENDED	DEPARTMENTAL REQUEST	ADOPTED	BUDGET 2015 AMENDED ADOPTED
1000	PERSONAL SERVICES					
1010	SALARIES & WAGES	408,159.01	458,779.00	494,571.00	494,571.00	494,571.00
	TOTAL:	408,159.01	458,779.00	494,571.00	494,571.00	494,571.00
4000	CONTRACTUAL EXPENSES					
4040	OFFICE EXPENSE	2,498.47	3,000.00	3,000.00	3,000.00	3,000.00
4151	FEES & SERVICES	55,000.00	58,000.00	58,000.00	58,000.00	58,000.00
4230	DUES ASSN OF TOWN	325.00	325.00	325.00	325.00	325.00
4370	PRINTING	0.00	650.00	650.00	650.00	650.00
	TOTAL:	57,823.47	61,975.00	61,975.00	61,975.00	61,975.00
	* TOTAL APPROPRIATIONS *	465,982.48	520,754.00	556,546.00	556,546.00	556,546.00

FUND		DEPARTMENT			
GENERAL	010-001-1012	COUNCILMATIC DISTRICT-#2			

ACCT. #		2013 ACTUAL EXPENSE	2014 BUDGET AMENDED	DEPARTMENTAL REQUEST	ADOPTED	BUDGET 2015 AMENDED ADOPTED
1000	PERSONAL SERVICES					
1010	SALARIES & WAGES	475,848.60	513,429.00	549,221.00	549,221.00	549,221.00
	TOTAL:	475,848.60	513,429.00	549,221.00	549,221.00	549,221.00
4000	CONTRACTUAL EXPENSES					
4040	OFFICE EXPENSE	2,651.45	4,000.00	4,000.00	4,000.00	4,000.00
4230	DUES ASSN OF TOWN	325.00	325.00	325.00	325.00	325.00
4370	PRINTING	411.74	3,000.00	3,000.00	3,000.00	3,000.00
	TOTAL:	3,388.19	7,325.00	7,325.00	7,325.00	7,325.00
	* TOTAL APPROPRIATIONS *	479,236.79	520,754.00	556,546.00	556,546.00	556,546.00

FUND
GENERAL

010-001-1013

DEPARTMENT

COUNCILMATIC DISTRICT-#3

ACCT. #		2013 ACTUAL EXPENSE	2014 BUDGET AMENDED	DEPARTMENTAL REQUEST	ADOPTED	BUDGET 2015 AMENDED ADOPTED
1000	PERSONAL SERVICES					
1010	SALARIES & WAGES	464,308.66	513,429.00	549,221.00	549,221.00	549,221.00
	TOTAL:	464,308.66	513,429.00	549,221.00	549,221.00	549,221.00
4000	CONTRACTUAL EXPENSES					
4040	OFFICE EXPENSE	1,028.85	4,000.00	4,000.00	4,000.00	4,000.00
4230	DUES ASSN OF TOWN	325.00	325.00	325.00	325.00	325.00
4370	PRINTING	411.74	3,000.00	3,000.00	3,000.00	3,000.00
	TOTAL:	1,765.59	7,325.00	7,325.00	7,325.00	7,325.00
	* TOTAL APPROPRIATIONS *	466,074.25	520,754.00	556,546.00	556,546.00	556,546.00

FUND

DEPARTMENT

GENERAL

010-001-1014

COUNCILMATIC DISTRICT-#4

ACCT. #		2013 ACTUAL EXPENSE	2014 BUDGET AMENDED	DEPARTMENTAL REQUEST	ADOPTED	BUDGET 2015 AMENDED ADOPTED
1000	PERSONAL SERVICES					
1010	SALARIES & WAGES	391,296.81	513,429.00	549,221.00	549,221.00	549,221.00
	TOTAL:	391,296.81	513,429.00	549,221.00	549,221.00	549,221.00
4000	CONTRACTUAL EXPENSES					
4040	OFFICE EXPENSE	1,804.87	4,000.00	4,000.00	4,000.00	4,000.00
4230	DUES ASSN OF TOWN	325.00	325.00	325.00	325.00	325.00
4370	PRINTING	1,179.31	3,000.00	3,000.00	3,000.00	3,000.00
	TOTAL:	3,309.18	7,325.00	7,325.00	7,325.00	7,325.00
	* TOTAL APPROPRIATIONS *	394,605.99	520,754.00	556,546.00	556,546.00	556,546.00

FUND

DEPARTMENT

GENERAL

010-001-1015

COUNCILMATIC DISTRICT-#5

ACCT. #		2013 ACTUAL EXPENSE	2014 BUDGET AMENDED	DEPARTMENTAL REQUEST	ADOPTED	BUDGET 2015 AMENDED ADOPTED
1000	PERSONAL SERVICES					
1010	SALARIES & WAGES	488,916.05	513,429.00	549,221.00	549,221.00	549,221.00
	TOTAL:	488,916.05	513,429.00	549,221.00	549,221.00	549,221.00
4000	CONTRACTUAL EXPENSES					
4040	OFFICE EXPENSE	1,079.86	4,000.00	4,000.00	4,000.00	4,000.00
4230	DUES ASSN OF TOWN	325.00	325.00	325.00	325.00	325.00
4370	PRINTING	411.75	3,000.00	3,000.00	3,000.00	3,000.00
	TOTAL:	1,816.61	7,325.00	7,325.00	7,325.00	7,325.00
	* TOTAL APPROPRIATIONS *	490,732.66	520,754.00	556,546.00	556,546.00	556,546.00

FUND		DEPARTMENT				
GENERAL		010-001-1016		COUNCILMATIC DISTRICT-#6		
ACCT. #		2013 ACTUAL EXPENSE	2014 BUDGET AMENDED	DEPARTMENTAL REQUEST	ADOPTED	BUDGET 2015 AMENDED ADOPTED
1000	PERSONAL EXPENSES					
1010	SALARIES & WAGES	420,205.17	513,429.00	549,221.00	549,221.00	549,221.00
	TOTAL:	420,205.17	513,429.00	549,221.00	549,221.00	549,221.00
4000	CONTRACTUAL EXPENSES					
4040	OFFICE EXPENSE	2,292.60	4,000.00	4,000.00	4,000.00	4,000.00
4230	DUES ASSN OF TOWN	325.00	325.00	325.00	325.00	325.00
4370	PRINTING	411.78	3,000.00	3,000.00	3,000.00	3,000.00
	TOTAL:	3,029.38	7,325.00	7,325.00	7,325.00	7,325.00
	* TOTAL APPROPRIATIONS *	423,234.55	520,754.00	556,546.00	556,546.00	556,546.00

FUND		DEPARTMENT				
GENERAL		010-001-1220			SUPERVISOR	
ACCT. #		2013 ACTUAL EXPENSE	2014 BUDGET AMENDED	DEPARTMENTAL REQUEST	ADOPTED	BUDGET 2015 AMENDED ADOPTED
1000	PERSONAL SERVICES					
1010	SALARIES & WAGES	1,977,790.26	2,024,954.00	2,038,454.00	2,038,454.00	2,038,454.00
	TOTAL:	1,977,790.26	2,024,954.00	2,038,454.00	2,038,454.00	2,038,454.00
2000	EQUIPMENT					
2100	OFFICE EQUIPMENT	9,973.73	10,000.00	10,000.00	10,000.00	10,000.00
	TOTAL:	9,973.73	10,000.00	10,000.00	10,000.00	10,000.00
4000	CONTRACTUAL EXPENSES					
4040	OFFICE EXPENSE	33,291.54	36,000.00	36,000.00	36,000.00	36,000.00
4370	PRINTING	0.00	1,000.00	1,000.00	1,000.00	1,000.00
	TOTAL:	33,291.54	37,000.00	37,000.00	37,000.00	37,000.00
	* TOTAL APPROPRIATIONS *	2,021,055.53	2,071,954.00	2,085,454.00	2,085,454.00	2,085,454.00

FUND		DEPARTMENT				
GENERAL		010-001-1315		TOWN COMPTROLLER		
ACCT. #		2013 ACTUAL EXPENSE	2014 BUDGET AMENDED	DEPARTMENTAL REQUEST	ADOPTED	BUDGET 2015 AMENDED ADOPTED
1000	PERSONAL SERVICES					
1010	SALARIES & WAGES	4,059,920.35	3,716,927.00	3,973,007.00	3,973,007.00	3,973,007.00
	TOTAL:	4,059,920.35	3,716,927.00	3,973,007.00	3,973,007.00	3,973,007.00
4000	CONTRACTUAL EXPENSES					
4030	MAINTENANCE OF EQUIP.	608.60	1,000.00	2,500.00	2,250.00	2,250.00
4040	OFFICE EXPENSE	23,019.41	28,000.00	28,500.00	28,000.00	28,000.00
4200	STOCKROOM SUPPLIES	36,337.32	65,000.00	65,000.00	62,500.00	62,500.00
4250	RENT OF MAJOR OFF. EQUIP.	8,923.21	10,000.00	10,000.00	10,000.00	10,000.00
4370	PRINTING	1,093.68	2,000.00	2,000.00	2,000.00	2,000.00
	TOTAL:	69,982.22	106,000.00	108,000.00	104,750.00	104,750.00
	* TOTAL APPROPRIATIONS *	4,129,902.57	3,822,927.00	4,081,007.00	4,077,757.00	4,077,757.00

FUND
GENERAL

010-001-1330

DEPARTMENT

RECEIVER OF TAXES

ACCT. #		2013 ACTUAL EXPENSE	2014 BUDGET AMENDED	DEPARTMENTAL REQUEST	ADOPTED	BUDGET 2015 AMENDED ADOPTED
1000	PERSONAL SERVICES					
1010	SALARIES & WAGES	3,790,443.35	3,709,983.00	3,898,176.00	3,902,617.00	3,902,617.00
	TOTAL:	3,790,443.35	3,709,983.00	3,898,176.00	3,902,617.00	3,902,617.00
4000	CONTRACTUAL EXPENSES					
4030	MAINTENANCE OF EQUIP.	51,286.02	140,000.00	254,934.00	250,000.00	250,000.00
4040	OFFICE EXPENSE	29,543.47	28,250.00	28,350.00	27,500.00	27,500.00
4151	FEES & SERVICES	86,197.22	150,000.00	237,400.00	240,000.00	240,000.00
4190	TRAVEL EXPENSE	0.00	1,000.00	2,000.00	1,000.00	1,000.00
4250	RENT OF MAJOR OFF. EQUIP.	10,051.02	21,560.00	21,500.00	21,500.00	21,500.00
4370	PRINTING	65,671.02	62,500.00	67,500.00	62,500.00	62,500.00
4470	EMPLOYEE TRAINING	0.00	5,000.00	15,000.00	2,500.00	2,500.00
	TOTAL:	242,748.75	408,310.00	626,684.00	605,000.00	605,000.00
	* TOTAL APPROPRIATIONS *	4,033,192.10	4,118,293.00	4,524,860.00	4,507,617.00	4,507,617.00

FUND		DEPARTMENT				
GENERAL		010-001-1410			TOWN CLERK	
ACCT. #		2013 ACTUAL EXPENSE	2014 BUDGET AMENDED	DEPARTMENTAL REQUEST	ADOPTED	BUDGET 2015 AMENDED ADOPTED
1000	PERSONAL SERVICES					
1010	SALARIES & WAGES	4,651,778.74	4,524,185.00	4,524,844.00	4,329,156.00	4,329,156.00
	TOTAL:	4,651,778.74	4,524,185.00	4,524,844.00	4,329,156.00	4,329,156.00
4000	CONTRACTUAL EXPENSES					
4030	MAINTENANCE OF EQUIP.	8,045.93	12,000.00	12,500.00	11,000.00	11,000.00
4040	OFFICE EXPENSE	13,424.47	19,000.00	27,000.00	27,000.00	27,000.00
4151	FEES & SERVICES	12,466.85	18,000.00	34,000.00	17,500.00	17,500.00
4250	RENT OF MAJOR OFF. EQUIP.	12,924.17	17,500.00	15,000.00	15,000.00	15,000.00
4310	MISC. MAT. & SUPPLIES	17,947.85	16,500.00	13,500.00	13,500.00	13,500.00
4370	PRINTING	40,205.65	26,000.00	29,000.00	29,000.00	29,000.00
4390	FILM	16,191.48	13,500.00	14,000.00	14,000.00	14,000.00
	TOTAL:	121,206.40	122,500.00	145,000.00	127,000.00	127,000.00
	* TOTAL APPROPRIATIONS *	4,772,985.14	4,646,685.00	4,669,844.00	4,456,156.00	4,456,156.00

FUND		DEPARTMENT				
GENERAL		010-001-1420			TOWN ATTORNEY	
ACCT. #		2013 ACTUAL EXPENSE	2014 BUDGET AMENDED	DEPARTMENTAL REQUEST	ADOPTED	BUDGET 2015 AMENDED ADOPTED
1000	PERSONAL SERVICES					
1010	SALARIES & WAGES	3,946,227.28	3,949,519.00	3,987,195.00	3,905,849.00	3,905,849.00
	TOTAL:	3,946,227.28	3,949,519.00	3,987,195.00	3,905,849.00	3,905,849.00
4000	CONTRACTUAL EXPENSES					
4030	MAINTENANCE OF EQUIP.	7,221.90	1,500.00	1,500.00	1,500.00	1,500.00
4040	OFFICE EXPENSE	2,382.97	4,200.00	4,200.00	4,000.00	4,000.00
4151	FEES & SERVICES	494,468.83	225,000.00	250,000.00	225,000.00	225,000.00
4250	RENT OF MAJOR OFF. EQUIP.	0.00	6,500.00	6,500.00	6,500.00	6,500.00
4310	MISC. MAT. & SUPPLIES	180,877.34	175,000.00	200,000.00	185,000.00	185,000.00
4370	PRINTING	0.00	250.00	0.00	0.00	0.00
	TOTAL:	684,951.04	412,450.00	462,200.00	422,000.00	422,000.00
	* TOTAL APPROPRIATIONS *	4,631,178.32	4,361,969.00	4,449,395.00	4,327,849.00	4,327,849.00

FUND
GENERAL

010-001-1430

DEPARTMENT

HUMAN RESOURCES

ACCT. #		2013 ACTUAL EXPENSE	2014 BUDGET AMENDED	DEPARTMENTAL REQUEST	ADOPTED	BUDGET 2015 AMENDED ADOPTED
1000	PERSONAL SERVICES					
1010	SALARIES & WAGES	1,395,927.94	1,448,350.00	1,254,831.00	1,090,899.00	1,090,899.00
	TOTAL:	1,395,927.94	1,448,350.00	1,254,831.00	1,090,899.00	1,090,899.00
4000	CONTRACTUAL EXPENSES					
4040	OFFICE EXPENSE	1,773.50	3,500.00	3,500.00	3,500.00	3,500.00
4250	RENT OF MAJOR OFF. EQUIP.	2,798.02	2,800.00	2,800.00	2,800.00	2,800.00
	TOTAL:	4,571.52	6,300.00	6,300.00	6,300.00	6,300.00
	* TOTAL APPROPRIATIONS *	1,400,499.46	1,454,650.00	1,261,131.00	1,097,199.00	1,097,199.00

FUND		DEPARTMENT				
GENERAL		010-001-1431			CIVIL SERVICE	
ACCT. #		2013 ACTUAL EXPENSE	2014 BUDGET AMENDED	DEPARTMENTAL REQUEST	ADOPTED	BUDGET 2015 AMENDED ADOPTED
1000	PERSONAL SERVICES					
1010	SALARIES & WAGES	884,338.25	954,795.00	1,034,470.00	904,098.00	904,098.00
	TOTAL:	884,338.25	954,795.00	1,034,470.00	904,098.00	904,098.00
4000	CONTRACTUAL EXPENSES					
4030	MAINTENANCE OF EQUIP.	0.00	250.00	250.00	250.00	250.00
4040	OFFICE EXPENSE	1,115.21	2,750.00	3,800.00	2,750.00	2,750.00
4120	RENT OF SPACE	1,890.00	4,500.00	6,250.00	4,500.00	4,500.00
4151	FEES & SERVICES	3,328.15	3,500.00	4,000.00	3,750.00	3,750.00
4190	TRAVEL EXPENSE	2,226.90	2,975.00	3,500.00	3,000.00	3,000.00
4250	RENT OF MAJOR OFF. EQUIP.	1,736.40	2,300.00	2,500.00	2,500.00	2,500.00
	TOTAL:	10,296.66	16,275.00	20,300.00	16,750.00	16,750.00
	* TOTAL APPROPRIATIONS *	894,634.91	971,070.00	1,054,770.00	920,848.00	920,848.00

FUND		DEPARTMENT				
GENERAL		ENGINEERING				
010-001-1440						
ACCT. #		2013 ACTUAL EXPENSE	2014 BUDGET AMENDED	DEPARTMENTAL REQUEST	ADOPTED	BUDGET 2015 AMENDED ADOPTED
1000	PERSONAL SERVICES					
1010	SALARIES & WAGES	2,872,713.76	2,983,219.00	2,983,556.00	3,072,126.00	3,072,126.00
	TOTAL:	2,872,713.76	2,983,219.00	2,983,556.00	3,072,126.00	3,072,126.00
4000	CONTRACTUAL EXPENSES					
4030	MAINTENANCE OF EQUIP.	4,632.09	6,000.00	10,000.00	6,000.00	6,000.00
4040	OFFICE EXPENSE	12,370.69	12,500.00	12,500.00	12,500.00	12,500.00
4130	RENT OF EQUIPMENT	4,107.26	5,000.00	5,000.00	5,000.00	5,000.00
	TOTAL:	21,110.04	23,500.00	27,500.00	23,500.00	23,500.00
	* TOTAL APPROPRIATIONS *	2,893,823.80	3,006,719.00	3,011,056.00	3,095,626.00	3,095,626.00

FUND		DEPARTMENT				
GENERAL		010-001-1490		GENERAL SERVICES		
ACCT. #		2013 ACTUAL EXPENSE	2014 BUDGET AMENDED	DEPARTMENTAL REQUEST	ADOPTED	BUDGET 2015 AMENDED ADOPTED
1000	PERSONAL SERVICES					
1010	SALARIES & WAGES	5,318,071.79	5,708,869.00	5,814,133.00	5,609,648.00	5,609,648.00
1020	SALARIES & WAGES	4,849,630.87	4,960,603.00	5,657,447.00	4,683,841.00	4,683,841.00
	TOTAL:	10,167,702.66	10,669,472.00	11,471,580.00	10,293,489.00	10,293,489.00
2000	EQUIPMENT					
2150	SURPLUS EQUIP.	0.00	7,500.00	7,500.00	5,000.00	5,000.00
	TOTAL:	0.00	7,500.00	7,500.00	5,000.00	5,000.00
4000	CONTRACTUAL EXPENSES					
4030	MAINTENANCE OF EQUIP.	119,945.08	150,000.00	155,000.00	135,000.00	135,000.00
4040	OFFICE EXPENSE	12,606.37	10,000.00	14,100.00	12,000.00	12,000.00
4090	BUILDING MAINTENANCE	407,728.02	500,000.00	500,000.00	460,000.00	460,000.00
4110	UTILITIES	1,025,039.06	800,000.00	1,050,000.00	825,000.00	825,000.00
4120	RENT OF SPACE	258,108.49	260,000.00	260,000.00	260,000.00	260,000.00
4140	AUTO EXPENSE	286,283.22	225,000.00	300,000.00	300,000.00	300,000.00
4151	FEES & SERVICES	104,720.40	125,000.00	150,000.00	125,000.00	125,000.00
4170	POSTAGE	2,233,691.37	2,700,000.00	2,820,000.00	2,700,000.00	2,700,000.00
4180	TELEPHONE EXPENSE	434,225.18	60,000.00	68,000.00	70,000.00	70,000.00
4250	RENT OF MAJOR OFF. EQUIP.	261,330.58	265,000.00	265,000.00	265,000.00	265,000.00
4251	EQUIP. LEASE/PURCHASE	345,045.44	342,825.00	342,825.00	345,000.00	345,000.00
4340	UNIFORM EXPENSE	28,260.87	20,000.00	20,000.00	25,000.00	25,000.00
4371	REPRODUCTION EXPENSE	406,275.00	600,000.00	600,000.00	475,000.00	475,000.00
4372	PHOTO EXPENSE	13,612.93	18,000.00	18,000.00	18,000.00	18,000.00
4390	MICROFILM/FILM/BATT.	1,616.61	6,500.00	6,500.00	5,000.00	5,000.00
4410	GAS	256,278.82	400,000.00	400,000.00	400,000.00	400,000.00
4810	FUEL	431,886.38	475,000.00	475,000.00	425,000.00	425,000.00
4830	JANITORIAL SUPPLIES	76,821.22	70,000.00	80,000.00	75,000.00	75,000.00
4840	BUILDING SUPPLIES	9,617.12	8,000.00	8,000.00	8,000.00	8,000.00
	TOTAL:	6,713,092.16	7,035,325.00	7,532,425.00	6,928,000.00	6,928,000.00
	* TOTAL APPROPRIATIONS *	16,880,794.82	17,712,297.00	19,011,505.00	17,226,489.00	17,226,489.00

FUND

DEPARTMENT

GENERAL

010-001-1680

INFORMATION AND TECHNOLOGY

ACCT. #		2013 ACTUAL EXPENSE	2014 BUDGET AMENDED	DEPARTMENTAL REQUEST	ADOPTED	BUDGET 2015 AMENDED ADOPTED
1000	PERSONAL SERVICES					
1010	SALARIES & WAGES	2,732,614.39	2,788,577.00	3,019,734.00	2,839,143.00	2,839,143.00
	TOTAL:	2,732,614.39	2,788,577.00	3,019,734.00	2,839,143.00	2,839,143.00
4000	CONTRACTUAL EXPENSES					
4030	MAINTENANCE OF EQUIP.	623,463.00	700,000.00	850,000.00	800,000.00	800,000.00
4040	OFFICE EXPENSE	66,714.00	75,000.00	100,000.00	75,000.00	75,000.00
4151	FEES & SERVICES	305,000.00	325,000.00	400,000.00	325,000.00	325,000.00
4180	TELEPHONE EXPENSE	0.00	400,000.00	400,000.00	250,000.00	250,000.00
4250	RENT OF MAJOR OFF. EQUIP.	2,000.00	3,000.00	2,000.00	3,000.00	3,000.00
4470	EMPLOYEE TRAINING	29,225.00	30,000.00	30,000.00	30,000.00	30,000.00
4850	OTHER MAT. & SUPPLIES	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00
	TOTAL:	1,033,902.00	1,540,500.00	1,789,500.00	1,490,500.00	1,490,500.00
	* TOTAL APPROPRIATIONS *	3,766,516.39	4,329,077.00	4,809,234.00	4,329,643.00	4,329,643.00

FUND		DEPARTMENT				
GENERAL		010-001-1910			INSURANCE	
ACCT. #		2013 ACTUAL EXPENSE	2014 BUDGET AMENDED	DEPARTMENTAL REQUEST	ADOPTED	BUDGET 2015 AMENDED ADOPTED
4000	CONTRACTUAL EXPENSES					
4070	FIRE & LIABILITY INS.	186,879.32	350,000.00	325,000.00	325,000.00	325,000.00
4077	TORT LIABILITY	318,931.78	400,000.00	350,000.00	350,000.00	350,000.00
	TOTAL:	505,811.10	750,000.00	675,000.00	675,000.00	675,000.00
8000	EMPLOYEE BENEFITS					
8050	WORKERS' COMPENSATION	1,184,639.17	1,200,000.00	1,300,000.00	1,300,000.00	1,300,000.00
	TOTAL:	1,184,639.17	1,200,000.00	1,300,000.00	1,300,000.00	1,300,000.00
	* TOTAL APPROPRIATIONS *	1,690,450.27	1,950,000.00	1,975,000.00	1,975,000.00	1,975,000.00

FUND		DEPARTMENT				
GENERAL		010-013-1990			CONTINGENCY	
ACCT. #		2013 ACTUAL EXPENSE	2014 BUDGET AMENDED	DEPARTMENTAL REQUEST	ADOPTED	BUDGET 2015 AMENDED ADOPTED
9900	INTERFUND TRANSFERS					
9900	CONTINGENCY	0.00	300,000.00	300,000.00	300,000.00	300,000.00
	TOTAL:	0.00	300,000.00	300,000.00	300,000.00	300,000.00
	* TOTAL APPROPRIATIONS *	0.00	300,000.00	300,000.00	300,000.00	300,000.00

FUND		DEPARTMENT				
GENERAL		010-002-3120		PUBLIC SAFETY		
ACCT. #		2013 ACTUAL EXPENSE	2014 BUDGET AMENDED	DEPARTMENTAL REQUEST	ADOPTED	BUDGET 2015 AMENDED ADOPTED
1000	PERSONAL SERVICES					
1010	SALARIES & WAGES	4,580,187.09	4,928,201.00	5,256,532.00	4,955,676.00	4,955,676.00
	TOTAL:	4,580,187.09	4,928,201.00	5,256,532.00	4,955,676.00	4,955,676.00
4000	CONTRACTUAL EXPENSES					
4030	MAINTENANCE OF EQUIP.	17,155.37	26,800.00	57,028.00	55,000.00	55,000.00
4040	OFFICE EXPENSE	20,064.95	25,000.00	47,000.00	25,000.00	25,000.00
4140	AUTO EXPENSE	14,142.40	8,000.00	8,500.00	8,500.00	8,500.00
4151	FEES & SERVICES	5,000.00	5,700.00	5,700.00	5,700.00	5,700.00
4190	TRAVEL EXPENSE	437.41	3,800.00	3,825.00	2,000.00	2,000.00
4250	RENT OF MAJOR OFF. EQUIP.	0.00	3,600.00	3,600.00	3,600.00	3,600.00
4260	RADIO COMMUNICATIONS	4,468.53	7,600.00	10,300.00	6,500.00	6,500.00
4310	MISC. MAT. & SUPPLIES	6,304.88	6,600.00	6,600.00	6,600.00	6,600.00
4340	UNIFORM EXPENSE	69,221.56	70,000.00	73,619.00	72,500.00	72,500.00
4370	PRINTING	4,098.44	4,800.00	4,890.00	4,800.00	4,800.00
4850	OTHER MAT. & SUPPLIES	3,219.50	4,000.00	4,500.00	4,500.00	4,500.00
	TOTAL:	144,113.04	165,900.00	225,562.00	194,700.00	194,700.00
	* TOTAL APPROPRIATIONS *	4,724,300.13	5,094,101.00	5,482,094.00	5,150,376.00	5,150,376.00

FUND		DEPARTMENT				
GENERAL		010-002-3310		DGS - TRAFFIC CONTROL		
ACCT. #		2013 ACTUAL EXPENSE	2014 BUDGET AMENDED	DEPARTMENTAL REQUEST	ADOPTED	BUDGET 2015 AMENDED ADOPTED
1000	PERSONAL SERVICES					
1010	SALARIES & WAGES	4,985,513.22	5,150,219.00	5,407,809.00	5,223,758.00	5,223,758.00
	TOTAL:	4,985,513.22	5,150,219.00	5,407,809.00	5,223,758.00	5,223,758.00
4000	CONTRACTUAL EXPENSES					
4030	MAINTENANCE OF EQUIP.	152.55	1,200.00	2,500.00	2,500.00	2,500.00
4040	OFFICE EXPENSE	15,526.54	12,500.00	14,000.00	14,000.00	14,000.00
4130	RENT OF EQUIPMENT	2,531.50	0.00	0.00	0.00	0.00
4140	AUTO EXPENSE	2,271.66	3,500.00	3,500.00	4,500.00	4,500.00
4151	FEES & SERVICES	50,000.00	50,000.00	51,000.00	51,000.00	51,000.00
4250	RENT OF MAJOR OFF. EQUIP.	0.00	1,750.00	1,750.00	1,750.00	1,750.00
4260	RADIO COMMUNICATIONS	0.00	1,800.00	1,800.00	1,800.00	1,800.00
4310	MISC. MAT. & SUPPLIES	4,342.03	5,000.00	5,000.00	5,000.00	5,000.00
4340	UNIFORM EXPENSE	16,232.25	18,000.00	23,500.00	20,000.00	20,000.00
4841	SIGN & GRAPHIC SUPPLIES	517,289.17	350,000.00	550,000.00	375,000.00	375,000.00
4842	ART ROOM SUPPLIES	0.00	85,000.00	100,000.00	100,000.00	100,000.00
	TOTAL:	608,345.70	528,750.00	753,050.00	575,550.00	575,550.00
	* TOTAL APPROPRIATIONS *	5,593,858.92	5,678,969.00	6,160,859.00	5,799,308.00	5,799,308.00

FUND		DEPARTMENT				
GENERAL		010-002-3510	ANIMAL SHELTER & CONTROL			
ACCT. #		2013 ACTUAL EXPENSE	2014 BUDGET AMENDED	DEPARTMENTAL REQUEST	ADOPTED	BUDGET 2015 AMENDED ADOPTED
1000	PERSONAL SERVICES					
1010	SALARIES & WAGES	3,088,898.09	3,312,263.00	3,531,629.00	3,217,897.00	3,217,897.00
	TOTAL:	3,088,898.09	3,312,263.00	3,531,629.00	3,217,897.00	3,217,897.00
4000	CONTRACTUAL EXPENSES					
4030	MAINTENANCE OF EQUIP.	584.96	3,500.00	5,000.00	3,500.00	3,500.00
4040	OFFICE EXPENSE	18,336.62	20,000.00	30,000.00	20,000.00	20,000.00
4060	ADVERTISING & PROMOTION	863.60	3,000.00	20,000.00	2,500.00	2,500.00
4151	FEES & SERVICES	195,481.80	290,000.00	315,000.00	300,000.00	300,000.00
4250	RENT OF MAJOR OFF. EQUIP.	1,525.79	1,550.00	1,550.00	1,550.00	1,550.00
4340	UNIFORM EXPENSE	7,369.66	15,500.00	15,500.00	15,500.00	15,500.00
4820	FOOD & SUPPLIES	241,394.16	225,000.00	375,000.00	225,000.00	225,000.00
4830	JANITORIAL SUPPLIES	24,626.74	30,000.00	35,000.00	30,000.00	30,000.00
4900	HEALTH	435,203.61	330,000.00	271,500.00	270,000.00	270,000.00
	TOTAL:	925,386.94	918,550.00	1,068,550.00	868,050.00	868,050.00
	* TOTAL APPROPRIATIONS *	4,014,285.03	4,230,813.00	4,600,179.00	4,085,947.00	4,085,947.00

FUND		DEPARTMENT				
GENERAL		CIVIL DEFENSE				
010-002-3640						
ACCT. #		2013 ACTUAL EXPENSE	2014 BUDGET AMENDED	DEPARTMENTAL REQUEST	ADOPTED	BUDGET 2015 AMENDED ADOPTED
4000	CONTRACTUAL EXPENSES					
4790	OTHER EXPENSE	19,793.84	22,500.00	22,500.00	22,500.00	22,500.00
	TOTAL:	19,793.84	22,500.00	22,500.00	22,500.00	22,500.00
	* TOTAL APPROPRIATIONS *	19,793.84	22,500.00	22,500.00	22,500.00	22,500.00

FUND		DEPARTMENT				
GENERAL		010-003-5010			HIGHWAY	
ACCT. #		2013 ACTUAL EXPENSE	2014 BUDGET AMENDED	DEPARTMENTAL REQUEST	ADOPTED	BUDGET 2015 AMENDED ADOPTED
1000	PERSONAL SERVICES					
1010	SALARIES & WAGES	1,411,244.52	1,504,194.00	1,579,992.00	1,332,321.00	1,332,321.00
	TOTAL:	1,411,244.52	1,504,194.00	1,579,992.00	1,332,321.00	1,332,321.00
4000	CONTRACTUAL EXPENSES					
4040	OFFICE EXPENSE	21,638.52	25,000.00	25,000.00	25,000.00	25,000.00
4250	RENT OF MAJOR OFF. EQUIP.	0.00	0.00	5,000.00	5,000.00	5,000.00
	TOTAL:	21,638.52	25,000.00	30,000.00	30,000.00	30,000.00
	* TOTAL APPROPRIATIONS *	1,432,883.04	1,529,194.00	1,609,992.00	1,362,321.00	1,362,321.00

FUND		DEPARTMENT			
GENERAL		010-004-6410		PUBLICITY	
ACCT. #		2013 ACTUAL EXPENSE	2014 BUDGET AMENDED	DEPARTMENTAL REQUEST	BUDGET 2015 AMENDED ADOPTED
					ADOPTED
4000	CONTRACTUAL EXPENSES				
4330	PUBLICITY	49,647.00	50,000.00	50,000.00	50,000.00
	TOTAL:	49,647.00	50,000.00	50,000.00	50,000.00
	* TOTAL APPROPRIATIONS *	49,647.00	50,000.00	50,000.00	50,000.00

FUND		DEPARTMENT				
GENERAL		010-004-6425			TOURISM	
ACCT. #		2013 ACTUAL EXPENSE	2014 BUDGET AMENDED	DEPARTMENTAL REQUEST	ADOPTED	BUDGET 2015 AMENDED ADOPTED
1000	PERSONAL SERVICES					
1010	SALARIES & WAGES	231,003.44	278,390.00	287,932.00	290,395.00	290,395.00
	TOTAL:	231,003.44	278,390.00	287,932.00	290,395.00	290,395.00
4000	CONTRACTUAL EXPENSES					
4040	OFFICE EXPENSE	454.36	1,000.00	1,500.00	1,000.00	1,000.00
4060	ADVERTISING & PROMOTION	47,360.40	47,500.00	55,000.00	55,000.00	55,000.00
4250	RENT OF MAJOR OFF. EQUIP.	1,596.82	1,500.00	1,500.00	1,700.00	1,700.00
4370	PRINTING	481.63	2,000.00	2,000.00	2,000.00	2,000.00
	TOTAL:	49,893.21	52,000.00	60,000.00	59,700.00	59,700.00
	* TOTAL APPROPRIATIONS *	280,896.65	330,390.00	347,932.00	350,095.00	350,095.00

FUND		DEPARTMENT				
GENERAL		010-004-6772		SENIOR ENRICHMENT		
ACCT. #		2013 ACTUAL EXPENSE	2014 BUDGET AMENDED	DEPARTMENTAL REQUEST	ADOPTED	BUDGET 2015 AMENDED ADOPTED
1000	PERSONAL SERVICES					
1010	SALARIES & WAGES	4,639,633.42	4,442,509.00	4,875,657.00	4,583,421.00	4,583,421.00
	TOTAL:	4,639,633.42	4,442,509.00	4,875,657.00	4,583,421.00	4,583,421.00
4000	CONTRACTUAL EXPENSES					
4030	MAINTENANCE OF EQUIP.	3,483.43	6,000.00	6,000.00	5,000.00	5,000.00
4040	OFFICE EXPENSE	4,470.56	3,500.00	3,500.00	3,500.00	3,500.00
4120	RENT OF SPACE	30,310.00	34,000.00	34,000.00	34,000.00	34,000.00
4130	RENT OF EQUIPMENT	17,300.00	20,000.00	25,000.00	25,000.00	25,000.00
4140	AUTO EXPENSE	2,919.95	3,500.00	4,000.00	3,500.00	3,500.00
4151	FEES & SERVICES	274,158.00	280,000.00	300,000.00	250,000.00	250,000.00
4170	POSTAGE	2,030.00	2,500.00	2,500.00	2,500.00	2,500.00
4180	TELEPHONE EXPENSE	8,654.05	9,000.00	9,000.00	9,000.00	9,000.00
4250	RENT OF MAJOR OFF. EQUIP.	2,425.17	3,500.00	3,500.00	3,000.00	3,000.00
4390	MICROFILM/FILM/BATT.	48.87	750.00	750.00	500.00	500.00
4730	RECREATIONAL SUPPLIES	11,378.41	12,000.00	15,000.00	15,000.00	15,000.00
4790	OTHER EXPENSE	9,243.00	12,000.00	13,500.00	13,000.00	13,000.00
4797	SR CITIZENS PROGRAM	23,559.41	30,000.00	30,000.00	30,000.00	30,000.00
4800	MATERIALS & SUPPLIES	20,935.01	20,000.00	25,000.00	25,000.00	25,000.00
4820	FOOD & SUPPLIES	460.59	1,500.00	1,500.00	1,500.00	1,500.00
4930	TRANSPORTATION	88,556.00	120,000.00	120,000.00	120,000.00	120,000.00
	TOTAL:	499,932.45	558,250.00	593,250.00	540,500.00	540,500.00
	* TOTAL APPROPRIATIONS *	5,139,565.87	5,000,759.00	5,468,907.00	5,123,921.00	5,123,921.00

FUND
GENERAL

010-006-8610

DEPARTMENT

HOUSING AUTHORITY

ACCT. #		2013 ACTUAL EXPENSE	2014 BUDGET AMENDED	DEPARTMENTAL REQUEST	ADOPTED	BUDGET 2015
						AMENDED ADOPTED
4000	CONTRACTUAL EXPENSES					
4790	OTHER EXPENSE	10,500.18	20,000.00	20,000.00	20,000.00	20,000.00
	TOTAL:	10,500.18	20,000.00	20,000.00	20,000.00	20,000.00
	* TOTAL APPROPRIATIONS *	10,500.18	20,000.00	20,000.00	20,000.00	20,000.00

FUND		DEPARTMENT				
GENERAL		010-006-8730	CONSERVATION & WATERWAYS			
ACCT. #		2013 ACTUAL EXPENSE	2014 BUDGET AMENDED	DEPARTMENTAL REQUEST	ADOPTED	BUDGET 2015 AMENDED ADOPTED
1000	PERSONAL SERVICES					
1010	SALARIES & WAGES	8,089,097.77	7,843,200.00	11,053,650.00	7,991,672.00	7,991,672.00
	TOTAL:	8,089,097.77	7,843,200.00	11,053,650.00	7,991,672.00	7,991,672.00
2000	EQUIPMENT					
2150	SURPLUS EQUIPMENT	12,965.00	15,000.00	15,000.00	15,000.00	15,000.00
	TOTAL:	12,965.00	15,000.00	15,000.00	15,000.00	15,000.00
3000	CAPITAL OUTLAY					
3010	CAPITAL OUTLAY	48,029.68	25,000.00	40,000.00	40,000.00	40,000.00
	TOTAL:	48,029.68	25,000.00	40,000.00	40,000.00	40,000.00
4000	CONTRACTUAL EXPENSES					
4030	MAINTENANCE OF EQUIP.	67,468.74	55,000.00	65,000.00	65,000.00	65,000.00
4040	OFFICE EXPENSE	14,761.24	16,000.00	16,000.00	16,000.00	16,000.00
4090	BUILDING MAINTENANCE	15,980.47	20,000.00	35,000.00	30,000.00	30,000.00
4110	UTILITIES	147,908.61	165,000.00	165,000.00	170,000.00	170,000.00
4130	RENT OF EQUIPMENT	15,607.04	10,000.00	12,000.00	12,000.00	12,000.00
4140	AUTO EXPENSE	121,083.32	135,000.00	135,000.00	130,000.00	130,000.00
4151	FEES & SERVICES	43,023.84	75,000.00	90,000.00	85,000.00	85,000.00
4160	MARINE EXPENSE	90,758.80	75,000.00	90,000.00	85,000.00	85,000.00
4180	TELEPHONE EXPENSE	78,502.19	75,000.00	90,000.00	85,000.00	85,000.00
4190	TRAVEL EXPENSE	7,949.72	7,500.00	7,500.00	7,500.00	7,500.00
4250	RENT OF MAJOR OFF. EQUIP.	0.00	3,676.00	5,100.00	4,000.00	4,000.00
4260	RADIO COMMUNICATIONS	3,465.86	4,000.00	4,000.00	4,000.00	4,000.00
4340	UNIFORM EXPENSE	15,502.15	22,500.00	25,000.00	25,000.00	25,000.00
4350	LANDSCAPING	6,629.54	7,500.00	7,500.00	7,500.00	7,500.00
4370	PRINTING	630.00	2,000.00	2,000.00	2,000.00	2,000.00
4380	FIRST AID	0.00	1,000.00	1,000.00	1,000.00	1,000.00
4390	MICROFILM/FILM/BATT.	1,698.56	2,000.00	2,500.00	2,000.00	2,000.00
4410	GAS	36,713.42	60,000.00	65,000.00	62,500.00	62,500.00
4420	WATER	6,515.82	6,500.00	6,500.00	6,500.00	6,500.00
4590	OTHER DISPOSAL FEE	129,571.76	100,000.00	100,000.00	75,000.00	75,000.00
4640	GROUND R & M	854.50	1,000.00	1,500.00	1,000.00	1,000.00
4700	NAVIGATIONAL AIDES	10,428.50	17,500.00	20,000.00	20,000.00	20,000.00
4710	MAINTENANCE CONTRACTS	180,921.67	300,000.00	443,095.00	300,000.00	300,000.00
4760	LAB SUPPLIES	87,264.55	92,500.00	100,000.00	90,000.00	90,000.00
4770	ELECTRICAL SUPPLIES	7,359.01	10,000.00	12,000.00	10,000.00	10,000.00
4781	FIRE PROTECTION SUPPLIES	889.95	5,000.00	5,000.00	2,500.00	2,500.00
4800	MATERIALS & SUPPLIES	39,745.05	30,000.00	50,000.00	50,000.00	50,000.00
4810	FUEL	181,730.93	185,000.00	195,000.00	195,000.00	195,000.00
4830	JANITORIAL SUPPLIES	13,237.97	13,500.00	15,000.00	15,000.00	15,000.00
4840	BUILDING SUPPLIES	9,765.42	25,000.00	25,000.00	20,000.00	20,000.00
4860	PAINT & PAINT SUPPLIES	2,845.10	7,500.00	7,500.00	7,500.00	7,500.00
4880	PLUMBING SUPPLIES	4,579.42	7,500.00	7,500.00	7,500.00	7,500.00
4960	MARINA MAINTENANCE	4,213.76	8,500.00	10,000.00	8,500.00	8,500.00

FUND
GENERAL

010-006-8730

DEPARTMENT

CONSERVATION & WATERWAYS

ACCT. #		2013 ACTUAL EXPENSE	2014 BUDGET AMENDED	DEPARTMENTAL REQUEST	ADOPTED	BUDGET 2015 AMENDED ADOPTED
4970	POLLUTION CONTROL	5,245.24	3,500.00	5,000.00	5,000.00	5,000.00
	TOTAL:	1,352,852.15	1,549,176.00	1,820,695.00	1,607,000.00	1,607,000.00
	* TOTAL APPROPRIATIONS *	9,502,944.60	9,432,376.00	12,929,345.00	9,653,672.00	9,653,672.00

FUND		DEPARTMENT				
GENERAL		DGS - CEMETERIES				
		010-006-8810				

ACCT. #		2013 ACTUAL EXPENSE	2014 BUDGET AMENDED	DEPARTMENTAL REQUEST	ADOPTED	BUDGET 2015 AMENDED ADOPTED
1000	PERSONAL SERVICES					
1010	SALARIES & WAGES	1,880,223.61	1,975,499.00	2,261,854.00	1,887,245.00	1,887,245.00
	TOTAL:	1,880,223.61	1,975,499.00	2,261,854.00	1,887,245.00	1,887,245.00
4000	CONTRACTUAL EXPENSES					
4030	MAINTENANCE OF EQUIP.	172.53	500.00	1,000.00	1,000.00	1,000.00
4040	OFFICE EXPENSE	3,033.31	3,000.00	3,000.00	3,000.00	3,000.00
4110	UTILITIES	7,015.64	7,500.00	7,500.00	7,500.00	7,500.00
4151	FEES AND SERVICES	0.00	500.00	6,000.00	6,000.00	6,000.00
4250	RENT OF MAJOR OFF. EQUIP.	0.00	1,100.00	1,500.00	1,500.00	1,500.00
4260	RADIO COMMUNICATIONS	0.00	1,700.00	1,700.00	1,700.00	1,700.00
4310	MISC. MAT. & SUPPLIES	337.30	1,000.00	1,000.00	1,000.00	1,000.00
4340	UNIFORM EXPENSE	14,852.90	18,000.00	18,000.00	17,000.00	17,000.00
4410	GAS	3,290.42	5,500.00	5,500.00	5,500.00	5,500.00
4420	WATER	1,406.44	1,750.00	1,750.00	2,500.00	2,500.00
4600	INTERMENT EXPENSE	222,128.00	165,000.00	295,000.00	175,000.00	175,000.00
4640	GROUND R & M	61,492.57	80,000.00	80,000.00	70,000.00	70,000.00
	TOTAL:	313,729.11	285,550.00	421,950.00	291,700.00	291,700.00
	* TOTAL APPROPRIATIONS *	2,193,952.72	2,261,049.00	2,683,804.00	2,178,945.00	2,178,945.00

FUND		DEPARTMENT				
GENERAL		010-012-9000		UNDISTRIBUTED		
ACCT. #		2013 ACTUAL EXPENSE	2014 BUDGET AMENDED	DEPARTMENTAL REQUEST	ADOPTED	BUDGET 2015 AMENDED ADOPTED
4000	CONTRACTUAL EXPENSES					
4020	LEGAL NOTICES	235,129.69	275,000.00	260,000.00	260,000.00	260,000.00
4151	FEES & SERVICES	1,110,709.74	1,000,000.00	1,200,000.00	1,200,000.00	1,200,000.00
4210	VETERANS MTG ROOMS	1,200.00	3,000.00	3,000.00	3,000.00	3,000.00
4440	PROPERTY TAXES	954.98	175,000.00	5,000.00	5,000.00	5,000.00
4470	NC COLLEGE CHARGEBACK	1,969,559.07	2,750,000.00	2,500,000.00	2,500,000.00	2,500,000.00
4790	OTHER EXPENSE	4,474.90	20,000.00	390,000.00	390,000.00	390,000.00
4794	ADVENTURE TOURS	52,172.00	75,000.00	70,000.00	70,000.00	70,000.00
4798	LEAGUE OFFICIALS	70,733.98	85,000.00	85,000.00	85,000.00	85,000.00
4980	PILOT	155,227.78	180,000.00	175,000.00	175,000.00	175,000.00
	TOTAL:	3,600,162.14	4,563,000.00	4,688,000.00	4,688,000.00	4,688,000.00
8000	EMPLOYEE BENEFITS					
8070	STATE UNEMPLOYMENT INS.	30,461.29	45,000.00	40,000.00	40,000.00	40,000.00
8270	EMPLOYEES' RETIREMENT	11,267,372.09	12,312,515.00	10,367,000.00	10,367,000.00	10,367,000.00
8280	SOCIAL SECURITY	5,038,476.77	5,042,736.00	5,037,066.00	5,037,066.00	5,037,066.00
8285	NYS MCTM TAX	229,840.86	235,383.00	234,810.00	234,810.00	234,810.00
8290	HEALTH INSURANCE	18,480,381.59	19,000,000.00	20,100,000.00	20,100,000.00	20,100,000.00
8300	DISABILITY INSURANCE	0.00	1,000.00	1,000.00	1,000.00	1,000.00
	TOTAL:	35,046,532.60	36,636,634.00	35,779,876.00	35,779,876.00	35,779,876.00
9900	INTERFUND TRANSFERS					
9955	TRANS - CAPITAL FUND	0.00	0.00	0.00	0.00	0.00
	TOTAL:	0.00	0.00	0.00	0.00	0.00
	* TOTAL APPROPRIATIONS *	38,646,694.74	41,199,634.00	40,467,876.00	40,467,876.00	40,467,876.00

FUND		DEPARTMENT				
GENERAL		010-092-9500		APPORTIONED COSTS		
ACCT. #		2013 ACTUAL EXPENSE	2014 BUDGET AMENDED	DEPARTMENTAL REQUEST	ADOPTED	BUDGET 2015 AMENDED ADOPTED
4000	CONTRACTUAL EXPENSES					
4131	PARKING FIELDS	1,799,012.00	2,132,266.00	2,589,463.00	2,589,463.00	2,589,463.00
4152	PARKS & RECREATION	27,162,608.00	28,707,929.00	28,357,339.00	28,357,339.00	28,357,339.00
	TOTAL:	28,961,620.00	30,840,195.00	30,946,802.00	30,946,802.00	30,946,802.00
	* TOTAL APPROPRIATIONS *	28,961,620.00	30,840,195.00	30,946,802.00	30,946,802.00	30,946,802.00

FUND		DEPARTMENT				
GENERAL		010-012-9700			DEBT SERVICE	
ACCT. #		2013 ACTUAL EXPENSE	2014 BUDGET AMENDED	DEPARTMENTAL REQUEST	ADOPTED	BUDGET 2015 AMENDED ADOPTED
9900	INTERFUND TRANSFERS					
9960	TRANS - BOND PRINCIPAL	4,230,779.00	5,170,241.00	5,252,912.00	5,252,912.00	5,252,912.00
9970	TRANS - BOND INTEREST	1,783,165.76	1,625,132.00	1,615,816.00	1,615,816.00	1,615,816.00
	TOTAL:	6,013,944.76	6,795,373.00	6,868,728.00	6,868,728.00	6,868,728.00
	* TOTAL APPROPRIATIONS *	6,013,944.76	6,795,373.00	6,868,728.00	6,868,728.00	6,868,728.00

TOWN OF HEMPSTEAD
2015
PART - TOWN FUNDING

STATE AID PER CAPITA	\$ 100,000
DEPARTMENTAL FEES:	
BUILDING DEPARTMENT	8,500,000
BOARD OF APPEALS	350,000
OTHER REVENUE	<u>11,558,232</u>
TOTAL REVENUE	20,508,232
ESTIMATED BALANCES	1,964,386.93
REVENUE - TAX LEVY	<u>6,508,249.07</u>
TOTAL FUNDING:	<u><u>\$ 28,980,868.00</u></u>

RATE DETERMINING TAXABLE VALUATION \$ 186,785,178

AD VALOREM TAX RATES PER \$ 100.00 ASSESSED VALUATION

	<u>TAXABLE VALUATION</u>	<u>TAX LEVY</u>	<u>TAX RATE</u>
CLASS: 1	\$ 112,202,556	\$ 4,730,459.76	4.216
CLASS: 2	4,489,778	102,905.71	2.292
CLASS: 3	16,663,664	483,412.89	2.901
CLASS: 4	53,429,180	1,191,470.71	2.230
TOTAL	<u><u>\$ 186,785,178</u></u>	<u><u>\$ 6,508,249.07</u></u>	

TOWN OF HEMPSTEAD
2015
PART - TOWN APPROPRIATIONS

BUILDING DEPARTMENT	\$ 16,604,826
MEMORIAL DAY FUND	2,500
BOARD OF APPEALS	3,681,640
PLANNING & ECONOMIC DEVELOPMENT	2,625,147
UNDISTRIBUTED	6,066,754
TOTAL PART TOWN APPROPRIATIONS:	<u>\$ 28,980,867</u>

	<u>SALARIES</u>	<u>EQUIPMENT</u>	<u>EMPLOYEE BENEFITS</u>	<u>OTHER EXPENSES</u>	<u>TOTAL</u>
BUILDING DEPARTMENT	\$ 8,764,468	\$ -	\$ -	\$ 7,840,358	\$ 16,604,826
MEMORIAL DAY FUND				2,500	2,500
BOARD OF APPEALS	975,596	-		2,706,044	3,681,640
PLANNING & ECONOMIC DEV.	1,260,474			1,364,673	2,625,147
UNDISTRIBUTED			5,489,588	577,166	6,066,754
	<u>\$ 11,000,538</u>	<u>\$ -</u>	<u>\$ 5,489,588</u>	<u>\$ 12,490,741</u>	<u>\$ 28,980,867</u>

FUND		DEPARTMENT				
PART TOWN		030-002-3620		BUILDING DEPARTMENT		
ACCT. #		2013 ACTUAL EXPENSE	2014 BUDGET AMENDED	DEPARTMENTAL REQUEST	ADOPTED	BUDGET 2015 AMENDED ADOPTED
1000	PERSONAL SERVICES					
1010	SALARIES & WAGES	7,872,172.32	8,190,860.00	9,672,311.00	8,764,468.00	8,764,468.00
	TOTAL:	7,872,172.32	8,190,860.00	9,672,311.00	8,764,468.00	8,764,468.00
4000	CONTRACTUAL EXPENSES					
4030	MAINTENANCE OF EQUIP.	4,908.11	13,500.00	38,665.00	38,665.00	38,665.00
4040	OFFICE EXPENSE	72,444.88	54,650.00	56,410.00	55,000.00	55,000.00
4070	FIRE & LIABILITY INS.	384.84	0.00	0.00	0.00	0.00
4140	AUTO EXPENSE	29,400.98	28,000.00	30,000.00	30,000.00	30,000.00
4151	FEES & SERVICES	502,718.32	250,000.00	170,000.00	250,000.00	250,000.00
4250	RENT OF MAJOR OFF. EQUIP.	6,640.47	7,100.00	7,100.00	7,100.00	7,100.00
4300	UNSAFE BUILDINGS	343,820.50	300,000.00	300,000.00	350,000.00	350,000.00
4340	UNIFORM EXPENSE	17,032.99	25,000.00	50,200.00	25,000.00	25,000.00
4370	PRINTING	9,950.00	25,000.00	115,000.00	35,000.00	35,000.00
4390	MICROFILM/FILM/BATT.	95.35	500.00	1,000.00	500.00	500.00
4481	ADMINISTRATIVE CHARGE	4,184,100.00	6,088,900.00	6,994,093.00	6,994,093.00	6,994,093.00
4810	FUEL	53,740.89	60,000.00	80,000.00	55,000.00	55,000.00
	TOTAL:	5,225,237.33	6,852,650.00	7,842,468.00	7,840,358.00	7,840,358.00
	* TOTAL APPROPRIATIONS *	13,097,409.65	15,043,510.00	17,514,779.00	16,604,826.00	16,604,826.00

FUND		DEPARTMENT				
PART TOWN		030-007-7550		MEMORIAL DAY FUND		
ACCT. #		2013 ACTUAL EXPENSE	2014 BUDGET AMENDED	DEPARTMENTAL REQUEST	ADOPTED	BUDGET 2015 AMENDED ADOPTED
4000	CONTRACTUAL EXPENSES					
4320	PATRIOTIC OBSERVANCE	1,002.00	2,500.00	2,500.00	2,500.00	2,500.00
	TOTAL:	1,002.00	2,500.00	2,500.00	2,500.00	2,500.00
	* TOTAL APPROPRIATIONS *	1,002.00	2,500.00	2,500.00	2,500.00	2,500.00

FUND

DEPARTMENT

PART TOWN

030-006-8010

BOARD OF APPEALS

ACCT. #		2013 ACTUAL EXPENSE	2014 BUDGET AMENDED	DEPARTMENTAL REQUEST	ADOPTED	BUDGET 2015 AMENDED ADOPTED
1000	PERSONAL SERVICES					
1010	SALARIES & WAGES	954,184.32	949,869.00	976,360.00	975,596.00	975,596.00
	TOTAL:	954,184.32	949,869.00	976,360.00	975,596.00	975,596.00
4000	CONTRACTUAL EXPENSES					
4020	LEGAL NOTICES	305,869.73	330,000.00	325,000.00	325,000.00	325,000.00
4040	OFFICE EXPENSE	3,764.36	5,000.00	4,500.00	4,500.00	4,500.00
4080	OTHER INSURANCE	384.84	0.00	0.00	0.00	0.00
4140	AUTO EXPENSE	360.17	750.00	750.00	750.00	750.00
4151	FEES & SERVICES	459,298.23	525,000.00	512,000.00	525,000.00	525,000.00
4250	RENT OF MAJOR OFF. EQUIP.	1,783.49	2,250.00	2,250.00	2,250.00	2,250.00
4481	ADMINISTRATIVE CHARGE	1,305,000.00	1,916,300.00	1,846,794.00	1,846,794.00	1,846,794.00
4810	FUEL	1,466.24	1,750.00	1,500.00	1,750.00	1,750.00
	TOTAL:	2,077,927.06	2,781,050.00	2,692,794.00	2,706,044.00	2,706,044.00
	* TOTAL APPROPRIATIONS *	3,032,111.38	3,730,919.00	3,669,154.00	3,681,640.00	3,681,640.00

FUND		DEPARTMENT				
PART TOWN		030-006-8020				
		PLANNING & ECONOMIC DEVELOPMENT				
ACCT. #		2013 ACTUAL EXPENSE	2014 BUDGET AMENDED	DEPARTMENTAL REQUEST	ADOPTED	BUDGET 2015 AMENDED ADOPTED
1000	PERSONAL SERVICES					
1010	SALARIES & WAGES	950,407.54	1,302,243.00	1,167,644.00	1,260,474.00	1,260,474.00
	TOTAL:	950,407.54	1,302,243.00	1,167,644.00	1,260,474.00	1,260,474.00
4000	CONTRACTUAL EXPENSES					
4040	OFFICE EXPENSE	7,182.09	6,375.00	6,375.00	6,500.00	6,500.00
4070	FIRE & LIABILITY INS.	384.84	0.00	0.00	0.00	0.00
4180	TELEPHONE EXPENSE	19,551.74	12,000.00	12,000.00	12,000.00	12,000.00
4250	RENT OF MAJOR OFF. EQUIP.	1,545.00	1,545.00	1,545.00	1,545.00	1,545.00
4400	ECO. OPPORTUNITY ACT	85,283.00	85,500.00	85,500.00	85,500.00	85,500.00
4401	AFF. HSING. CLSING CSTS.	19,161.23	100,000.00	250,000.00	100,000.00	100,000.00
4481	ADMINISTRATIVE CHARGE	1,190,300.00	1,011,500.00	1,016,483.00	1,016,483.00	1,016,483.00
4740	YOUTH GUIDANCE	51,063.40	108,545.00	108,545.00	108,545.00	108,545.00
4940	COMMUNITY & NBHD. FAC.	34,100.00	34,100.00	34,100.00	34,100.00	34,100.00
	TOTAL:	1,408,571.30	1,359,565.00	1,514,548.00	1,364,673.00	1,364,673.00
	* TOTAL APPROPRIATIONS *	2,358,978.84	2,661,808.00	2,682,192.00	2,625,147.00	2,625,147.00

FUND		DEPARTMENT				
PART TOWN		030-012-9000		UNDISTRIBUTED		
ACCT. #		2013 ACTUAL EXPENSE	2014 BUDGET AMENDED	DEPARTMENTAL REQUEST	ADOPTED	BUDGET 2015 AMENDED ADOPTED
4000	CONTRACTUAL EXPENSES					
4077	TORT LIABILITY	305,351.73	300,000.00	300,000.00	300,000.00	300,000.00
4151	FEES & SERVICES	96,350.62	150,000.00	100,000.00	100,000.00	100,000.00
4440	PROPERTY TAX	272.30	1,000.00	1,000.00	1,000.00	1,000.00
	TOTAL:	401,974.65	451,000.00	401,000.00	401,000.00	401,000.00
8000	EMPLOYEE BENEFITS					
8050	WORKERS' COMPENSATION	129,641.85	150,000.00	110,000.00	110,000.00	110,000.00
8070	STATE UNEMPLOYMENT INS.	2,899.87	12,250.00	10,000.00	10,000.00	10,000.00
8270	EMPLOYEES' RETIREMENT	1,696,704.09	1,227,200.00	1,715,545.00	1,715,545.00	1,715,545.00
8280	SOCIAL SECURITY	718,801.48	798,887.00	841,541.00	841,541.00	841,541.00
8285	NYS MCTM TAX	33,069.66	35,506.00	37,402.00	37,402.00	37,402.00
8290	HEALTH INSURANCE	2,636,978.47	2,700,000.00	2,775,000.00	2,775,000.00	2,775,000.00
8300	DISABILITY INSURANCE	0.00	100.00	100.00	100.00	100.00
	TOTAL:	5,218,095.42	4,923,943.00	5,489,588.00	5,489,588.00	5,489,588.00
9900	INTERFUND TRANSFERS					
9955	TRANS - CAPITAL FUND	0.00	0.00	0.00	0.00	0.00
9960	TRANS - BOND PRINCIPAL	103,945.00	126,852.00	128,813.00	128,813.00	128,813.00
9970	TRANS - BOND INTEREST	49,845.22	49,069.00	47,354.00	47,354.00	47,354.00
	TOTAL:	153,790.22	175,921.00	176,167.00	176,167.00	176,167.00
	* TOTAL APPROPRIATIONS *	5,773,860.29	5,550,864.00	6,066,755.00	6,066,755.00	6,066,755.00

TOWN OF HEMPSTEAD
2015
PART - TOWN
HIGHWAY FUNDING

INTEREST ON INVESTMENT INCOME	\$ 101,250
STATE AID PER CAPITA	100,000
MISCELLANEOUS REVENUE	<u>4,476,540</u>
TOTAL REVENUE	4,677,790
ESTIMATED BALANCES	5,240,334.14
REVENUE - TAX LEVY	<u>\$ 60,117,325.86</u>
TOTAL FUNDING:	<u><u>\$ 70,035,450.00</u></u>

RATE DETERMINING TAXABLE VALUATION \$ 186,785,178

AD VALOREM TAX RATES PER \$ 100.00 ASSESSED VALUATION

	<u>TAXABLE VALUATION</u>	<u>TAX LEVY</u>	<u>TAX RATE</u>
CLASS: 1	\$ 112,202,556	\$ 43,692,797.33	38.941
CLASS: 2	4,489,778	950,486.00	21.170
CLASS: 3	16,663,664	4,466,028.58	26.801
CLASS: 4	53,429,180	11,008,013.95	20.603
TOTAL	<u>\$ 186,785,178</u>	<u>\$ 60,117,325.86</u>	

TOWN OF HEMPSTEAD
2015
PART - TOWN
HIGHWAY APPROPRIATIONS

HIGHWAY - # 1 ROADS	\$ 60,897,336
HIGHWAY - # 2 BRIDGES	53,424
HIGHWAY - # 3 MACHINERY	4,726,859
HIGHWAY - # 4 SNOW REMOVAL/BLDG	4,357,829
TOTAL PART TOWN APPROPRIATIONS:	<u>\$ 70,035,449</u>

	<u>SALARIES</u>	<u>DEBT SERVICE</u>	<u>EMPLOYEE BENEFITS</u>	<u>OTHER EXPENSES</u>	<u>TOTAL</u>
HIGHWAY - # 1 ROADS	\$ 16,122,334	\$ 22,039,937	\$ 10,135,440	\$ 12,599,625	\$ 60,897,336
HIGHWAY - # 2 BRIDGES		53,425			53,425
HIGHWAY - # 3 MACHINERY	1,078,806	1,570,406	577,647	1,500,000	4,726,859
HIGHWAY - # 4 SNOW REMOVAL/BLDG	400,000	851,829		3,106,000	4,357,829
	<u>\$ 17,601,140</u>	<u>\$ 24,515,597</u>	<u>\$ 10,713,087</u>	<u>\$ 17,205,625</u>	<u>\$ 70,035,449</u>

FUND		DEPARTMENT				
PART TOWN - HIGHWAY		041-003-5110		HIGHWAY - #1 ROADS		
ACCT. #		2013 ACTUAL EXPENSE	2014 BUDGET AMENDED	DEPARTMENTAL REQUEST	ADOPTED	BUDGET 2015 AMENDED ADOPTED
1000	PERSONAL SERVICES					
1010	SALARIES & WAGES	16,048,954.05	16,332,896.00	16,495,138.00	16,122,334.00	16,122,334.00
	TOTAL:	16,048,954.05	16,332,896.00	16,495,138.00	16,122,334.00	16,122,334.00
4000	CONTRACTUAL EXPENSES					
4070	FIRE & LIABILITY INS.	40,966.49	55,000.00	65,000.00	65,000.00	65,000.00
4077	TORT LIABILITY	321,067.33	325,000.00	400,000.00	400,000.00	400,000.00
4310	MISC. MAT. & SUPPLIES	4,380.83	5,000.00	5,000.00	5,000.00	5,000.00
4340	UNIFORM EXPENSE	47,487.16	55,000.00	55,000.00	55,000.00	55,000.00
4481	ADMINISTRATIVE CHARGE	8,196,100.00	8,681,000.00	9,214,626.00	9,214,626.00	9,214,626.00
4510	SPECIAL IMPROVEMENTS	582,266.47	600,000.00	700,000.00	600,000.00	600,000.00
4590	OTHER DISPOSAL FEES	770,359.66	800,000.00	850,000.00	800,000.00	800,000.00
4680	CONTRACT FEES	233,047.93	247,500.00	260,000.00	260,000.00	260,000.00
4800	MATERIALS & SUPPLIES	116,009.27	90,000.00	100,000.00	100,000.00	100,000.00
4810	FUEL	885,847.85	700,000.00	750,000.00	900,000.00	900,000.00
	TOTAL:	11,197,532.99	11,558,500.00	12,399,626.00	12,399,626.00	12,399,626.00
7500	INTEREST ON NOTES					
7510	INTEREST ON NOTES	0.00	0.00	0.00	200,000.00	200,000.00
	TOTAL:	0.00	0.00	0.00	200,000.00	200,000.00
8000	EMPLOYEE BENEFITS					
8050	WORKERS' COMPENSATION	1,865,068.91	1,475,000.00	1,550,000.00	1,550,000.00	1,550,000.00
8070	STATE UNEMPLOYMENT INS.	1,233.97	15,000.00	7,500.00	7,500.00	7,500.00
8270	EMPLOYEES' RETIREMENT	2,837,258.18	2,950,510.00	2,628,765.00	2,628,765.00	2,628,765.00
8280	SOCIAL SECURITY	1,218,195.72	1,249,467.00	1,233,359.00	1,233,359.00	1,233,359.00
8285	NYS MCTM TAX	54,399.15	55,532.00	54,816.00	54,816.00	54,816.00
8290	HEALTH INSURANCE	4,364,690.44	4,600,000.00	4,660,000.00	4,660,000.00	4,660,000.00
8300	DISABILITY INSURANCE	0.00	1,000.00	1,000.00	1,000.00	1,000.00
	TOTAL:	10,340,846.37	10,346,509.00	10,135,440.00	10,135,440.00	10,135,440.00
9900	INTERFUND TRANSFERS					
9955	TRANS - CAPITAL FUND	0.00	132,373.00	0.00	0.00	0.00
9960	TRANS - BOND PRINCIPAL	17,841,574.00	16,599,705.00	16,869,083.00	16,869,083.00	16,869,083.00
9970	TRANS - BOND INTEREST	5,716,061.79	5,035,578.00	5,170,854.00	5,170,854.00	5,170,854.00
	TOTAL:	23,557,635.79	21,767,656.00	22,039,937.00	22,039,937.00	22,039,937.00
	* TOTAL APPROPRIATIONS *	61,144,969.20	60,005,561.00	61,070,141.00	60,897,337.00	60,897,337.00

FUND		DEPARTMENT				
PART TOWN - HIGHWAY		041-003-5120		HIGHWAY - #2 BRIDGES		
ACCT. #		2013 ACTUAL EXPENSE	2014 BUDGET AMENDED	DEPARTMENTAL REQUEST	ADOPTED	BUDGET 2015 AMENDED ADOPTED
9900	INTERFUND TRANSFERS					
9960	TRANS - BOND PRINCIPAL	45,562.00	47,194.00	45,445.00	45,445.00	45,445.00
9970	TRANS - BOND INTEREST	12,769.09	10,451.00	7,980.00	7,980.00	7,980.00
	TOTAL:	58,331.09	57,645.00	53,425.00	53,425.00	53,425.00
	* TOTAL APPROPRIATIONS *	58,331.09	57,645.00	53,425.00	53,425.00	53,425.00

FUND		DEPARTMENT				
PART TOWN - HIGHWAY		041-003-5130	HIGHWAY - #3 MACHINERY			
ACCT. #		2013 ACTUAL EXPENSE	2014 BUDGET AMENDED	DEPARTMENTAL REQUEST	ADOPTED	BUDGET 2015 AMENDED ADOPTED
1000	PERSONAL SERVICES					
1010	SALARIES & WAGES	1,058,782.37	985,362.00	1,170,526.00	1,078,806.00	1,078,806.00
	TOTAL:	1,058,782.37	985,362.00	1,170,526.00	1,078,806.00	1,078,806.00
4000	CONTRACTUAL EXPENSES					
4550	MACHINERY REPAIRS	1,199,133.15	1,200,000.00	1,500,000.00	1,500,000.00	1,500,000.00
	TOTAL:	1,199,133.15	1,200,000.00	1,500,000.00	1,500,000.00	1,500,000.00
8000	EMPLOYEE BENEFITS					
8270	EMPLOYEES' RETIREMENT	204,354.76	222,525.00	176,450.00	176,450.00	176,450.00
8280	SOCIAL SECURITY	79,486.69	75,380.00	82,529.00	82,529.00	82,529.00
8285	NYS MCTM TAX	3,602.27	3,350.00	3,668.00	3,668.00	3,668.00
8290	HEALTH INSURANCE	234,049.50	300,000.00	315,000.00	315,000.00	315,000.00
	TOTAL:	521,493.22	601,255.00	577,647.00	577,647.00	577,647.00
9900	INTERFUND TRANSFERS					
9960	TRANS - BOND PRINCIPAL	966,267.00	1,159,180.00	1,181,887.00	1,181,887.00	1,181,887.00
9970	TRANS - BOND INTEREST	396,502.88	358,511.00	388,519.00	388,519.00	388,519.00
	TOTAL:	1,362,769.88	1,517,691.00	1,570,406.00	1,570,406.00	1,570,406.00
	* TOTAL APPROPRIATIONS *	4,142,178.62	4,304,308.00	4,818,579.00	4,726,859.00	4,726,859.00

FUND		DEPARTMENT				
PART TOWN - HIGHWAY		HIGHWAY - #4 SNOW REMOVAL/BLDG MAINT./SHOP MAINT				
		2013	2014	DEPARTMENTAL	ADOPTED	BUDGET
ACCT. #		ACTUAL	BUDGET			2015
		EXPENSE	AMENDED	REQUEST		AMENDED
						ADOPTED
1000	PERSONAL SERVICES					
1030	SNOW WAGES	176,648.73	500,000.00	500,000.00	400,000.00	400,000.00
	TOTAL:	176,648.73	500,000.00	500,000.00	400,000.00	400,000.00
4000	CONTRACTUAL EXPENSES					
4030	MAINTENANCE OF EQUIP.	20,788.48	27,500.00	32,500.00	27,500.00	27,500.00
4110	UTILITIES	250,880.56	145,000.00	155,000.00	210,000.00	210,000.00
4151	FEES & SERVICES	0.00	0.00	15,000.00	100,000.00	100,000.00
4180	TELEPHONE EXPENSE	73,400.09	70,000.00	75,000.00	70,000.00	70,000.00
4310	MISC. MAT. & SUPPLIES	7,052.65	10,000.00	10,000.00	10,000.00	10,000.00
4410	NATURAL GAS	0.00	147,500.00	147,500.00	147,500.00	147,500.00
4420	WATER	0.00	7,500.00	7,500.00	6,000.00	6,000.00
4580	GARAGE MAINTENANCE	163,572.98	100,000.00	125,000.00	125,000.00	125,000.00
4750	SNOW REMOVAL	1,588,771.66	1,500,000.00	2,000,000.00	2,400,000.00	2,400,000.00
4830	JANITORIAL SUPPLIES	16,727.02	10,000.00	15,000.00	10,000.00	10,000.00
	TOTAL:	2,121,193.44	2,017,500.00	2,582,500.00	3,106,000.00	3,106,000.00
9900	INTERFUND TRANSFERS					
9960	TRANS - BOND PRINCIPAL	744,834.76	731,252.00	731,252.00	731,252.00	731,252.00
9970	TRANS - BOND INTEREST	151,192.54	120,577.00	120,577.00	120,577.00	120,577.00
	TOTAL:	896,027.30	851,829.00	851,829.00	851,829.00	851,829.00
	* TOTAL APPROPRIATIONS *	3,193,869.47	3,369,329.00	3,934,329.00	4,357,829.00	4,357,829.00

TOWN OF HEMPSTEAD
2015
PARKING FIELDS OPERATING BUDGET

APPROPRIATIONS:	
SALARIES	\$ 341,888
EQUIPMENT	5,000
EXPENSES:	
GENERAL	4,516,411
EMPLOYEES' RETIREMENT	54,325
SOCIAL SECURITY	26,154
HEALTH INSURANCE	126,000
TOTAL OPERATING EXPENSE	<u>5,069,778</u>
LESS: ESTIMATED REVENUE	3,810
ESTIMATED BALANCE	<u>149,999</u>
NET OPERATING EXPENSE	<u>\$ 4,915,969</u>

APPORTIONMENT OF OPERATING EXPENSE
ON BASIS OF SERVICES RENDERED
TO RESPECTIVE PARKING FIELD DISTRICTS:

BALDWIN	\$ 197,939
BELLMORE	66,854
E END TURNPIKE	875,127
ELMONT	96,479
FRANKLIN SQUARE	197,415
GARDEN CITY SOUTH	24,906
MERRICK	131,872
NORTH MERRICK	11,536
OCEANSIDE	147,864
ROOSEVELT	75,505
SEAFORD	137,902
UNIONDALE	30,150
WEST HEMPSTEAD	97,265
WOODMERE/HEWLETT	235,692
*GENERAL TOWN	<u>2,589,463</u>
NET OPERATING EXPENSE	<u>\$ 4,915,969</u>

FUND		DEPARTMENT				
PARKING FIELDS		200-003-5650		PARKING FIELDS - OPERATING		
						BUDGET 2015
ACCT. #		2013 ACTUAL EXPENSE	2014 BUDGET AMENDED	DEPARTMENTAL REQUEST	ADOPTED	AMENDED ADOPTED
1000	PERSONAL SERVICES					
1010	SALARIES & WAGES	395,365.77	311,297.00	331,888.00	341,888.00	341,888.00
	TOTAL:	395,365.77	311,297.00	331,888.00	341,888.00	341,888.00
2000	EQUIPMENT					
2200	GROUNDS EQUIPMENT	2,736.00	5,000.00	5,000.00	5,000.00	5,000.00
	TOTAL:	2,736.00	5,000.00	5,000.00	5,000.00	5,000.00
4000	CONTRACTUAL EXPENSES					
4077	TORT LIABILITY	63,524.72	65,000.00	75,000.00	75,000.00	75,000.00
4151	FEES & SERVICES	0.00	0.00	10,000.00	10,000.00	10,000.00
4481	ADMINISTRATIVE CHARGE	2,327,200.00	3,136,000.00	3,684,840.00	3,684,840.00	3,684,840.00
4510	SPECIAL IMPROVEMENTS	59,890.32	60,000.00	60,000.00	60,000.00	60,000.00
4550	MACHINERY REPAIRS	34,342.18	27,000.00	50,000.00	50,000.00	50,000.00
4590	OTHER DISPOSAL FEES	17,768.52	25,000.00	25,000.00	22,500.00	22,500.00
4630	MAINTENANCE & REPAIR	8,870.00	15,000.00	15,000.00	15,000.00	15,000.00
4680	CONTRACT FEES	120,656.95	200,000.00	200,000.00	175,000.00	175,000.00
4800	MATERIALS & SUPPLIES	30,230.41	25,000.00	35,000.00	35,000.00	35,000.00
4810	FUEL	35,171.13	40,000.00	45,000.00	45,000.00	45,000.00
	TOTAL:	2,697,654.23	3,593,000.00	4,199,840.00	4,172,340.00	4,172,340.00
8000	EMPLOYEE BENEFITS					
8270	EMPLOYEES' RETIREMENT	66,228.36	59,000.00	54,325.00	54,325.00	54,325.00
8280	SOCIAL SECURITY	37,478.34	23,814.00	26,154.00	26,154.00	26,154.00
8285	NYS MCTM TAX	1,341.85	1,058.00	1,162.00	1,162.00	1,162.00
8290	HEALTH INSURANCE	121,156.05	120,350.00	126,000.00	126,000.00	126,000.00
	TOTAL:	226,204.60	204,222.00	207,641.00	207,641.00	207,641.00
9900	INTERFUND TRANSFERS					
9960	TRANS - BOND PRINCIPAL	252,586.24	280,962.00	285,881.00	285,881.00	285,881.00
9970	TRANS - BOND INTEREST	72,068.05	62,243.00	57,028.00	57,028.00	57,028.00
	TOTAL:	324,654.29	343,205.00	342,909.00	342,909.00	342,909.00
	* TOTAL APPROPRIATIONS *	3,646,614.89	4,456,724.00	5,087,278.00	5,069,778.00	5,069,778.00
9995	REVENUE				4,919,779.00	4,919,779.00
9996	BALANCES				149,999.00	149,999.00

FUND		DEPARTMENT				
PARKING FIELDS		201-003-0201		BALDWIN PARKING DISTRICT		
						BUDGET 2015
ACCT. #		2013 ACTUAL EXPENSE	2014 BUDGET AMENDED	DEPARTMENTAL REQUEST	ADOPTED	AMENDED ADOPTED
3000	CAPITAL OUTLAY					
3010	CAPITAL OUTLAY	0.00	0.00	10,000.00	10,000.00	10,000.00
	TOTAL:	0.00	0.00	10,000.00	10,000.00	10,000.00
4000	CONTRACTUAL EXPENSES					
4110	UTILITIES	18,504.27	22,300.00	20,000.00	22,500.00	22,500.00
	TOTAL:	18,504.27	22,300.00	20,000.00	22,500.00	22,500.00
9000	INTERFUND APPORTIONED COSTS					
9010	OPERATING EXP. APPORT.	138,259.00	163,854.00	197,939.00	197,939.00	197,939.00
	TOTAL:	138,259.00	163,854.00	197,939.00	197,939.00	197,939.00
9900	INTERFUND TRANSFERS					
9960	TRANS - BOND PRINCIPAL	208,656.00	216,327.00	214,304.00	214,304.00	214,304.00
9970	TRANS - BOND INTEREST	70,672.76	60,381.00	49,455.00	49,455.00	49,455.00
	TOTAL:	279,328.76	276,708.00	263,759.00	263,759.00	263,759.00
	* TOTAL APPROPRIATIONS *	436,092.03	462,862.00	491,698.00	494,198.00	494,198.00
9995	REVENUE				9,178.00	9,178.00
9996	BALANCES				185,067.32	185,124.72
9997	TAX LEVY				299,952.68	299,895.28

FUND		DEPARTMENT				
PARKING FIELDS		202-003-0202		BELLMORE PARKING DISTRICT		
						BUDGET 2015
ACCT. #		2013 ACTUAL EXPENSE	2014 BUDGET AMENDED	DEPARTMENTAL REQUEST	ADOPTED	AMENDED ADOPTED
3000	CAPITAL OUTLAY					
3010	CAPITAL OUTLAY	0.00	0.00	5,000.00	5,000.00	5,000.00
	TOTAL:	0.00	0.00	5,000.00	5,000.00	5,000.00
4000	CONTRACTUAL EXPENSES					
4110	UTILITIES	2,140.00	2,500.00	2,500.00	3,000.00	3,000.00
	TOTAL:	2,140.00	2,500.00	2,500.00	3,000.00	3,000.00
9000	INTERFUND APPORTIONED COSTS					
9010	OPERATING EXP. APPORT.	46,451.00	55,050.00	66,854.00	66,854.00	66,854.00
	TOTAL:	46,451.00	55,050.00	66,854.00	66,854.00	66,854.00
9900	INTERFUND TRANSFERS					
9960	TRANS - BOND PRINCIPAL	35,943.00	36,206.00	36,600.00	36,600.00	36,600.00
9970	TRANS - BOND INTEREST	19,473.68	18,576.00	17,489.00	17,489.00	17,489.00
	TOTAL:	55,416.68	54,782.00	54,089.00	54,089.00	54,089.00
	* TOTAL APPROPRIATIONS *	104,007.68	112,332.00	128,443.00	128,943.00	128,943.00
9995	REVENUE				1,000.00	1,000.00
9996	BALANCES				54,122.04	54,124.18
9997	TAX LEVY				73,820.96	73,818.82

FUND		DEPARTMENT				
PARKING FIELDS		203-003-0203	EAST END TURNPIKE PARKING DISTRICT			
					BUDGET 2015	
ACCT. #		2013 ACTUAL EXPENSE	2014 BUDGET AMENDED	DEPARTMENTAL REQUEST	ADOPTED	AMENDED ADOPTED
3000	CAPITAL OUTLAY					
3010	CAPITAL OUTLAY	29,005.00	0.00	25,000.00	25,000.00	25,000.00
	TOTAL:	29,005.00	0.00	25,000.00	25,000.00	25,000.00
4000	CONTRACTUAL EXPENSES					
4110	UTILITIES	65,983.00	60,000.00	60,000.00	80,000.00	80,000.00
	TOTAL:	65,983.00	60,000.00	60,000.00	80,000.00	80,000.00
9000	INTERFUND APPORTIONED COSTS					
9010	OPERATING EXP. APPORT.	609,689.00	722,557.00	875,127.00	875,127.00	875,127.00
	TOTAL:	609,689.00	722,557.00	875,127.00	875,127.00	875,127.00
9900	INTERFUND TRANSFERS					
9960	TRANS - BOND PRINCIPAL	182,560.00	205,452.00	206,843.00	206,843.00	206,843.00
9970	TRANS - BOND INTEREST	74,322.00	67,027.00	92,986.00	92,986.00	92,986.00
	TOTAL:	256,882.00	272,479.00	299,829.00	299,829.00	299,829.00
	* TOTAL APPROPRIATIONS *	961,559.00	1,055,036.00	1,259,956.00	1,279,956.00	1,279,956.00
9995	REVENUE				22,263.00	22,263.00
9996	BALANCES				157,705.68	157,715.79
9997	TAX LEVY				1,099,987.32	1,099,977.21

FUND		DEPARTMENT				
PARKING FIELDS		205-003-0205	ELMONT PARKING DISTRICT			
					BUDGET 2015	
ACCT. #		2013 ACTUAL EXPENSE	2014 BUDGET AMENDED	DEPARTMENTAL REQUEST	ADOPTED	AMENDED ADOPTED
3000	CAPITAL OUTLAY					
3010	CAPITAL OUTLAY	0.00	0.00	5,000.00	5,000.00	5,000.00
	TOTAL:	0.00	0.00	5,000.00	5,000.00	5,000.00
4000	CONTRACTUAL EXPENSES					
4110	UTILITIES	9,660.87	9,500.00	10,000.00	12,000.00	12,000.00
	TOTAL:	9,660.87	9,500.00	10,000.00	12,000.00	12,000.00
9000	INTERFUND APPORTIONED COSTS					
9010	OPERATING EXP. APPORT.	67,035.00	79,445.00	96,479.00	96,479.00	96,479.00
	TOTAL:	67,035.00	79,445.00	96,479.00	96,479.00	96,479.00
	* TOTAL APPROPRIATIONS *	76,695.87	88,945.00	111,479.00	113,479.00	113,479.00
9995	REVENUE				448.00	448.00
9996	BALANCES				27,926.16	27,926.16
9997	TAX LEVY				85,104.84	85,104.84

FUND		DEPARTMENT				
PARKING FIELDS		FRANKLIN SQUARE PARKING DISTRICT				
		206-003-0206				
		BUDGET 2015				
ACCT. #		2013 ACTUAL EXPENSE	2014 BUDGET AMENDED	DEPARTMENTAL REQUEST	ADOPTED	AMENDED ADOPTED
3000	CAPITAL OUTLAY					
3010	CAPITAL OUTLAY	0.00	0.00	5,000.00	5,000.00	5,000.00
	TOTAL:	0.00	0.00	5,000.00	5,000.00	5,000.00
4000	CONTRACTUAL EXPENSES					
4110	UTILITIES	14,860.23	16,000.00	16,000.00	20,000.00	20,000.00
	TOTAL:	14,860.23	16,000.00	16,000.00	20,000.00	20,000.00
9000	INTERFUND APPORTIONED COSTS					
9010	OPERATING EXP. APPORT.	137,166.00	162,559.00	197,415.00	197,415.00	197,415.00
	TOTAL:	137,166.00	162,559.00	197,415.00	197,415.00	197,415.00
9900	INTERFUND TRANSFERS					
9960	TRANS - BOND PRINCIPAL	53,763.00	55,751.00	57,763.00	57,763.00	57,763.00
9970	TRANS - BOND INTEREST	18,018.01	15,441.00	12,733.00	12,733.00	12,733.00
	TOTAL:	71,781.01	71,192.00	70,496.00	70,496.00	70,496.00
	* TOTAL APPROPRIATIONS *	223,807.24	249,751.00	288,911.00	292,911.00	292,911.00
9995	REVENUE				50.00	50.00
9996	BALANCES				27,860.37	27,861.08
9997	TAX LEVY				265,000.63	264,999.92

FUND		DEPARTMENT				
PARKING FIELDS		GARDEN CITY SOUTH PARKING DISTRICT				
		BUDGET 2015				
ACCT. #		2013 ACTUAL EXPENSE	2014 BUDGET AMENDED	DEPARTMENTAL REQUEST	ADOPTED	AMENDED ADOPTED
3000	CAPITAL OUTLAY					
3010	CAPITAL OUTLAY	0.00	0.00	5,000.00	5,000.00	5,000.00
	TOTAL:	0.00	0.00	5,000.00	5,000.00	5,000.00
4000	CONTRACTUAL EXPENSES					
4110	UTILITIES	2,187.93	2,500.00	2,500.00	3,000.00	3,000.00
	TOTAL:	2,187.93	2,500.00	2,500.00	3,000.00	3,000.00
9000	INTERFUND APPORTIONED COSTS					
9010	OPERATING EXP. APPORT.	17,305.00	20,509.00	24,906.00	24,906.00	24,906.00
	TOTAL:	17,305.00	20,509.00	24,906.00	24,906.00	24,906.00
9900	INTERFUND TRANSFERS					
9960	TRANS - BOND PRINCIPAL	9,803.00	44,472.00	44,470.00	44,470.00	44,470.00
9970	TRANS - BOND INTEREST	19,454.43	19,825.00	18,491.00	18,491.00	18,491.00
	TOTAL:	29,257.43	64,297.00	62,961.00	62,961.00	62,961.00
	* TOTAL APPROPRIATIONS *	48,750.36	87,306.00	95,367.00	95,867.00	95,867.00
9995	REVENUE				675.00	675.00
9996	BALANCES				45,192.64	45,192.64
9997	TAX LEVY				49,999.36	49,999.36

FUND		DEPARTMENT				
PARKING FIELDS		208-003-0208	MERRICK PARKING DISTRICT			
					BUDGET 2015	
ACCT. #		2013 ACTUAL EXPENSE	2014 BUDGET AMENDED	DEPARTMENTAL REQUEST	ADOPTED	AMENDED ADOPTED
3000	CAPITAL OUTLAY					
3010	CAPITAL OUTLAY	0.00	7,500.00	5,000.00	5,000.00	5,000.00
	TOTAL:	0.00	7,500.00	5,000.00	5,000.00	5,000.00
4000	CONTRACTUAL EXPENSES					
4110	UTILITIES	14,370.90	17,000.00	17,000.00	19,250.00	19,250.00
	TOTAL:	14,370.90	17,000.00	17,000.00	19,250.00	19,250.00
9000	INTERFUND APPORTIONED COSTS					
9010	OPERATING EXP. APPORT.	94,177.00	94,177.00	131,872.00	131,872.00	131,872.00
	TOTAL:	94,177.00	94,177.00	131,872.00	131,872.00	131,872.00
9900	INTERFUND TRANSFERS					
9960	TRANS - BOND PRINCIPAL	53,960.00	53,960.00	74,196.00	74,196.00	74,196.00
9970	TRANS - BOND INTEREST	23,014.77	23,004.00	17,206.00	17,206.00	17,206.00
	TOTAL:	76,974.77	76,964.00	91,402.00	91,402.00	91,402.00
	* TOTAL APPROPRIATIONS *	185,522.67	195,641.00	245,274.00	247,524.00	247,524.00
9995	REVENUE				575.00	575.00
9996	BALANCES				62,167.65	62,196.57
9997	TAX LEVY				184,781.35	184,752.43

FUND		DEPARTMENT				
PARKING FIELDS		209-003-0209 NORTH MERRICK PARKING DISTRICT				
		BUDGET 2015				
ACCT. #		2013 ACTUAL EXPENSE	2014 BUDGET AMENDED	DEPARTMENTAL REQUEST	ADOPTED	AMENDED ADOPTED
3000	CAPITAL OUTLAY					
3010	CAPITAL OUTLAY	0.00	0.00	2,500.00	2,500.00	2,500.00
	TOTAL:	0.00	0.00	2,500.00	2,500.00	2,500.00
9000	INTERFUND APPORTIONED COSTS					
9010	OPERATING EXP. APPORT.	8,015.00	9,499.00	11,536.00	11,536.00	11,536.00
	TOTAL:	8,015.00	9,499.00	11,536.00	11,536.00	11,536.00
	* TOTAL APPROPRIATIONS *	8,015.00	9,499.00	14,036.00	14,036.00	14,036.00
9995	REVENUE				60.00	60.00
9996	BALANCES				3,975.77	3,975.77
9997	TAX LEVY				10,000.23	10,000.23

FUND		DEPARTMENT				
PARKING FIELDS		210-003-0210		OCEANSIDE PARKING DISTRICT		
				BUDGET 2015		
ACCT. #		2013 ACTUAL EXPENSE	2014 BUDGET AMENDED	DEPARTMENTAL REQUEST	ADOPTED	AMENDED ADOPTED
3000	CAPITAL OUTLAY					
3010	CAPITAL OUTLAY	13,520.00	0.00	15,000.00	15,000.00	15,000.00
	TOTAL:	13,520.00	0.00	15,000.00	15,000.00	15,000.00
4000	CONTRACTUAL EXPENSES					
4110	UTILITIES	19,546.06	22,050.00	22,050.00	24,000.00	24,000.00
	TOTAL:	19,546.06	22,050.00	22,050.00	24,000.00	24,000.00
9000	INTERFUND APPORTIONED COSTS					
9010	OPERATING EXP. APPORT.	102,738.00	121,757.00	147,864.00	147,864.00	147,864.00
	TOTAL:	102,738.00	121,757.00	147,864.00	147,864.00	147,864.00
9900	INTERFUND TRANSFERS					
9960	TRANS - BOND PRINCIPAL	295,098.00	306,138.00	302,830.00	302,830.00	302,830.00
9970	TRANS - BOND INTEREST	93,222.90	79,878.00	61,359.00	61,359.00	61,359.00
	TOTAL:	388,320.90	386,016.00	364,189.00	364,189.00	364,189.00
	* TOTAL APPROPRIATIONS *	524,124.96	529,823.00	549,103.00	551,053.00	551,053.00
9995	REVENUE				9,206.00	9,206.00
9996	BALANCES				41,900.65	41,908.85
9997	TAX LEVY				499,946.35	499,938.15

FUND		DEPARTMENT				
PARKING FIELDS		211-003-0211		ROOSEVELT PARKING DISTRICT		
						BUDGET 2015
ACCT. #		2013 ACTUAL EXPENSE	2014 BUDGET AMENDED	DEPARTMENTAL REQUEST	ADOPTED	AMENDED ADOPTED
3000	CAPITAL OUTLAY					
3010	CAPITAL OUTLAY	0.00	0.00	10,000.00	10,000.00	10,000.00
	TOTAL:	0.00	0.00	10,000.00	10,000.00	10,000.00
4000	CONTRACTUAL EXPENSES					
4110	UTILITIES	6,248.19	7,500.00	7,500.00	8,000.00	8,000.00
	TOTAL:	6,248.19	7,500.00	7,500.00	8,000.00	8,000.00
9000	INTERFUND APPORTIONED COSTS					
9010	OPERATING EXP. APPORT.	52,462.00	62,174.00	75,505.00	75,505.00	75,505.00
	TOTAL:	52,462.00	62,174.00	75,505.00	75,505.00	75,505.00
9900	INTERFUND TRANSFERS					
9960	TRANS - BOND PRINCIPAL	10,975.00	11,055.00	11,176.00	11,176.00	11,176.00
9970	TRANS - BOND INTEREST	5,946.22	5,672.00	5,341.00	5,341.00	5,341.00
	TOTAL:	16,921.22	16,727.00	16,517.00	16,517.00	16,517.00
	* TOTAL APPROPRIATIONS *	75,631.41	86,401.00	109,522.00	110,022.00	110,022.00
9995	REVENUE				2,326.00	2,326.00
9996	BALANCES				27,681.91	27,690.72
9997	TAX LEVY				80,014.09	80,005.28

FUND		DEPARTMENT				
PARKING FIELDS		212-003-0212	SEAFORD PARKING DISTRICT			
					BUDGET 2015	
ACCT. #		2013 ACTUAL EXPENSE	2014 BUDGET AMENDED	DEPARTMENTAL REQUEST	ADOPTED	AMENDED ADOPTED
3000	CAPITAL OUTLAY					
3010	CAPITAL OUTLAY	0.00	0.00	10,000.00	10,000.00	10,000.00
	TOTAL:	0.00	0.00	10,000.00	10,000.00	10,000.00
4000	CONTRACTUAL EXPENSES					
4110	UTILITIES	8,750.62	9,000.00	9,500.00	12,000.00	12,000.00
	TOTAL:	8,750.62	9,000.00	9,500.00	12,000.00	12,000.00
9000	INTERFUND APPORTIONED COSTS					
9010	OPERATING EXP. APPORT.	95,998.00	113,770.00	137,902.00	137,902.00	137,902.00
	TOTAL:	95,998.00	113,770.00	137,902.00	137,902.00	137,902.00
9900	INTERFUND TRANSFERS					
9960	TRANS - BOND PRINCIPAL	45,263.00	46,026.00	46,969.00	46,969.00	46,969.00
9970	TRANS - BOND INTEREST	20,733.44	19,365.00	17,970.00	17,970.00	17,970.00
	TOTAL:	65,996.44	65,391.00	64,939.00	64,939.00	64,939.00
	* TOTAL APPROPRIATIONS *	170,745.06	188,161.00	222,341.00	224,841.00	224,841.00
9995	REVENUE				150.00	150.00
9996	BALANCES				12,690.75	12,693.57
9997	TAX LEVY				212,000.25	211,997.43

FUND		DEPARTMENT				
PARKING FIELDS		213-003-0213	WEST HEMPSTEAD PARKING DISTRICT			
					BUDGET 2015	
ACCT. #		2013 ACTUAL EXPENSE	2014 BUDGET AMENDED	DEPARTMENTAL REQUEST	ADOPTED	AMENDED ADOPTED
3000	CAPITAL OUTLAY					
3010	CAPITAL OUTLAY	0.00	0.00	10,000.00	10,000.00	10,000.00
	TOTAL:	0.00	0.00	10,000.00	10,000.00	10,000.00
4000	CONTRACTUAL EXPENSES					
4110	UTILITIES	5,135.92	5,500.00	5,500.00	7,000.00	7,000.00
	TOTAL:	5,135.92	5,500.00	5,500.00	7,000.00	7,000.00
9000	INTERFUND APPORTIONED COSTS					
9010	OPERATING EXP. APPORT.	67,581.00	80,092.00	97,265.00	97,265.00	97,265.00
	TOTAL:	67,581.00	80,092.00	97,265.00	97,265.00	97,265.00
9900	INTERFUND TRANSFERS					
9960	TRANS - BOND PRINCIPAL	55,426.00	57,129.00	58,819.00	58,819.00	58,819.00
9970	TRANS - BOND INTEREST	25,495.82	23,198.00	20,723.00	20,723.00	20,723.00
	TOTAL:	80,921.82	80,327.00	79,542.00	79,542.00	79,542.00
	* TOTAL APPROPRIATIONS *	153,638.74	165,919.00	192,307.00	193,807.00	193,807.00
9995	REVENUE				2,315.00	2,315.00
9996	BALANCES				11,488.94	11,530.95
9997	TAX LEVY				180,003.06	179,961.05

FUND		DEPARTMENT				
PARKING FIELDS		214-003-0214	WOODMERE/HEWLETT PARKING DISTRICT			
					BUDGET 2015	
ACCT. #		2013 ACTUAL EXPENSE	2014 BUDGET AMENDED	DEPARTMENTAL REQUEST	ADOPTED	AMENDED ADOPTED
3000	CAPITAL OUTLAY					
3010	CAPITAL OUTLAY	0.00	0.00	10,000.00	10,000.00	10,000.00
	TOTAL:	0.00	0.00	10,000.00	10,000.00	10,000.00
4000	CONTRACTUAL EXPENSES					
4110	UTILITIES	18,366.26	20,000.00	20,000.00	24,000.00	24,000.00
	TOTAL:	18,366.26	20,000.00	20,000.00	24,000.00	24,000.00
9000	INTERFUND APPORTIONED COSTS					
9010	OPERATING EXP. APPORT.	161,576.00	194,078.00	235,692.00	235,692.00	235,692.00
	TOTAL:	161,576.00	194,078.00	235,692.00	235,692.00	235,692.00
9900	INTERFUND TRANSFERS					
9960	TRANS - BOND PRINCIPAL	68,344.00	104,208.00	101,770.00	101,770.00	101,770.00
9970	TRANS - BOND INTEREST	32,814.83	29,931.00	25,222.00	25,222.00	25,222.00
	TOTAL:	101,158.83	134,139.00	126,992.00	126,992.00	126,992.00
	* TOTAL APPROPRIATIONS *	281,101.09	348,217.00	392,684.00	396,684.00	396,684.00
9995	REVENUE				1,406.00	1,406.00
9996	BALANCES				25,263.56	25,333.67
9997	TAX LEVY				370,014.44	369,944.33

FUND		DEPARTMENT				
PARKING FIELDS		215-003-0215				
		UNIONDALE PARKING DISTRICT				
						BUDGET 2015
ACCT. #		2013 ACTUAL EXPENSE	2014 BUDGET AMENDED	DEPARTMENTAL REQUEST	ADOPTED	AMENDED ADOPTED
3000	CAPITAL OUTLAY					
3010	CAPITAL OUTLAY	0.00	0.00	5,000.00	5,000.00	5,000.00
	TOTAL:	0.00	0.00	5,000.00	5,000.00	5,000.00
4000	CONTRACTUAL EXPENSES					
4110	UTILITIES	2,388.06	4,500.00	3,000.00	3,000.00	3,000.00
	TOTAL:	2,388.06	4,500.00	3,000.00	3,000.00	3,000.00
9000	INTERFUND APPORTIONED COSTS					
9010	OPERATING EXP. APPORT.	20,948.00	24,826.00	30,150.00	30,150.00	30,150.00
	TOTAL:	20,948.00	24,826.00	30,150.00	30,150.00	30,150.00
9900	INTERFUND TRANSFERS					
9960	TRANS - BOND PRINCIPAL	13,289.00	13,765.00	13,765.00	13,765.00	13,765.00
9970	TRANS - BOND INTEREST	3,724.32	3,048.00	3,048.00	3,048.00	3,048.00
	TOTAL:	17,013.32	16,813.00	16,813.00	16,813.00	16,813.00
	* TOTAL APPROPRIATIONS *	40,349.38	46,139.00	54,963.00	54,963.00	54,963.00
9995	REVENUE				2,396.00	2,396.00
9996	BALANCES				2,698.84	2,871.79
9997	TAX LEVY				49,868.16	49,695.21

TOWN OF HEMPSTEAD
2015
SANITATION DEPARTMENT OPERATING BUDGET

APPROPRIATIONS:	
SALARIES	\$ 32,020,595
EQUIPMENT	15,000
EXPENSES:	
GENERAL	15,218,476
WORKERS' COMPENSATION	4,000,000
STATE UNEMPLOMENT INS.	20,000
EMPLOYEES' RETIREMENT	5,191,285
SOCIAL SECURITY	2,449,576
HEALTH INSURANCE	9,900,000
DISABILITY INSURANCE	1,000
TOTAL OPERATING EXPENSE	<u>68,815,932</u>
LESS: ESTIMATED REVENUE	768,350
ESTIMATED BALANCE	<u>5,600,000</u>
NET OPERATING EXPENSE	<u>\$ 62,447,582</u>

DISTRIBUTION OF OPERATING EXPENSE APPORTIONMENT OF
NET OPERATING EXPENSE ON BASIS OF SERVICES RENDERED

REFUSE DISPOSAL	
TOH - REFUSE DISPOSAL DISTRICT	\$ 18,100,351
REFUSE & GARBAGE COLLECTION	
LIDO - POINT LOOKOUT	1,385,314
MERRICK - NORTH MERRICK	5,874,658
TOWN OF HEMPSTEAD	<u>37,087,259</u>
NET OPERATING EXPENSE	<u>\$ 62,447,582</u>

FUND		DEPARTMENT				
SANITATION		300-006-8110		SANITATION - OPERATING		
		2013	2014	DEPARTMENTAL REQUEST	ADOPTED	BUDGET 2015
ACCT. #		ACTUAL EXPENSE	BUDGET AMENDED			AMENDED ADOPTED
1000	PERSONAL SERVICES					
1010	SALARIES & WAGES	31,008,965.21	32,538,751.00	34,657,549.00	32,020,595.00	32,020,595.00
	TOTAL:	31,008,965.21	32,538,751.00	34,657,549.00	32,020,595.00	32,020,595.00
2000	EQUIPMENT					
2150	SURPLUS EQUIPMENT	0.00	15,000.00	15,000.00	15,000.00	15,000.00
	TOTAL:	0.00	15,000.00	15,000.00	15,000.00	15,000.00
4000	CONTRACTUAL EXPENSES					
4030	MAINT. OF EQUIP.	0.00	10,000.00	10,000.00	7,500.00	7,500.00
4040	OFFICE EXPENSE	81,585.86	20,000.00	20,000.00	20,000.00	20,000.00
4077	TORT LIABILITY	386,316.50	475,000.00	475,000.00	400,000.00	400,000.00
4090	BUILDING MAINTENANCE	5,049.61	15,000.00	10,000.00	10,000.00	10,000.00
4151	FEES & SERVICES	133,826.97	220,000.00	300,000.00	250,000.00	250,000.00
4170	POSTAGE	27,010.73	25,000.00	25,000.00	25,000.00	25,000.00
4180	TELEPHONE EXPENSE	39,888.80	50,000.00	50,000.00	50,000.00	50,000.00
4250	RENT OF MAJOR OFF. EQUIP.	0.00	35,000.00	45,000.00	25,000.00	25,000.00
4260	RADIO COMMUNICATIONS	0.00	1,000.00	1,000.00	1,000.00	1,000.00
4310	MISC. MAT. & SUPPLIES	103,873.69	105,000.00	105,000.00	100,000.00	100,000.00
4340	UNIFORM EXPENSE	64,507.10	200,000.00	200,000.00	175,000.00	175,000.00
4370	PRINTING	2,505.43	22,500.00	60,000.00	15,000.00	15,000.00
4481	ADMINISTRATIVE CHARGE	11,662,300.00	8,985,400.00	8,944,389.00	8,944,389.00	8,944,389.00
4550	MACHINERY REPAIRS	1,857,984.26	1,500,000.00	1,800,000.00	1,700,000.00	1,700,000.00
4680	CONTRACT FEES	105,704.79	130,000.00	100,000.00	100,000.00	100,000.00
4810	FUEL	1,169,548.02	1,300,000.00	1,400,000.00	1,350,000.00	1,350,000.00
4830	JANITORIAL SUPPLIES	10,330.49	15,000.00	15,000.00	15,000.00	15,000.00
4840	BUILDING SUPPLIES	0.00	1,000.00	1,000.00	1,000.00	1,000.00
4890	LITTER CONTROL	23,666.80	37,500.00	35,000.00	35,000.00	35,000.00
	TOTAL:	15,674,099.05	13,147,400.00	13,596,389.00	13,223,889.00	13,223,889.00
8000	EMPLOYEE BENEFITS					
8050	WORKERS' COMPENSATION	4,510,234.41	4,300,000.00	4,000,000.00	4,000,000.00	4,000,000.00
8070	STATE UNEMPLOYMENT INS.	9,948.48	20,000.00	20,000.00	20,000.00	20,000.00
8270	EMPLOYEES' RETIREMENT	5,364,663.00	5,590,000.00	5,191,285.00	5,191,285.00	5,191,285.00
8280	SOCIAL SECURITY	2,338,855.47	2,489,214.00	2,449,576.00	2,449,576.00	2,449,576.00
8285	NYS MCTM TAX	104,875.73	110,632.00	108,870.00	108,870.00	108,870.00
8290	HEALTH INSURANCE	8,886,588.72	9,525,000.00	9,900,000.00	9,900,000.00	9,900,000.00
8300	DISABILITY INSURANCE	0.00	1,000.00	1,000.00	1,000.00	1,000.00
	TOTAL:	21,215,165.81	22,035,846.00	21,670,731.00	21,670,731.00	21,670,731.00

FUND		DEPARTMENT				
SANITATION		300-006-8110		SANITATION - OPERATING		
						BUDGET 2015
ACCT. #		2013 ACTUAL EXPENSE	2014 BUDGET AMENDED	DEPARTMENTAL REQUEST	ADOPTED	AMENDED ADOPTED
9900	INTERFUND TRANSFERS					
9960	TRANS - BOND PRINCIPAL	1,479,980.00	1,424,257.00	1,454,993.00	1,454,993.00	1,454,993.00
9970	TRANS - BOND INTEREST	454,389.41	373,912.00	430,724.00	430,724.00	430,724.00
	TOTAL:	1,934,369.41	1,798,169.00	1,885,717.00	1,885,717.00	1,885,717.00
	* TOTAL APPROPRIATIONS *	69,832,599.48	69,535,166.00	71,825,386.00	68,815,932.00	68,815,932.00
9995	REVENUE				63,215,932.00	63,215,932.00
9996	BALANCES				5,600,000.00	5,600,000.00

FUND		DEPARTMENT				
REFUSE DISPOSAL		301-006-0301		TOH - REFUSE DISPOSAL DISTRICT		
				BUDGET 2015		
ACCT. #		2013 ACTUAL EXPENSE	2014 BUDGET AMENDED	DEPARTMENTAL REQUEST	ADOPTED	AMENDED ADOPTED
2000	EQUIPMENT					
2150	SURPLUS EQUIPMENT	0.00	15,000.00	15,000.00	10,000.00	10,000.00
	TOTAL:	0.00	15,000.00	15,000.00	10,000.00	10,000.00
4000	CONTRACTUAL EXPENSES					
4060	ADVERTISING & PROMOTION	24,925.00	35,000.00	35,000.00	35,000.00	35,000.00
4070	FIRE & LIABILITY INS.	3,121.16	4,500.00	4,500.00	6,000.00	6,000.00
4090	BUILDING MAINTENANCE	75,615.20	135,000.00	135,000.00	125,000.00	125,000.00
4110	UTILITIES	256,549.96	235,000.00	435,000.00	300,000.00	300,000.00
4130	RENT OF EQUIPMENT	22,578.40	50,000.00	50,000.00	50,000.00	50,000.00
4151	FEES & SERVICES	583,632.13	675,000.00	675,000.00	600,000.00	600,000.00
4420	WATER	0.00	45,000.00	10,000.00	7,500.00	7,500.00
4550	MACHINERY REPAIRS	368,482.86	475,000.00	475,000.00	300,000.00	300,000.00
4570	CONTRACT DISPOSAL FEES	37,874,602.84	40,500,000.00	39,313,500.00	39,700,000.00	39,700,000.00
4590	OTHER DISPOSAL FEES	504,513.25	625,000.00	650,000.00	600,000.00	600,000.00
4800	MATERIALS & SUPPLIES	34,520.65	40,000.00	30,000.00	35,000.00	35,000.00
4810	FUEL	481,651.31	400,000.00	200,000.00	325,000.00	325,000.00
4840	BUILDING SUPPLIES	390.30	1,000.00	1,000.00	1,000.00	1,000.00
	TOTAL:	40,230,583.06	43,220,500.00	42,014,000.00	42,084,500.00	42,084,500.00
9000	INTERFUND APPORTIONED COSTS					
9010	OPERATING EXP. APPORT.	18,307,668.00	19,045,181.00	18,100,351.00	18,100,351.00	18,100,351.00
	TOTAL:	18,307,668.00	19,045,181.00	18,100,351.00	18,100,351.00	18,100,351.00
9900	INTERFUND TRANSFERS					
9960	TRANS - BOND PRINCIPAL	2,659,273.00	2,756,264.00	2,812,469.00	2,812,469.00	2,812,469.00
9970	TRANS - BOND INTEREST	488,192.58	404,698.00	440,656.00	440,656.00	440,656.00
	TOTAL:	3,147,465.58	3,160,962.00	3,253,125.00	3,253,125.00	3,253,125.00
	* TOTAL APPROPRIATIONS *	61,685,716.64	65,441,643.00	63,382,476.00	63,447,976.00	63,447,976.00
9995	REVENUE				20,141,354.00	20,141,354.00
9996	BALANCES				6,993,218.64	6,993,569.10
9997	TAX LEVY				36,313,403.36	36,313,052.90

FUND

DEPARTMENT

REFUSE & GARBAGE COLLECTION

321-006-0321

LIDO - POINT LOOKOUT

ACCT. #		2013 ACTUAL EXPENSE	2014 BUDGET AMENDED	DEPARTMENTAL REQUEST	ADOPTED	BUDGET 2015 AMENDED ADOPTED
9000	INTERFUND APPORTIONED COSTS					
9010	OPERATING EXP. APPORT.	1,303,710.00	1,494,859.00	1,385,314.00	1,385,314.00	1,385,314.00
	TOTAL:	1,303,710.00	1,494,859.00	1,385,314.00	1,385,314.00	1,385,314.00
	* TOTAL APPROPRIATIONS *	1,303,710.00	1,494,859.00	1,385,314.00	1,385,314.00	1,385,314.00
9995	REVENUE				24,586.00	24,586.00
9996	DEFICIT REDUCTION				712.48	688.35
9997	TAX LEVY				1,361,440.48	1,361,416.35

FUND

DEPARTMENT

REFUSE & GARBAGE COLLECTION

322-006-0322

MERRICK - NORTH MERRICK

ACCT. #		2013 ACTUAL EXPENSE	2014 BUDGET AMENDED	DEPARTMENTAL REQUEST	ADOPTED	BUDGET 2015 AMENDED ADOPTED
9000	INTERFUND APPORTIONED COSTS					
9010	OPERATING EXP. APPORT.	5,647,748.00	6,399,200.00	5,874,658.00	5,874,658.00	5,874,658.00
	TOTAL:	5,647,748.00	6,399,200.00	5,874,658.00	5,874,658.00	5,874,658.00
	* TOTAL APPROPRIATIONS *	5,647,748.00	6,399,200.00	5,874,658.00	5,874,658.00	5,874,658.00
9995	REVENUE				200.00	200.00
9996	DEFICIT REDUCTION				136,543.99	136,512.58
9997	TAX LEVY				6,011,001.99	6,010,970.58

FUND

DEPARTMENT

REFUSE & GARBAGE COLLECTION

323-006-0323

TOWN OF HEMPSTEAD

ACCT. #		2013 ACTUAL EXPENSE	2014 BUDGET AMENDED	DEPARTMENTAL REQUEST	ADOPTED	BUDGET 2015 AMENDED ADOPTED
9000	INTERFUND APPORTIONED COSTS					
9010	OPERATING EXP. APPORT.	42,738,989.00	40,019,076.00	37,087,259.00	37,087,259.00	37,087,259.00
	TOTAL:	42,738,989.00	40,019,076.00	37,087,259.00	37,087,259.00	37,087,259.00
	* TOTAL APPROPRIATIONS *	42,738,989.00	40,019,076.00	37,087,259.00	37,087,259.00	37,087,259.00
9995	REVENUE				734,459.00	734,459.00
9996	DEFICIT REDUCTION				2,071,980.64	2,071,586.52
9997	TAX LEVY				38,424,780.64	38,424,386.52

TOWN OF HEMPSTEAD
2015
PARKS DEPARTMENT OPERATING BUDGET

APPROPRIATIONS:	
SALARIES	\$ 41,340,749
EQUIPMENT	15,000
EXPENSES:	
GENERAL	23,545,097
WORKERS' COMPENSATION	1,400,000
STATE UNEMPLOMENT INS.	60,000
EMPLOYEES' RETIREMENT	5,716,365
SOCIAL SECURITY	3,162,567
HEALTH INSURANCE	10,425,000
DISABILITY INSURANCE	1,000
TOTAL OPERATING EXPENSE	<u>85,665,778</u>
LESS: ESTIMATED REVENUE	798,260
ESTIMATED BALANCE	<u>6,250,000</u>
NET OPERATING EXPENSE	<u>\$ 78,617,518</u>

DISTRIBUTION OF OPERATING EXPENSE APPORTIONMENT OF
NET OPERATING EXPENSE ON BASIS OF SERVICES RENDERED
TO RESPECTIVE PARK DISTRICTS

ATLANTIC BEACH ESTATES	\$ 259,438
EAST ATLANTIC BEACH	243,714
FRANKLIN SQUARE	3,301,936
JT HEMPSTEAD/OYSTER BAY	5,070,830
LEVITTOWN	3,797,226
LIDO BEACH	55,032
POINT LOOKOUT	70,756
TOWN OF HEMPSTEAD	37,461,247
*GENERAL TOWN	<u>28,357,339</u>
NET OPERATING EXPENSE	<u>\$ 78,617,518</u>

*GENERAL INCLUDES TOWN PARKS AND ROCK HALL MUSEUM

FUND		DEPARTMENT				
PARKS		400-007-7110		PARKS & RECREATION - OPERATING		
				BUDGET 2015		
ACCT. #		2013 ACTUAL EXPENSE	2014 BUDGET AMENDED	DEPARTMENTAL REQUEST	ADOPTED	AMENDED ADOPTED
1000	PERSONAL SERVICES					
1010	SALARIES & WAGES	40,277,041.21	42,145,601.00	42,813,943.00	41,340,749.00	41,340,749.00
	TOTAL:	40,277,041.21	42,145,601.00	42,813,943.00	41,340,749.00	41,340,749.00
2000	EQUIPMENT					
2150	SURPLUS EQUIPMENT	0.00	25,000.00	25,000.00	15,000.00	15,000.00
2500	MOTOR VEHICLES	6,960.29	0.00	25,000.00	0.00	0.00
	TOTAL:	6,960.29	25,000.00	50,000.00	15,000.00	15,000.00
4000	CONTRACTUAL EXPENSES					
4030	MAINTENANCE OF EQUIP.	69,906.95	167,000.00	175,400.00	170,000.00	170,000.00
4040	OFFICE EXPENSE	89,892.54	90,000.00	100,000.00	95,000.00	95,000.00
4060	ADVERTISING & PROMOTION	104,924.09	120,000.00	130,000.00	120,000.00	120,000.00
4070	FIRE & LIABILITY INS.	106,506.62	140,000.00	170,000.00	170,000.00	170,000.00
4077	TORT LIABILITY	246,776.06	400,000.00	300,000.00	300,000.00	300,000.00
4090	BUILDING MAINTENANCE	81,876.89	95,000.00	95,000.00	90,000.00	90,000.00
4110	UTILITIES	1,888,648.52	2,000,000.00	2,000,000.00	2,100,000.00	2,100,000.00
4130	RENT OF EQUIPMENT	107,459.09	125,000.00	160,000.00	145,000.00	145,000.00
4140	AUTO EXPENSE	388,932.34	350,000.00	400,000.00	400,000.00	400,000.00
4151	FEES & SERVICES	333,998.18	360,000.00	370,000.00	370,000.00	370,000.00
4170	POSTAGE	0.00	6,000.00	12,000.00	10,000.00	10,000.00
4180	TELEPHONE EXPENSE	168,803.01	225,000.00	225,000.00	200,000.00	200,000.00
4250	RENT OF MAJOR OFF. EQUIP.	0.00	15,000.00	19,800.00	19,800.00	19,800.00
4340	UNIFORM EXPENSE	80,968.81	100,000.00	130,000.00	100,000.00	100,000.00
4370	PRINTING	127,485.92	150,000.00	150,000.00	150,000.00	150,000.00
4410	GAS	272,994.73	450,000.00	450,000.00	300,000.00	300,000.00
4420	WATER	505,127.46	500,000.00	500,000.00	525,000.00	525,000.00
4460	YOUTH SERVICES	77,350.13	100,000.00	100,000.00	85,000.00	85,000.00
4481	ADMINISTRATIVE CHARGE	12,563,300.00	13,025,100.00	13,805,932.00	13,805,932.00	13,805,932.00
4550	MACHINERY REPAIRS	106,798.68	115,000.00	115,000.00	120,000.00	120,000.00
4590	OTHER DISP. FEES	312,014.07	240,000.00	240,000.00	240,000.00	240,000.00
4640	GROUND R & M	331,322.57	325,000.00	325,000.00	325,000.00	325,000.00
4710	MAINTENANCE CONTRACTS	195,775.48	165,000.00	165,000.00	165,000.00	165,000.00
4720	POOL MAINTENANCE	85,694.86	80,000.00	130,000.00	125,000.00	125,000.00
4751	SNOW REMOVAL SUPP.	0.00	0.00	25,000.00	0.00	0.00
4770	ELECTRICAL SUPPLIES	88,057.72	75,000.00	75,000.00	75,000.00	75,000.00
4793	CULTURAL ARTS PROGRAM	125,205.00	100,000.00	125,000.00	125,000.00	125,000.00
4800	MATERIALS & SUPPLIES	244,752.67	275,000.00	275,000.00	275,000.00	275,000.00
4810	FUEL	383,218.06	400,000.00	400,000.00	400,000.00	400,000.00

FUND		DEPARTMENT				
PARKS		400-007-7110		PARKS & RECREATION - OPERATING		
				BUDGET 2015		
ACCT. #		2013 ACTUAL EXPENSE	2014 BUDGET AMENDED	DEPARTMENTAL REQUEST	ADOPTED	AMENDED ADOPTED
4830	JANITORIAL SUPPLIES	105,790.74	140,000.00	140,000.00	140,000.00	140,000.00
4860	PAINT & PAINT SUPPLIES	61,793.90	65,000.00	65,000.00	65,000.00	65,000.00
4880	PLUMBING SUPPLIES	23,378.44	50,000.00	60,000.00	55,000.00	55,000.00
4930	TRANSPORTATION	477,726.50	475,000.00	525,000.00	500,000.00	500,000.00
4950	POOL SUPPLIES	229,442.82	275,000.00	275,000.00	275,000.00	275,000.00
	TOTAL:	19,985,922.85	21,198,100.00	22,233,132.00	22,040,732.00	22,040,732.00
8000	EMPLOYEE BENEFITS					
8050	WORKERS' COMPENSATION	1,720,191.59	1,400,000.00	1,400,000.00	1,400,000.00	1,400,000.00
8070	STATE UNEMPLOYMENT INS.	36,499.77	65,000.00	60,000.00	60,000.00	60,000.00
8270	EMPLOYEES' RETIREMENT	6,188,148.09	6,427,000.00	5,716,365.00	5,716,365.00	5,716,365.00
8280	SOCIAL SECURITY	3,063,207.23	3,224,138.00	3,162,567.00	3,162,567.00	3,162,567.00
8285	NYS MCTM TAX	137,285.56	143,295.00	140,559.00	140,559.00	140,559.00
8290	HEALTH INSURANCE	9,855,422.38	10,500,000.00	10,425,000.00	10,425,000.00	10,425,000.00
8300	DISABILITY INSURANCE	0.00	1,000.00	1,000.00	1,000.00	1,000.00
	TOTAL:	21,000,754.62	21,760,433.00	20,905,491.00	20,905,491.00	20,905,491.00
9900	INTERFUND TRANSFERS					
9960	TRANS - BOND PRINCIPAL	794,890.00	996,407.00	1,008,985.00	1,008,985.00	1,008,985.00
9970	TRANS - BOND INTEREST	299,504.64	293,713.00	354,821.00	354,821.00	354,821.00
	TOTAL:	1,094,394.64	1,290,120.00	1,363,806.00	1,363,806.00	1,363,806.00
	* TOTAL APPROPRIATIONS *	82,365,073.61	86,419,254.00	87,366,372.00	85,665,778.00	85,665,778.00
9995	REVENUE				79,415,778.00	79,415,778.00
9996	BALANCES				6,250,000.00	6,250,000.00

FUND		DEPARTMENT				
PARK DISTRICTS		402-007-0402	ATLANTIC BEACH ESTATES			
					BUDGET 2015	
ACCT. #		2013 ACTUAL EXPENSE	2014 BUDGET AMENDED	DEPARTMENTAL REQUEST	ADOPTED	AMENDED ADOPTED
3000	CAPITAL OUTLAY					
3010	CAPITAL OUTLAY	3,345.00	20,000.00	25,000.00	25,000.00	25,000.00
	TOTAL:	3,345.00	20,000.00	25,000.00	25,000.00	25,000.00
4000	CONTRACTUAL EXPENSES					
4070	FIRE & LIABILITY INS.	0.00	5,000.00	4,500.00	4,500.00	4,500.00
4441	SEWER ASSESSMENT	18,072.89	21,000.00	20,000.00	20,000.00	20,000.00
	TOTAL:	18,072.89	26,000.00	24,500.00	24,500.00	24,500.00
9000	INTERFUND APPORTIONED COSTS					
9010	OPERATING EXP. APPORT.	650,996.00	314,144.00	259,438.00	259,438.00	259,438.00
	TOTAL:	650,996.00	314,144.00	259,438.00	259,438.00	259,438.00
9900	INTERFUND TRANSFERS					
9960	TRANS - BOND PRINCIPAL	115,082.00	120,651.00	124,363.00	124,363.00	124,363.00
9970	TRANS - BOND INTEREST	240,124.66	234,371.00	228,338.00	228,338.00	228,338.00
	TOTAL:	355,206.66	355,022.00	352,701.00	352,701.00	352,701.00
	* TOTAL APPROPRIATIONS *	1,027,620.55	715,166.00	661,639.00	661,639.00	661,639.00
9995	REVENUE				897.50	897.50
9996	BALANCES				35,745.83	35,750.42
9997	TAX LEVY				624,995.67	624,991.08

FUND

DEPARTMENT

PARK DISTRICTS

403-007-0403

EAST ATLANTIC BEACH

ACCT. #		2013 ACTUAL EXPENSE	2014 BUDGET AMENDED	DEPARTMENTAL REQUEST	ADOPTED	BUDGET 2015 AMENDED ADOPTED
3000	CAPITAL OUTLAY					
3010	CAPITAL OUTLAY	0.00	0.00	25,000.00	25,000.00	25,000.00
	TOTAL:	0.00	0.00	25,000.00	25,000.00	25,000.00
4000	CONTRACTUAL EXPENSES					
4441	SEWER ASSESSMENT	63,494.23	70,000.00	65,000.00	65,000.00	65,000.00
	TOTAL:	63,494.23	70,000.00	65,000.00	65,000.00	65,000.00
9000	INTERFUND APPORTIONED COSTS					
9010	OPERATING EXP. APPORT.	436,443.00	467,189.00	243,714.00	243,714.00	243,714.00
	TOTAL:	436,443.00	467,189.00	243,714.00	243,714.00	243,714.00
	* TOTAL APPROPRIATIONS *	499,937.23	537,189.00	333,714.00	333,714.00	333,714.00
9995	REVENUE				101.25	101.25
9996	DEFICIT REDUCTION				48,005.69	48,002.51
9997	TAX LEVY				381,618.44	381,615.26

FUND		DEPARTMENT				
PARK DISTRICTS		404-007-0404		FRANKLIN SQUARE		
ACCT. #		2013 ACTUAL EXPENSE	2014 BUDGET AMENDED	DEPARTMENTAL REQUEST	ADOPTED	BUDGET 2015 AMENDED ADOPTED
3000	CAPITAL OUTLAY					
3010	CAPITAL OUTLAY	0.00	0.00	100,000.00	100,000.00	100,000.00
	TOTAL:	0.00	0.00	100,000.00	100,000.00	100,000.00
4000	CONTRACTUAL EXPENSES					
4120	RENT OF SPACE	23,000.00	24,000.00	0.00	0.00	0.00
	TOTAL:	23,000.00	24,000.00	0.00	0.00	0.00
7500	INTEREST ON NOTES					
7510	INTEREST ON NOTES	0.00	0.00	25,000.00	25,000.00	25,000.00
	TOTAL:	0.00	0.00	25,000.00	25,000.00	25,000.00
9000	INTERFUND APPORTIONED COSTS					
9010	OPERATING EXP. APPORT.	3,745,472.00	3,971,102.00	3,301,936.00	3,301,936.00	3,301,936.00
	TOTAL:	3,745,472.00	3,971,102.00	3,301,936.00	3,301,936.00	3,301,936.00
9900	INTERFUND TRANSFERS					
9960	TRANS - BOND PRINCIPAL	72,359.00	135,500.00	85,825.00	85,825.00	85,825.00
9970	TRANS - BOND INTEREST	36,017.30	34,025.00	28,792.00	28,792.00	28,792.00
	TOTAL:	108,376.30	169,525.00	114,617.00	114,617.00	114,617.00
	* TOTAL APPROPRIATIONS *	3,876,848.30	4,164,627.00	3,541,553.00	3,541,553.00	3,541,553.00
9995	REVENUE				126,396.25	126,396.25
9996	DEFICIT REDUCTION				386,414.01	386,365.45
9997	TAX LEVY				3,801,570.76	3,801,522.20

FUND		DEPARTMENT				
PARK DISTRICTS		406-007-0406		JT HEMPSTEAD/OYSTER BAY		
				BUDGET 2015		
ACCT. #		2013 ACTUAL EXPENSE	2014 BUDGET AMENDED	DEPARTMENTAL REQUEST	ADOPTED	AMENDED ADOPTED
3000	CAPITAL OUTLAY					
3010	CAPITAL OUTLAY	0.00	0.00	25,000.00	25,000.00	25,000.00
	TOTAL:	0.00	0.00	25,000.00	25,000.00	25,000.00
9000	INTERFUND APPORTIONED COSTS					
9010	OPERATING EXP. APPORT.	4,777,064.00	4,816,875.00	5,070,830.00	5,070,830.00	5,070,830.00
	TOTAL:	4,777,064.00	4,816,875.00	5,070,830.00	5,070,830.00	5,070,830.00
9900	INTERFUND TRANSFERS					
9960	TRANS - BOND PRINCIPAL	124,263.00	175,566.00	121,342.00	121,342.00	121,342.00
9970	TRANS - BOND INTEREST	47,431.53	43,156.00	35,793.00	35,793.00	35,793.00
	TOTAL:	171,694.53	218,722.00	157,135.00	157,135.00	157,135.00
	* TOTAL APPROPRIATIONS *	4,948,758.53	5,035,597.00	5,252,965.00	5,252,965.00	5,252,965.00
9995	REVENUE				687,421.00	687,421.00
9996	BALANCES				15,555.45	15,597.96
9997	TAX LEVY				4,549,988.55	4,549,946.04

FUND		DEPARTMENT				
PARK DISTRICTS		407-007-0407			LEVITTOWN	
		2013	2014	DEPARTMENTAL	ADOPTED	BUDGET
ACCT. #		ACTUAL	BUDGET			2015
		EXPENSE	AMENDED	REQUEST		AMENDED
						ADOPTED
3000	CAPITAL OUTLAY					
3010	CAPITAL OUTLAY	0.00	10,250.00	100,000.00	100,000.00	100,000.00
	TOTAL:	0.00	10,250.00	100,000.00	100,000.00	100,000.00
9000	INTERFUND APPORTIONED COSTS					
9010	OPERATING EXP. APPORT.	3,626,442.00	3,681,123.00	3,797,226.00	3,797,226.00	3,797,226.00
	TOTAL:	3,626,442.00	3,681,123.00	3,797,226.00	3,797,226.00	3,797,226.00
9900	INTERFUND TRANSFERS					
9960	TRANS - BOND PRINCIPAL	412,540.00	425,550.00	402,662.00	402,662.00	402,662.00
9970	TRANS - BOND INTEREST	128,654.52	110,114.00	90,594.00	90,594.00	90,594.00
	TOTAL:	541,194.52	535,664.00	493,256.00	493,256.00	493,256.00
	* TOTAL APPROPRIATIONS *	4,167,636.52	4,227,037.00	4,390,482.00	4,390,482.00	4,390,482.00
9995	REVENUE				2,134.00	2,134.00
9996	DEFICIT REDUCTION				61,613.81	61,550.95
9997	TAX LEVY				4,449,961.81	4,449,898.95

FUND		DEPARTMENT				
PARK DISTRICTS		408-007-0408			LIDO BEACH	
ACCT. #		2013 ACTUAL EXPENSE	2014 BUDGET AMENDED	DEPARTMENTAL REQUEST	ADOPTED	BUDGET 2015 AMENDED ADOPTED
3000	CAPITAL OUTLAY					
3010	CAPITAL OUTLAY	0.00	90,000.00	25,000.00	25,000.00	25,000.00
	TOTAL:	0.00	90,000.00	25,000.00	25,000.00	25,000.00
9000	INTERFUND APPORTIONED COSTS					
9010	OPERATING EXP. APPORT.	55,547.00	64,440.00	55,032.00	55,032.00	55,032.00
	TOTAL:	55,547.00	64,440.00	55,032.00	55,032.00	55,032.00
9900	INTERFUND TRANSFERS					
9960	TRANS - BOND PRINCIPAL	11,227.00	11,227.00	0.00	0.00	0.00
9970	TRANS - BOND INTEREST	898.16	450.00	0.00	0.00	0.00
	TOTAL:	12,125.16	11,677.00	0.00	0.00	0.00
	* TOTAL APPROPRIATIONS *	67,672.16	166,117.00	80,032.00	80,032.00	80,032.00
9995	REVENUE				750.00	750.00
9996	BALANCES				29,283.84	29,286.46
9997	TAX LEVY				49,998.16	49,995.54

FUND		DEPARTMENT			
PARK DISTRICTS		409-007-0409		POINT LOOKOUT	
		2013 ACTUAL EXPENSE	2014 BUDGET AMENDED	DEPARTMENTAL REQUEST	BUDGET 2015 AMENDED ADOPTED
ACCT. #					
3000	CAPITAL OUTLAY				
3010	CAPITAL OUTLAY	0.00	65,000.00	25,000.00	25,000.00
	TOTAL:	0.00	65,000.00	25,000.00	25,000.00
9000	INTERFUND APPORTIONED COSTS				
9010	OPERATING EXP. APPORT.	71,418.00	104,715.00	70,756.00	70,756.00
	TOTAL:	71,418.00	104,715.00	70,756.00	70,756.00
9900	INTERFUND TRANSFERS				
9960	TRANS - BOND PRINCIPAL	10,631.00	11,012.00	10,604.00	10,604.00
9970	TRANS - BOND INTEREST	2,979.47	2,439.00	1,862.00	1,862.00
	TOTAL:	13,610.47	13,451.00	12,466.00	12,466.00
	* TOTAL APPROPRIATIONS *	85,028.47	183,166.00	108,222.00	108,222.00
9995	REVENUE				200.00
9996	BALANCES				33,031.29
9997	TAX LEVY				74,990.71

FUND

DEPARTMENT

PARK DISTRICTS

410-007-0410

TOWN OF HEMPSTEAD

ACCT. #		2013 ACTUAL EXPENSE	2014 BUDGET AMENDED	DEPARTMENTAL REQUEST	ADOPTED	BUDGET 2015 AMENDED ADOPTED
3000	CAPITAL OUTLAY					
3010	CAPITAL OUTLAY	0.00	0.00	175,000.00	175,000.00	175,000.00
	TOTAL:	0.00	0.00	175,000.00	175,000.00	175,000.00
9000	INTERFUND APPORTIONED COSTS					
9010	OPERATING EXP. APPORT.	38,827,532.00	38,422,228.00	37,461,247.00	37,461,247.00	37,461,247.00
	TOTAL:	38,827,532.00	38,422,228.00	37,461,247.00	37,461,247.00	37,461,247.00
9900	INTERFUND TRANSFERS					
9960	TRANS - BOND PRINCIPAL	1,429,809.00	1,568,302.00	1,570,138.00	1,570,138.00	1,570,138.00
9970	TRANS - BOND INTEREST	519,347.49	455,251.00	372,088.00	372,088.00	372,088.00
	TOTAL:	1,949,156.49	2,023,553.00	1,942,226.00	1,942,226.00	1,942,226.00
	* TOTAL APPROPRIATIONS *	40,776,688.49	40,445,781.00	39,578,473.00	39,578,473.00	39,578,473.00
9995	REVENUE				3,325,302.00	3,325,302.00
9996	DEFICIT REDUCTION				334,859.24	333,696.93
9997	TAX LEVY				36,588,030.24	36,586,867.93

TOWN OF HEMPSTEAD
2015
WATER DEPARTMENT OPERATING BUDGET

APPROPRIATIONS:

SALARIES	\$ 6,663,397
EQUIPMENT	-

EXPENSES:

GENERAL	9,604,502
WORKERS' COMPENSATION	250,000
STATE UNEMPLOMENT INS.	1,500
EMPLOYEES' RETIREMENT	1,052,790
SOCIAL SECURITY	509,750
HEALTH INSURANCE	1,900,000
DISABILITY INSURANCE	250
TOTAL OPERATING EXPENSE	<u>19,982,189</u>

LESS: ESTIMATED REVENUE	60,300
ESTIMATED BALANCE	<u>250,000</u>

NET OPERATING EXPENSE	<u><u>\$ 19,671,889</u></u>
-----------------------	-----------------------------

DISTRIBUTION OF OPERATING EXPENSE APPORTIONMENT OF
ON AD VALOREM BASIS.

BOWLING GREEN ESTATES	\$ 1,511,533
EAST MEADOW	6,405,291
LEVITTOWN	4,554,999
LIDO - PT LOOKOUT	856,208
ROOSEVEL FIELD	2,332,275
UNIONDALE	4,011,583

NET OPERATING EXPENSE	<u><u>\$ 19,671,889</u></u>
-----------------------	-----------------------------

FUND		DEPARTMENT				
WATER		500-006-8310		WATER - OPERATING		
				BUDGET 2015		
ACCT. #		2013 ACTUAL EXPENSE	2014 BUDGET AMENDED	DEPARTMENTAL REQUEST	ADOPTED	AMENDED ADOPTED
1000	PERSONAL SERVICES					
1010	SALARIES & WAGES	6,619,689.88	6,628,699.00	6,994,843.00	6,663,397.00	6,663,397.00
	TOTAL:	6,619,689.88	6,628,699.00	6,994,843.00	6,663,397.00	6,663,397.00
4000	CONTRACTUAL EXPENSES					
4030	MAINTENANCE OF EQUIP.	26,656.46	24,500.00	28,000.00	28,000.00	28,000.00
4040	OFFICE EXPENSE	54,957.65	31,500.00	30,000.00	30,000.00	30,000.00
4070	FIRE & LIABILITY INS.	103,331.04	137,500.00	170,000.00	170,000.00	170,000.00
4077	TORT LIABILITY	50,130.22	35,000.00	60,000.00	60,000.00	60,000.00
4090	BUILDING MAINTENANCE	37,412.99	35,000.00	35,000.00	35,000.00	35,000.00
4110	UTILITIES	2,391,874.75	2,200,000.00	2,200,000.00	2,625,000.00	2,625,000.00
4140	AUTO EXPENSE	101,489.77	132,500.00	125,000.00	125,000.00	125,000.00
4151	FEES & SERVICES	75,974.27	75,000.00	75,000.00	75,000.00	75,000.00
4170	POSTAGE	68,463.80	65,000.00	70,000.00	70,000.00	70,000.00
4180	TELEPHONE EXPENSE	35,469.96	38,000.00	38,000.00	38,000.00	38,000.00
4250	RENT OF MAJOR OFF. EQUIP.	0.00	25,000.00	25,000.00	20,000.00	20,000.00
4260	RADIO COMMUNICATIONS	54.60	500.00	500.00	250.00	250.00
4310	MISC. MAT. & SUPPLIES	8,650.99	30,000.00	25,000.00	25,000.00	25,000.00
4340	UNIFORM EXPENSE	8,981.41	10,000.00	10,000.00	10,000.00	10,000.00
4370	PRINTING	11,695.97	20,000.00	20,000.00	20,000.00	20,000.00
4410	NATURAL GAS	0.00	100,000.00	100,000.00	100,000.00	100,000.00
4470	EMPLOYEE TRAINING	0.00	10,000.00	5,000.00	5,000.00	5,000.00
4481	ADMINISTRATIVE CHARGE	2,241,600.00	2,187,200.00	2,285,532.00	2,285,532.00	2,285,532.00
4550	MACHINERY REPAIRS	0.00	20,000.00	25,000.00	22,500.00	22,500.00
4590	OTHER DISPOSAL FEES	38,616.45	70,000.00	100,000.00	100,000.00	100,000.00
4610	WATER TREATMENT	369,712.64	400,000.00	400,000.00	400,000.00	400,000.00
4620	PLANT OPERATION	28,858.98	20,000.00	20,000.00	20,000.00	20,000.00
4630	MAINTENANCE & REPAIR	106,053.16	140,000.00	130,000.00	130,000.00	130,000.00
4635	RESTORATION	199,496.62	250,000.00	250,000.00	225,000.00	225,000.00
4640	GROUND R & M	4,096.00	6,500.00	6,500.00	6,500.00	6,500.00
4650	DISTRIBUTION R & M	79,609.99	165,000.00	165,000.00	150,000.00	150,000.00
4660	METERS R & M	7,979.38	6,500.00	6,500.00	6,500.00	6,500.00
4670	LAB SERVICES	1,042,462.00	1,016,000.00	1,040,000.00	1,050,000.00	1,050,000.00
4810	FUEL	187,871.52	160,000.00	160,000.00	170,000.00	170,000.00
	TOTAL:	7,281,500.62	7,410,700.00	7,605,032.00	8,002,282.00	8,002,282.00
8000	EMPLOYEE BENEFITS					
8050	WORKERS' COMPENSATION	365,759.69	175,000.00	250,000.00	250,000.00	250,000.00
8070	STATE UNEMPLOYMENT INS.	228.27	2,000.00	1,500.00	1,500.00	1,500.00

FUND		DEPARTMENT				
WATER		500-006-8310		WATER - OPERATING		
						BUDGET 2015
ACCT. #		2013 ACTUAL EXPENSE	2014 BUDGET AMENDED	DEPARTMENTAL REQUEST	ADOPTED	AMENDED ADOPTED
8270	EMPLOYEES' RETIREMENT	1,103,765.18	1,150,000.00	1,052,790.00	1,052,790.00	1,052,790.00
8280	SOCIAL SECURITY	503,642.81	507,095.00	509,750.00	509,750.00	509,750.00
8285	NYS MCTM TAX	22,644.70	22,538.00	22,656.00	22,656.00	22,656.00
8290	HEALTH INSURANCE	1,832,233.34	1,950,000.00	1,900,000.00	1,900,000.00	1,900,000.00
8300	DISABILITY INSURANCE	0.00	250.00	250.00	250.00	250.00
	TOTAL:	3,828,273.99	3,806,883.00	3,736,946.00	3,736,946.00	3,736,946.00
9900	INTERFUND TRANSFERS					
9960	TRANS - BOND PRINCIPAL	1,119,193.00	1,292,988.00	1,292,988.00	1,292,988.00	1,292,988.00
9970	TRANS - BOND INTEREST	330,217.62	286,576.00	286,576.00	286,576.00	286,576.00
	TOTAL:	1,449,410.62	1,579,564.00	1,579,564.00	1,579,564.00	1,579,564.00
	* TOTAL APPROPRIATIONS *	19,178,875.11	19,425,846.00	19,916,385.00	19,982,189.00	19,982,189.00
9995	REVENUE				19,732,189.00	19,732,189.00
9996	BALANCES				250,000.00	250,000.00

FUND		DEPARTMENT				
WATER DISTRICTS		501-006-0501		BOWLING GREEN ESTATES		
						BUDGET 2015
ACCT. #		2013 ACTUAL EXPENSE	2014 BUDGET AMENDED	DEPARTMENTAL REQUEST	ADOPTED	AMENDED ADOPTED
3000	CAPITAL OUTLAY					
3010	CAPITAL OUTLAY	0.00	70,000.00	75,000.00	75,000.00	75,000.00
	TOTAL:	0.00	70,000.00	75,000.00	75,000.00	75,000.00
9000	INTERFUND APPORTIONED COSTS					
9010	OPERATING EXP. APPORT.	1,713,195.00	1,310,741.00	1,511,533.00	1,511,533.00	1,511,533.00
	TOTAL:	1,713,195.00	1,310,741.00	1,511,533.00	1,511,533.00	1,511,533.00
9900	INTERFUND TRANSFERS					
9970	TRANS - BOND INTEREST	0.00	0.00	59,406.00	59,406.00	59,406.00
	TOTAL:	0.00	0.00	59,406.00	59,406.00	59,406.00
	* TOTAL APPROPRIATIONS *	1,713,195.00	1,380,741.00	1,645,939.00	1,645,939.00	1,645,939.00
9995	REVENUE				760,290.00	760,290.00
9996	BALANCES				235,673.92	235,701.01
9997	TAX LEVY				649,975.08	649,947.99

FUND		DEPARTMENT				
WATER DISTRICTS		502-006-0502		EAST MEADOW		
ACCT. #		2013 ACTUAL EXPENSE	2014 BUDGET AMENDED	DEPARTMENTAL REQUEST	ADOPTED	BUDGET 2015 AMENDED ADOPTED
3000	CAPITAL OUTLAY					
3010	CAPITAL OUTLAY	164,581.63	160,000.00	150,000.00	150,000.00	150,000.00
	TOTAL:	164,581.63	160,000.00	150,000.00	150,000.00	150,000.00
9000	INTERFUND APPORTIONED COSTS					
9010	OPERATING EXP. APPORT.	4,386,810.00	5,715,308.00	6,405,291.00	6,405,291.00	6,405,291.00
	TOTAL:	4,386,810.00	5,715,308.00	6,405,291.00	6,405,291.00	6,405,291.00
9900	INTERFUND TRANSFERS					
9960	TRANS - BOND PRINCIPAL	93,377.00	253,908.00	256,872.00	256,872.00	256,872.00
9970	TRANS - BOND INTEREST	101,325.42	101,105.00	100,406.00	100,406.00	100,406.00
	TOTAL:	194,702.42	355,013.00	357,278.00	357,278.00	357,278.00
	* TOTAL APPROPRIATIONS *	4,746,094.05	6,230,321.00	6,912,569.00	6,912,569.00	6,912,569.00
9995	REVENUE				3,488,510.00	3,488,510.00
9996	BALANCES				274,140.04	274,141.25
9997	TAX LEVY				3,149,918.96	3,149,917.75

FUND		DEPARTMENT				
WATER DISTRICTS		503-006-0503			LEVITTOWN	
		2013	2014	DEPARTMENTAL	ADOPTED	BUDGET
ACCT. #		ACTUAL	BUDGET			2015
		EXPENSE	AMENDED	REQUEST		AMENDED
						ADOPTED
3000	CAPITAL OUTLAY					
3010	CAPITAL OUTLAY	15,208.47	0.00	150,000.00	150,000.00	150,000.00
	TOTAL:	15,208.47	0.00	150,000.00	150,000.00	150,000.00
9000	INTERFUND APPORTIONED COSTS					
9010	OPERATING EXP. APPORT.	4,388,899.00	3,965,828.00	4,554,999.00	4,554,999.00	4,554,999.00
	TOTAL:	4,388,899.00	3,965,828.00	4,554,999.00	4,554,999.00	4,554,999.00
9900	INTERFUND TRANSFERS					
9960	TRANS - BOND PRINCIPAL	269,339.00	397,123.00	397,149.00	397,149.00	397,149.00
9970	TRANS - BOND INTEREST	141,551.72	131,326.00	111,823.00	111,823.00	111,823.00
	TOTAL:	410,890.72	528,449.00	508,972.00	508,972.00	508,972.00
	* TOTAL APPROPRIATIONS *	4,814,998.19	4,494,277.00	5,213,971.00	5,213,971.00	5,213,971.00
9995	REVENUE				2,543,716.00	2,543,716.00
9996	BALANCES				95,302.67	95,361.92
9997	TAX LEVY				2,574,952.33	2,574,893.08

FUND

DEPARTMENT

WATER DISTRICTS

505-006-0505

LIDO - PT. LOOKOUT

ACCT. #		2013 ACTUAL EXPENSE	2014 BUDGET AMENDED	DEPARTMENTAL REQUEST	ADOPTED	BUDGET 2015 AMENDED ADOPTED
3000	CAPITAL OUTLAY					
3010	CAPITAL OUTLAY	19,088.11	260,000.00	150,000.00	150,000.00	150,000.00
	TOTAL:	19,088.11	260,000.00	150,000.00	150,000.00	150,000.00
9000	INTERFUND APPORTIONED COSTS					
9010	OPERATING EXP. APPORT.	851,347.00	834,284.00	856,208.00	856,208.00	856,208.00
	TOTAL:	851,347.00	834,284.00	856,208.00	856,208.00	856,208.00
9900	INTERFUND TRANSFERS					
9960	TRANS - BOND PRINCIPAL	353,963.00	366,044.00	365,456.00	365,456.00	365,456.00
9970	TRANS - BOND INTEREST	101,210.10	85,390.00	76,533.00	76,533.00	76,533.00
	TOTAL:	455,173.10	451,434.00	441,989.00	441,989.00	441,989.00
	* TOTAL APPROPRIATIONS *	1,325,608.21	1,545,718.00	1,448,197.00	1,448,197.00	1,448,197.00
9995	REVENUE				1,074,717.00	1,074,717.00
9996	BALANCES				323,509.03	323,523.25
9997	TAX LEVY				49,970.97	49,956.75

FUND		DEPARTMENT				
WATER DISTRICTS		506-006-0506		ROOSEVELT FIELD		
		2013	2014	DEPARTMENTAL REQUEST	ADOPTED	BUDGET 2015
ACCT. #		ACTUAL EXPENSE	BUDGET AMENDED			AMENDED ADOPTED
3000	CAPITAL OUTLAY					
3010	CAPITAL OUTLAY	247,571.09	500,000.00	150,000.00	150,000.00	150,000.00
	TOTAL:	247,571.09	500,000.00	150,000.00	150,000.00	150,000.00
9000	INTERFUND APPORTIONED COSTS					
9010	OPERATING EXP. APPORT.	2,962,887.00	3,536,473.00	2,332,275.00	2,332,275.00	2,332,275.00
	TOTAL:	2,962,887.00	3,536,473.00	2,332,275.00	2,332,275.00	2,332,275.00
9900	INTERFUND TRANSFERS					
9955	TRANS - CAPITAL FUND	600,000.00	0.00	0.00	0.00	0.00
9960	TRANS - BOND PRINCIPAL	358,821.00	356,151.00	353,761.00	353,761.00	353,761.00
9970	TRANS - BOND INTEREST	155,957.36	143,615.00	132,176.00	132,176.00	132,176.00
	TOTAL:	1,114,778.36	499,766.00	485,937.00	485,937.00	485,937.00
	* TOTAL APPROPRIATIONS *	4,325,236.45	4,536,239.00	2,968,212.00	2,968,212.00	2,968,212.00
9995	REVENUE				2,271,719.00	2,271,719.00
9996	BALANCES				646,540.07	646,541.41
9997	TAX LEVY				49,952.93	49,951.59

FUND		DEPARTMENT				
WATER DISTRICTS		507-006-0507		UNIONDALE		
		2013	2014	DEPARTMENTAL REQUEST	ADOPTED	BUDGET 2015
ACCT. #		ACTUAL EXPENSE	BUDGET AMENDED			AMENDED ADOPTED
3000	CAPITAL OUTLAY					
3010	CAPITAL OUTLAY	300,000.00	265,000.00	150,000.00	150,000.00	150,000.00
	TOTAL:	300,000.00	265,000.00	150,000.00	150,000.00	150,000.00
9000	INTERFUND APPORTIONED COSTS					
9010	OPERATING EXP. APPORT.	3,572,967.00	3,523,913.00	4,011,583.00	4,011,583.00	4,011,583.00
	TOTAL:	3,572,967.00	3,523,913.00	4,011,583.00	4,011,583.00	4,011,583.00
9900	INTERFUND TRANSFERS					
9960	TRANS - BOND PRINCIPAL	9,960.00	191,586.00	189,761.00	189,761.00	189,761.00
9970	TRANS - BOND INTEREST	68,940.96	67,528.00	60,050.00	60,050.00	60,050.00
	TOTAL:	78,900.96	259,114.00	249,811.00	249,811.00	249,811.00
	* TOTAL APPROPRIATIONS *	3,951,867.96	4,048,027.00	4,411,394.00	4,411,394.00	4,411,394.00
9995	REVENUE				2,516,691.00	2,516,691.00
9996	BALANCES				544,706.90	544,774.86
9997	TAX LEVY				1,349,996.10	1,349,928.14

FUND		DEPARTMENT			ANGLE SEA	
FIRE PROTECTION DIST		141-002-0141			BUDGET 2015	
ACCT. #		2013 ACTUAL EXPENSE	2014 BUDGET AMENDED	DEPARTMENTAL REQUEST	ADOPTED	AMENDED ADOPTED
4000	CONTRACTUAL EXPENSES					
4360	HYDRANT RENTAL	2,160.11	3,000.00	2,500.00	2,500.00	2,500.00
4780	FIRE PROTECTION	9,401.00	9,401.00	9,977.00	9,977.00	9,977.00
	TOTAL:	11,561.11	12,401.00	12,477.00	12,477.00	12,477.00
8000	EMPLOYEE BENEFITS					
8050	WORKERS' COMPENSATION	11,825.00	12,000.00	20,000.00	20,000.00	20,000.00
	TOTAL:	11,825.00	12,000.00	20,000.00	20,000.00	20,000.00
	* TOTAL APPROPRIATIONS *	23,386.11	24,401.00	32,477.00	32,477.00	32,477.00
9995	REVENUE				150.00	150.00
9996	BALANCES				12,326.45	12,326.78
9997	TAX LEVY				20,000.55	20,000.22

FUND		DEPARTMENT				
FIRE PROTECTION DIST		143-002-0143		EAST GARDEN CITY		
		2013	2014			BUDGET
ACCT. #		ACTUAL	BUDGET	DEPARTMENTAL	ADOPTED	2015
		EXPENSE	AMENDED	REQUEST		AMENDED
						ADOPTED
4000	CONTRACTUAL EXPENSES					
4360	HYDRANT RENTAL	3,000.00	6,250.00	6,000.00	6,000.00	6,000.00
4780	FIRE PROTECTION	140,683.00	142,793.00	142,793.00	142,793.00	142,793.00
	TOTAL:	143,683.00	149,043.00	148,793.00	148,793.00	148,793.00
8000	EMPLOYEE BENEFITS					
8050	WORKERS' COMPENSATION	5,875.00	7,500.00	7,000.00	7,000.00	7,000.00
	TOTAL:	5,875.00	7,500.00	7,000.00	7,000.00	7,000.00
	* TOTAL APPROPRIATIONS *	149,558.00	156,543.00	155,793.00	155,793.00	155,793.00
9995	REVENUE				8,222.00	8,222.00
9996	BALANCES				7,566.11	7,566.11
9997	TAX LEVY				140,004.89	140,004.89

FUND		DEPARTMENT				
FIRE PROTECTION DIST		144-002-0144		EAST LAWRENCE		
				BUDGET 2015		
ACCT. #		2013 ACTUAL EXPENSE	2014 BUDGET AMENDED	DEPARTMENTAL REQUEST	ADOPTED	AMENDED ADOPTED
4000	CONTRACTUAL EXPENSES					
4360	HYDRANT RENTAL	3,600.19	5,000.00	5,000.00	5,000.00	5,000.00
4780	FIRE PROTECTION	10,949.00	10,949.00	11,169.00	11,169.00	11,169.00
	TOTAL:	14,549.19	15,949.00	16,169.00	16,169.00	16,169.00
8000	EMPLOYEE BENEFITS					
8050	WORKERS' COMPENSATION	11,408.00	14,500.00	14,000.00	14,000.00	14,000.00
8060	SERVICE AWARDS	605.75	1,600.00	2,000.00	2,000.00	2,000.00
	TOTAL:	12,013.75	16,100.00	16,000.00	16,000.00	16,000.00
	* TOTAL APPROPRIATIONS *	26,562.94	32,049.00	32,169.00	32,169.00	32,169.00
9995	REVENUE				50.00	50.00
9996	BALANCES				122.64	123.16
9997	TAX LEVY				31,996.36	31,995.84

FUND		DEPARTMENT				
FIRE PROTECTION DIST		146-002-0146		HEMPSTEAD PLAINS		
						BUDGET 2015
ACCT. #		2013 ACTUAL EXPENSE	2014 BUDGET AMENDED	DEPARTMENTAL REQUEST	ADOPTED	AMENDED ADOPTED
4000	CONTRACTUAL EXPENSES					
4360	HYDRANT RENTAL	17,080.00	18,000.00	20,000.00	20,000.00	20,000.00
4780	FIRE PROTECTION	159,786.00	162,183.00	162,183.00	162,183.00	162,183.00
	TOTAL:	176,866.00	180,183.00	182,183.00	182,183.00	182,183.00
8000	EMPLOYEE BENEFITS					
8050	WORKERS' COMPENSATION	89,305.00	120,000.00	110,000.00	110,000.00	110,000.00
	TOTAL:	89,305.00	120,000.00	110,000.00	110,000.00	110,000.00
	* TOTAL APPROPRIATIONS *	266,171.00	300,183.00	292,183.00	292,183.00	292,183.00
9995	REVENUE				200.00	200.00
9996	BALANCES				16,985.00	17,001.68
9997	TAX LEVY				274,998.00	274,981.32

FUND		DEPARTMENT			MERRICK	
FIRE PROTECTION DIST		148-002-0148			BUDGET 2015	
ACCT. #		2013 ACTUAL EXPENSE	2014 BUDGET AMENDED	DEPARTMENTAL REQUEST	ADOPTED	AMENDED ADOPTED
4000	CONTRACTUAL EXPENSES					
4360	HYDRANT RENTAL	288,717.14	385,000.00	350,000.00	350,000.00	350,000.00
4780	FIRE PROTECTION	1,470,271.98	1,470,272.00	1,529,671.00	1,529,671.00	1,529,671.00
	TOTAL:	1,758,989.12	1,855,272.00	1,879,671.00	1,879,671.00	1,879,671.00
8000	EMPLOYEE BENEFITS					
8050	WORKERS' COMPENSATION	113,838.62	175,000.00	125,000.00	125,000.00	125,000.00
8060	SERVICE AWARDS	995,177.50	175,000.00	175,000.00	175,000.00	175,000.00
	TOTAL:	1,109,016.12	350,000.00	300,000.00	300,000.00	300,000.00
9900	INTERFUND TRANSFERS					
9960	TRANS - BOND PRINCIPAL	428,655.00	428,655.00	372,084.00	372,084.00	372,084.00
9970	TRANS - BOND INTEREST	104,866.42	104,867.00	58,024.00	58,024.00	58,024.00
	TOTAL:	533,521.42	533,522.00	430,108.00	430,108.00	430,108.00
	* TOTAL APPROPRIATIONS *	3,401,526.66	2,738,794.00	2,609,779.00	2,609,779.00	2,609,779.00
9995	REVENUE				5,000.00	5,000.00
9996	BALANCES				304,791.55	304,846.03
9997	TAX LEVY				2,299,987.45	2,299,932.97

FUND

DEPARTMENT

FIRE PROTECTION DISTS

149-002-0149

NORTHWEST MALVERNE

ACCT. #		2013 ACTUAL EXPENSE	2014 BUDGET AMENDED	DEPARTMENTAL REQUEST	ADOPTED	BUDGET 2015 AMENDED ADOPTED
4000	CONTRACTUAL EXPENSES					
4360	HYDRANT RENTAL	99,718.63	110,000.00	125,000.00	125,000.00	125,000.00
4780	FIRE PROTECTION	342,316.00	342,316.00	342,316.00	342,316.00	342,316.00
	TOTAL:	442,034.63	452,316.00	467,316.00	467,316.00	467,316.00
8000	EMPLOYEE BENEFITS					
8050	WORKERS' COMPENSATION	8,832.00	12,000.00	12,000.00	12,000.00	12,000.00
	TOTAL:	8,832.00	12,000.00	12,000.00	12,000.00	12,000.00
	* TOTAL APPROPRIATIONS *	450,866.63	464,316.00	479,316.00	479,316.00	479,316.00
9996	DEFICIT REDUCTION				10,687.30	10,676.56
9997	TAX LEVY				490,003.30	489,992.56

FUND		DEPARTMENT				
FIRE PROTECTION DIST		150-002-0150		ROOSEVELT FIELD		
				BUDGET 2015		
ACCT. #		2013 ACTUAL EXPENSE	2014 BUDGET AMENDED	DEPARTMENTAL REQUEST	ADOPTED	AMENDED ADOPTED
4000	CONTRACTUAL EXPENSES					
4360	HYDRANT RENTAL	7,650.00	15,000.00	15,000.00	15,000.00	15,000.00
4780	FIRE PROTECTION	288,316.00	292,641.00	292,641.00	292,641.00	292,641.00
	TOTAL:	295,966.00	307,641.00	307,641.00	307,641.00	307,641.00
8000	EMPLOYEE BENEFITS					
8050	WORKERS' COMPENSATION	5,875.00	15,000.00	8,500.00	8,500.00	8,500.00
	TOTAL:	5,875.00	15,000.00	8,500.00	8,500.00	8,500.00
	* TOTAL APPROPRIATIONS *	301,841.00	322,641.00	316,141.00	316,141.00	316,141.00
9995	REVENUE				39,485.00	39,485.00
9996	BALANCES				36,750.86	36,818.62
9997	TAX LEVY				239,905.14	239,837.38

FUND		DEPARTMENT				
FIRE PROTECTION DIST		151-002-0151			SILVER POINT	
ACCT. #		2013 ACTUAL EXPENSE	2014 BUDGET AMENDED	DEPARTMENTAL REQUEST	ADOPTED	BUDGET 2015 AMENDED ADOPTED
4000	CONTRACTUAL EXPENSES					
4780	FIRE PROTECTION	16,830.00	16,998.00	17,168.00	17,168.00	17,168.00
	TOTAL:	16,830.00	16,998.00	17,168.00	17,168.00	17,168.00
8000	EMPLOYEE BENEFITS					
8050	WORKERS' COMPENSATION	7,844.00	9,000.00	9,000.00	9,000.00	9,000.00
	TOTAL:	7,844.00	9,000.00	9,000.00	9,000.00	9,000.00
	* TOTAL APPROPRIATIONS *	24,674.00	25,998.00	26,168.00	26,168.00	26,168.00
9995	REVENUE				235.00	235.00
9996	BALANCES				3,432.51	4,434.76
9997	TAX LEVY				22,500.49	21,498.24

FUND

DEPARTMENT

FIRE PROTECTION DIST

153-002-0153

SOUTH FRANKLIN SQUARE

BUDGET
2015

ACCT. #		2013 ACTUAL EXPENSE	2014 BUDGET AMENDED	DEPARTMENTAL REQUEST	ADOPTED	AMENDED ADOPTED
4000	CONTRACTUAL EXPENSES					
4360	HYDRANT RENTAL	56,375.00	65,000.00	70,000.00	70,000.00	70,000.00
4780	FIRE PROTECTION	174,727.00	174,727.00	174,727.00	174,727.00	174,727.00
	TOTAL:	231,102.00	239,727.00	244,727.00	244,727.00	244,727.00
	* TOTAL APPROPRIATIONS *	231,102.00	239,727.00	244,727.00	244,727.00	244,727.00
9995	REVENUE				175.00	175.00
9996	BALANCES				13,289.31	13,293.20
9997	TAX LEVY				231,262.69	231,258.80

FUND		DEPARTMENT				
FIRE PROTECTION DIST		154-002-0154		SOUTH FREEPORT		
						BUDGET 2015
ACCT. #		2013 ACTUAL EXPENSE	2014 BUDGET AMENDED	DEPARTMENTAL REQUEST	ADOPTED	AMENDED ADOPTED
4000	CONTRACTUAL EXPENSES					
4780	FIRE PROTECTION	6,028.00	6,028.00	6,028.00	6,028.00	6,028.00
	TOTAL:	6,028.00	6,028.00	6,028.00	6,028.00	6,028.00
	* TOTAL APPROPRIATIONS *	6,028.00	6,028.00	6,028.00	6,028.00	6,028.00
9995	REVENUE				25.00	25.00
9996	BALANCES				1,002.80	1,002.80
9997	TAX LEVY				5,000.20	5,000.20

FUND		DEPARTMENT				
FIRE PROTECTION DIST		156-002-0156		SOUTH WESTBURY		
				BUDGET 2015		
ACCT. #		2013 ACTUAL EXPENSE	2014 BUDGET AMENDED	DEPARTMENTAL REQUEST	ADOPTED	AMENDED ADOPTED
4000	CONTRACTUAL EXPENSES					
4360	HYDRANT RENTAL	600.00	1,750.00	2,000.00	2,000.00	2,000.00
4780	FIRE PROTECTION	6,687.00	6,787.00	6,787.00	6,787.00	6,787.00
	TOTAL:	7,287.00	8,537.00	8,787.00	8,787.00	8,787.00
8000	EMPLOYEE BENEFITS					
8050	WORKERS' COMPENSATION	5,875.00	8,000.00	7,500.00	7,500.00	7,500.00
	TOTAL:	5,875.00	8,000.00	7,500.00	7,500.00	7,500.00
	* TOTAL APPROPRIATIONS *	13,162.00	16,537.00	16,287.00	16,287.00	16,287.00
9995	REVENUE				265.00	265.00
9996	BALANCES				8,522.75	8,522.75
9997	TAX LEVY				7,499.25	7,499.25

FUND

DEPARTMENT

FIRE PROTECTION DISTS

157-002-0157

WEST SUNBURY

BUDGET
2015

ACCT. #		2013 ACTUAL EXPENSE	2014 BUDGET AMENDED	DEPARTMENTAL REQUEST	ADOPTED	AMENDED ADOPTED
4000	CONTRACTUAL EXPENSES					
4360	HYDRANT RENTAL	91,444.83	100,000.00	115,000.00	115,000.00	115,000.00
4780	FIRE PROTECTION	368,873.00	368,873.00	368,873.00	368,873.00	368,873.00
	TOTAL:	460,317.83	468,873.00	483,873.00	483,873.00	483,873.00
8000	EMPLOYEE BENEFITS					
8050	WORKERS' COMPENSATION	41,701.65	50,000.00	45,000.00	45,000.00	45,000.00
	TOTAL:	41,701.65	50,000.00	45,000.00	45,000.00	45,000.00
	* TOTAL APPROPRIATIONS *	502,019.48	518,873.00	528,873.00	528,873.00	528,873.00
9995	REVENUE				987.00	987.00
9996	BALANCES				37,902.62	37,935.10
9997	TAX LEVY				489,983.38	489,950.90

FUND		DEPARTMENT			
FIRE PROTECTION DIST		158-002-0158		WOODMERE	
		2013 ACTUAL EXPENSE	2014 BUDGET AMENDED	DEPARTMENTAL REQUEST	BUDGET 2015 AMENDED ADOPTED
ACCT. #					
4000	CONTRACTUAL EXPENSES				
4360	HYDRANT RENTAL	5,040.27	8,000.00	8,000.00	8,000.00
4780	FIRE PROTECTION	57,223.00	57,223.00	58,373.00	58,373.00
	TOTAL:	62,263.27	65,223.00	66,373.00	66,373.00
	* TOTAL APPROPRIATIONS *	62,263.27	65,223.00	66,373.00	66,373.00
9995	REVENUE				75.00 75.00
9996	BALANCES				2,060.75 2,063.04
9997	TAX LEVY				64,237.25 64,234.96

FUND		DEPARTMENT		WRECK LEAD	
FIRE PROTECTION DIST		159-002-0159			
		2013	2014		BUDGET
		ACTUAL	BUDGET	DEPARTMENTAL	2015
ACCT. #		EXPENSE	AMENDED	REQUEST	AMENDED
					ADOPTED
4000	CONTRACTUAL EXPENSES				
4360	HYDRANT RENTAL	18,000.96	30,000.00	22,500.00	22,500.00
4780	FIRE PROTECTION	123,084.00	123,084.00	130,618.00	130,618.00
	TOTAL:	141,084.96	153,084.00	153,118.00	153,118.00
8000	EMPLOYEE BENEFITS				
8050	WORKERS' COMPENSATION	18,693.12	27,500.00	22,500.00	22,500.00
	TOTAL:	18,693.12	27,500.00	22,500.00	22,500.00
	* TOTAL APPROPRIATIONS *	159,778.08	180,584.00	175,618.00	175,618.00
9995	REVENUE				600.00
9996	BALANCES				25,016.25
9997	TAX LEVY				150,001.75

FUND

DEPARTMENT

FIRE PROTECTION DIST

160-002-0160

NORTH LYNBROOK

BUDGET
2015

ACCT. #		2013 ACTUAL EXPENSE	2014 BUDGET AMENDED	DEPARTMENTAL REQUEST	ADOPTED	AMENDED ADOPTED
4000	CONTRACTUAL EXPENSES					
4360	HYDRANT RENTAL	10,080.54	13,000.00	15,000.00	15,000.00	15,000.00
4780	FIRE PROTECTION	44,481.00	44,481.00	44,481.00	44,481.00	44,481.00
	TOTAL:	54,561.54	57,481.00	59,481.00	59,481.00	59,481.00
8000	EMPLOYEE BENEFITS					
8050	WORKERS' COMPENSATION	3,887.00	10,000.00	7,500.00	7,500.00	7,500.00
	TOTAL:	3,887.00	10,000.00	7,500.00	7,500.00	7,500.00
	* TOTAL APPROPRIATIONS *	58,448.54	67,481.00	66,981.00	66,981.00	66,981.00
9995	REVENUE				65.00	65.00
9996	BALANCES				558.23	559.12
9997	TAX LEVY				66,357.77	66,356.88

FUND

DEPARTMENT

FIRE PROTECTION DIST

161-002-0161

MILL BROOK

BUDGET
2015

ACCT. #		2013 ACTUAL EXPENSE	2014 BUDGET AMENDED	DEPARTMENTAL REQUEST	ADOPTED	AMENDED ADOPTED
4000	CONTRACTUAL EXPENSES					
4360	HYDRANT RENTAL	13,356.71	19,250.00	20,000.00	20,000.00	20,000.00
4780	FIRE PROTECTION	264,130.00	264,130.00	264,130.00	264,130.00	264,130.00
	TOTAL:	277,486.71	283,380.00	284,130.00	284,130.00	284,130.00
	* TOTAL APPROPRIATIONS *	277,486.71	283,380.00	284,130.00	284,130.00	284,130.00
9995	REVENUE				5.00	5.00
9996	BALANCES				980.26	991.36
9997	TAX LEVY				283,144.74	283,133.64

FUND		DEPARTMENT				
FIRE PROTECTION DIST		162-002-0162	GREEN ACRES MALL			
		2013	2014	DEPARTMENTAL REQUEST	ADOPTED	BUDGET 2015
ACCT. #		ACTUAL EXPENSE	BUDGET AMENDED			AMENDED ADOPTED
4000	CONTRACTUAL EXPENSES					
4360	HYDRANT RENTAL	24,805.32	42,000.00	47,500.00	47,500.00	47,500.00
4780	FIRE PROTECTION	521,488.00	521,488.00	521,488.00	521,488.00	521,488.00
	TOTAL:	546,293.32	563,488.00	568,988.00	568,988.00	568,988.00
	* TOTAL APPROPRIATIONS *	546,293.32	563,488.00	568,988.00	568,988.00	568,988.00
9995	REVENUE				818.00	818.00
9996	BALANCES				887.89	887.89
9997	TAX LEVY				567,282.11	567,282.11

FUND		DEPARTMENT				
LIGHTING DISTRICT		171-003-0171		TOWN OF HEMPSTEAD-STREET LIGHTING		
				BUDGET 2015		
ACCT. #		2013 ACTUAL EXPENSE	2014 BUDGET AMENDED	DEPARTMENTAL REQUEST	ADOPTED	AMENDED ADOPTED
2000	EQUIPMENT					
2760	STREET LIGHTING EQUIP.	3,305.03	5,000.00	5,000.00	5,000.00	5,000.00
	TOTAL:	3,305.03	5,000.00	5,000.00	5,000.00	5,000.00
4000	CONTRACTUAL EXPENSES					
4030	MAINTENANCE OF EQUIP.	1,048.27	3,330.00	4,000.00	4,000.00	4,000.00
4040	OFFICE EXPENSE	3,452.91	2,000.00	2,000.00	2,000.00	2,000.00
4110	UTILITIES	3,965,965.96	4,150,000.00	4,350,000.00	4,600,000.00	4,600,000.00
4151	FEES & SERVICES	26,409.20	40,000.00	40,000.00	42,500.00	42,500.00
4250	RENT OF MAJOR OFF. EQUIP.	0.00	1,170.00	1,170.00	1,200.00	1,200.00
4260	RADIO COMMUNICATIONS	5,014.94	7,000.00	7,000.00	6,500.00	6,500.00
4310	MISC. MAT. & SUPPLIES	10,147.65	15,000.00	15,000.00	15,000.00	15,000.00
4481	ADMINISTRATIVE CHARGE	3,396,000.00	4,722,800.00	4,469,212.00	4,469,212.00	4,469,212.00
4550	MACHINERY REPAIRS	45,690.81	55,000.00	55,000.00	55,000.00	55,000.00
4630	MAINTENANCE & REPAIR	750,000.00	775,000.00	790,000.00	775,000.00	775,000.00
4631	INSTALL/NEW STR LIGHTS	63,002.00	100,000.00	100,000.00	100,000.00	100,000.00
4632	STR LIGHT MAT. & SUPP.	734,557.90	725,000.00	850,000.00	725,000.00	725,000.00
4633	POLE ATTACH & CABLE	170,277.11	160,000.00	175,000.00	160,000.00	160,000.00
4635	RESTORATION	199,441.35	200,000.00	200,000.00	200,000.00	200,000.00
4810	FUEL	62,443.43	70,000.00	70,000.00	60,000.00	60,000.00
	TOTAL:	9,433,451.53	11,026,300.00	11,128,382.00	11,215,412.00	11,215,412.00
9900	INTERFUND TRANSFERS					
9960	TRANS - BOND PRINCIPAL	1,073,396.00	966,882.00	976,918.00	976,918.00	976,918.00
9970	TRANS - BOND INTEREST	406,677.86	368,172.00	344,989.00	344,989.00	344,989.00
	TOTAL:	1,480,073.86	1,335,054.00	1,321,907.00	1,321,907.00	1,321,907.00
	* TOTAL APPROPRIATIONS *	10,916,830.42	12,366,354.00	12,455,289.00	12,542,319.00	12,542,319.00
9995	REVENUE				157,998.00	157,998.00
9996	BALANCES				384,954.88	385,300.63
9997	TAX LEVY				11,999,366.12	11,999,020.37

FUND

DEPARTMENT

LIBRARY DISTRICTS

180-006-0180

BAY PARK LIBRARY FUNDING DISTRICT

ACCT. #		2013 ACTUAL EXPENSE	2014 BUDGET AMENDED	DEPARTMENTAL REQUEST	ADOPTED	BUDGET 2015 AMENDED ADOPTED
4000	CONTRACTUAL EXPENSES					
4050	ELECTION COSTS	0.00	2,000.00	2,000.00	2,000.00	2,000.00
4782	CONTRACT SERVICES	180,737.25	184,352.00	188,040.00	188,040.00	188,040.00
	TOTAL:	180,737.25	186,352.00	190,040.00	190,040.00	190,040.00
	* TOTAL APPROPRIATIONS *	180,737.25	186,352.00	190,040.00	190,040.00	190,040.00
9996	DEFICIT REDUCTION				18,323.90	18,321.75
9997	TAX LEVY				208,363.90	208,361.75

FUND
LIBRARY DISTRICTS

181-006-0181

DEPARTMENT

TH LYNBROOK/HEWLETT LIBRARY FUNDING DIST

ACCT. #		2013 ACTUAL EXPENSE	2014 BUDGET AMENDED	DEPARTMENTAL REQUEST	ADOPTED	BUDGET 2015 AMENDED ADOPTED
4000	CONTRACTUAL EXPENSES					
4050	ELECTION COSTS	0.00	1,500.00	2,000.00	2,000.00	2,000.00
4782	CONTRACT SERVICES	116,387.60	90,070.00	92,772.00	92,772.00	92,772.00
	TOTAL:	116,387.60	91,570.00	94,772.00	94,772.00	94,772.00
	* TOTAL APPROPRIATIONS *	116,387.60	91,570.00	94,772.00	94,772.00	94,772.00
9996	DEFICIT REDUCTION				5,226.66	5,223.69
9997	TAX LEVY				99,998.66	99,995.69

FUND		DEPARTMENT				
LIBRARY DISTRICTS		182-006-0182		MILL BROOK LIBRARY FUNDING DISTRICT		
				BUDGET 2015		
ACCT. #		2013 ACTUAL EXPENSE	2014 BUDGET AMENDED	DEPARTMENTAL REQUEST	ADOPTED	AMENDED ADOPTED
4000	CONTRACTUAL EXPENSES					
4050	ELECTION COSTS	0.00	2,000.00	2,000.00	2,000.00	2,000.00
4782	CONTRACT SERVICES	176,160.53	179,684.00	183,278.00	183,278.00	183,278.00
	TOTAL:	176,160.53	181,684.00	185,278.00	185,278.00	185,278.00
	* TOTAL APPROPRIATIONS *	176,160.53	181,684.00	185,278.00	185,278.00	185,278.00
9995	REVENUE				494.00	494.00
9996	BALANCES				7,429.90	7,438.69
9997	TAX LEVY				177,354.10	177,345.31

FUND		DEPARTMENT				
LIBRARY DISTRICTS		183-006-0183		NORTH LYNBROOK LIBRARY FUNDING DISTRICT		
				BUDGET 2015		
ACCT. #		2013 ACTUAL EXPENSE	2014 BUDGET AMENDED	DEPARTMENTAL REQUEST	ADOPTED	AMENDED ADOPTED
4000	CONTRACTUAL EXPENSES					
4050	ELECTION COSTS	0.00	2,000.00	2,000.00	2,000.00	2,000.00
4782	CONTRACT SERVICES	50,021.51	51,022.00	52,043.00	52,043.00	52,043.00
	TOTAL:	50,021.51	53,022.00	54,043.00	54,043.00	54,043.00
	* TOTAL APPROPRIATIONS *	50,021.51	53,022.00	54,043.00	54,043.00	54,043.00
9995	REVENUE				90.00	90.00
9996	BALANCES				1,486.67	1,489.02
9997	TAX LEVY				52,466.33	52,463.98

FUND		DEPARTMENT				
LIBRARY DISTRICTS		NORTH MALVERNE LIBRARY FUNDING DISTRICT				
		BUDGET 2015				
ACCT. #		2013 ACTUAL EXPENSE	2014 BUDGET AMENDED	DEPARTMENTAL REQUEST	ADOPTED	AMENDED ADOPTED
4000	CONTRACTUAL EXPENSES					
4050	ELECTION COSTS	0.00	2,000.00	2,000.00	2,000.00	2,000.00
4782	CONTRACT SERVICES	11,817.86	12,055.00	12,296.00	12,296.00	12,296.00
	TOTAL:	11,817.86	14,055.00	14,296.00	14,296.00	14,296.00
	* TOTAL APPROPRIATIONS *	11,817.86	14,055.00	14,296.00	14,296.00	14,296.00
9995	REVENUE				90.00	90.00
9996	BALANCES				1,121.67	1,122.26
9997	TAX LEVY				13,084.33	13,083.74

FUND

DEPARTMENT

LIBRARY DISTRICTS

185-006-0185

NORTH VALLEY STREAM LIBRARY FUNDING DISTRICT

ACCT. #		2013 ACTUAL EXPENSE	2014 BUDGET AMENDED	DEPARTMENTAL REQUEST	ADOPTED	BUDGET 2015 AMENDED ADOPTED
4000	CONTRACTUAL EXPENSES					
4050	ELECTION COSTS	0.00	2,000.00	2,000.00	2,000.00	2,000.00
4782	CONTRACT SERVICES	501,494.43	516,540.00	532,036.00	532,036.00	532,036.00
	TOTAL:	501,494.43	518,540.00	534,036.00	534,036.00	534,036.00
	* TOTAL APPROPRIATIONS *	501,494.43	518,540.00	534,036.00	534,036.00	534,036.00
9995	REVENUE				700.00	700.00
9996	BALANCES				3,325.98	3,347.75
9997	TAX LEVY				530,010.02	529,988.25

FUND

DEPARTMENT

LIBRARY DISTRICTS

186-006-0186

EAST FRANKLIN SQUARE LIBRARY FUNDING DISTRICT

ACCT. #		2013 ACTUAL EXPENSE	2014 BUDGET AMENDED	DEPARTMENTAL REQUEST	ADOPTED	BUDGET 2015
						AMENDED ADOPTED
4000	CONTRACTUAL EXPENSES					
4050	ELECTION COSTS	0.00	2,000.00	2,000.00	2,000.00	2,000.00
4782	CONTRACT SERVICES	232,545.45	239,522.00	246,708.00	246,708.00	246,708.00
	TOTAL:	232,545.45	241,522.00	248,708.00	248,708.00	248,708.00
	* TOTAL APPROPRIATIONS *	232,545.45	241,522.00	248,708.00	248,708.00	248,708.00
9995	REVENUE				250.00	250.00
9996	BALANCES				15,205.72	15,208.56
9997	TAX LEVY				233,252.28	233,249.44

INDEX OF SALARIES AND WAGES

<u>GENERAL FUND</u>	<u>PAGE</u>
COUNCILMATIC DISTRICTS	216-221
SUPERVISORS	222
TOWN COMPTROLLER	223
RECEIVER OF TAXES	224
TOWN CLERK	225
TOWN ATTORNEY	226
HUMAN RESOURCES	227
CIVIL SERVICE	228
ENGINEERING	229
DGS – PUBLIC WORKS	230
DGS – BUILDINGS AND GROUNDS	231
INFORMATION AND TECHNOLOGY	232
DEPT. OF PUBLIC SAFETY	233
DGS – TRAFFIC CONTROL	234-235
DGS-ANIMAL SHELTER	236
HIGHWAY	237
TOURISM	238
SENIOR ENRICHMENT	239
CONSERVATION AND WATERWAYS	240-241
DGS – CEMETERIES DIVISION	242
 <u>PART TOWN</u>	
BUILDING DEPARTMENT	243
BOARD OF APPEALS	244
PLANNING AND ECONOMIC DEVELOPMENT	245
 <u>PART TOWN – HIGHWAY</u>	
HIGHWAY #1 – PRIMARY	246
HIGHWAY #3 – MACHINERY	247
 <u>PARKING FIELDS</u>	
PARKING FIELDS	248
 <u>DEPARTMENT OF SANITATION</u>	
SANITATION DEPARTMENT	249-250
 <u>DEPARTMENT OF PARKS AND RECREATION</u>	
PARKS AND RECREATION DEPARTMENT	253-256
 <u>DEPARTMENT OF WATER</u>	
WATER DEPARTMENT	251-252

FUND		DEPARTMENT		COUNCILMATIC DIST#1		2015 BUDGET	
GENERAL		010-001-1011					
TITLE DESCRIPTION	NO.	2014 BUDGET AMENDED	NO.	DEPARTMENTAL REQUEST	NO.	ADOPTED	NO. AMENDED ADOPTED
101 SALARIES AND WAGES							
CLERICAL AIDE SEAS		180,162.00		180,162.00		205,867.00	205,867.00
COUNCILMEMBER		71,000.00		71,000.00		71,000.00	71,000.00
EXEC ASST TO TOWN BD		80,000.00		87,567.00		87,567.00	87,567.00
LEGISLATIVE AIDE	2	126,963.00	2	126,963.00	2	130,137.00	2 130,137.00
SALARY ADJUSTMENTS		654.00					
TOTAL		458,779.00		465,692.00		494,571.00	494,571.00
LESS SAVINGS				-6,913.00			
				458,779.00			

FUND		DEPARTMENT						2015
GENERAL		010-001-1012		COUNCILMATIC DIST#2			BUDGET	
TITLE DESCRIPTION	NO.	2014 BUDGET AMENDED	NO.	DEPARTMENTAL REQUEST	NO.	ADOPTED	NO.	AMENDED ADOPTED
101 SALARIES AND WAGES								
ASST TO TOWN BOARD	2	164,894.00	2	169,017.00	2	169,017.00	2	169,017.00
CLERICAL AIDE SEAS		51,636.00		7,844.00		7,844.00		7,844.00
COUNCILMEMBER		71,000.00		71,000.00		71,000.00		71,000.00
LEGISLATIVE AIDE	2	131,885.00	2	135,182.00	2	135,182.00	2	135,182.00
SECY TO TOWN BOARD	2	153,100.00	2	156,928.00	2	156,928.00	2	156,928.00
LONGEVITY		2,050.00		2,050.00		2,050.00		2,050.00
LUMP SUM PAYMENTS				7,200.00		7,200.00		7,200.00
TOTAL		574,565.00		549,221.00		549,221.00		549,221.00
LESS SAVINGS		-61,136.00						
		513,429.00						

FUND		DEPARTMENT						2015
GENERAL		010-001-1013		COUNCILMATIC DIST#3			BUDGET	
TITLE DESCRIPTION	NO.	2014 BUDGET AMENDED	NO.	DEPARTMENTAL REQUEST	NO.	ADOPTED	NO.	AMENDED ADOPTED
101 SALARIES AND WAGES								
ASST TO TOWN BOARD		86,269.00		88,426.00		88,426.00		88,426.00
CLERICAL AIDE SEAS		43,815.00		50,277.00		50,277.00		50,277.00
COUNCILMEMBER		71,000.00		71,000.00		71,000.00		71,000.00
EXEC ASST TO TOWN BD	2	210,642.00	2	215,908.00	2	215,908.00	2	215,908.00
SECY TO TOWN BOARD	2	116,278.00	2	119,185.00	2	119,185.00	2	119,185.00
LONGEVITY		1,125.00		1,125.00		1,125.00		1,125.00
LUMP SUM PAYMENTS				3,300.00		3,300.00		3,300.00
TOTAL		529,129.00		549,221.00		549,221.00		549,221.00
LESS SAVINGS		-15,700.00						
		513,429.00						

FUND		DEPARTMENT				2015	
GENERAL		010-001-1014		COUNCILMATIC DIST#4		BUDGET	
TITLE DESCRIPTION	NO.	2014 BUDGET AMENDED	NO.	DEPARTMENTAL REQUEST	NO.	ADOPTED	NO. AMENDED ADOPTED
101 SALARIES AND WAGES							
ASST TO TOWN BOARD		100,000.00		102,500.00		102,500.00	102,500.00
CLERICAL AIDE SEAS		17,022.00		28,016.00		28,016.00	28,016.00
CLERK IV		81,983.00		87,690.00		87,690.00	87,690.00
COUNCILMEMBER		71,000.00		71,000.00		71,000.00	71,000.00
COUNSEL TO TOWN BD		90,000.00		90,000.00		90,000.00	90,000.00
LEGISLATIVE AIDE		83,579.00		85,668.00		85,668.00	85,668.00
SECY TO TOWN BOARD		81,046.00		83,072.00		83,072.00	83,072.00
OVERTIME		2,300.00					
LONGEVITY		1,275.00		1,275.00		1,275.00	1,275.00
TOTAL		528,205.00		549,221.00		549,221.00	549,221.00
LESS SAVINGS		-14,776.00					
		513,429.00					

FUND		DEPARTMENT		COUNCILMATIC DIST#5		2015 BUDGET	
GENERAL		010-001-1015					
TITLE DESCRIPTION	NO.	2014 BUDGET AMENDED	NO.	DEPARTMENTAL REQUEST	NO.	ADOPTED	NO. AMENDED ADOPTED
101 SALARIES AND WAGES							
ADMIN OFFICER II		117,538.00		125,239.00		125,239.00	125,239.00
CLERICAL AIDE SEAS		43,047.00		41,360.00		41,360.00	41,360.00
COUNCILMEMBER		71,000.00		71,000.00		71,000.00	71,000.00
EXEC ASST TO TOWN BD	2	221,111.00	2	226,639.00	2	226,639.00	226,639.00
LEGISLATIVE AIDE		32,966.00		33,790.00		33,790.00	33,790.00
SECY TO TOWN BOARD		41,310.00		42,343.00		42,343.00	42,343.00
LONGEVITY				1,650.00		1,650.00	1,650.00
LUMP SUM PAYMENTS				7,200.00		7,200.00	7,200.00
TOTAL		526,972.00		549,221.00		549,221.00	549,221.00
LESS SAVINGS		-13,543.00					
		513,429.00					

FUND		DEPARTMENT		COUNCILMATIC DIST#6		2015 BUDGET	
GENERAL		010-001-1016					
TITLE DESCRIPTION	NO.	2014 BUDGET AMENDED	NO.	DEPARTMENTAL REQUEST	NO.	ADOPTED	NO. AMENDED ADOPTED
101 SALARIES AND WAGES							
ADMIN ASSISTANT		71,337.00		79,187.00		79,187.00	79,187.00
CLERICAL AIDE SEAS		30,865.00		40,177.00		40,177.00	40,177.00
COUNCILMEMBER		71,000.00		71,000.00		71,000.00	71,000.00
EXEC ASST TO TOWN BD		80,999.00		83,024.00		83,024.00	83,024.00
INFORMATION SPEC II		152,148.00		155,952.00		155,952.00	155,952.00
LEGISLATIVE AIDE		63,230.00		64,811.00		64,811.00	64,811.00
SECY TO TOWN BOARD		40,800.00		41,820.00		41,820.00	41,820.00
OVERTIME		6,000.00		4,000.00		4,000.00	4,000.00
LONGEVITY		2,050.00		2,050.00		2,050.00	2,050.00
LUMP SUM PAYMENTS				7,200.00		7,200.00	7,200.00
TOTAL		518,429.00		549,221.00		549,221.00	549,221.00
LESS SAVINGS		-5,000.00					
		513,429.00					

FUND		DEPARTMENT			SUPERVISORS		2015 BUDGET	
GENERAL		010-001-1220						
TITLE DESCRIPTION	NO.	2014 BUDGET AMENDED	NO.	DEPARTMENTAL REQUEST	NO.	ADOPTED	NO.	AMENDED ADOPTED
101 SALARIES AND WAGES								
ADMIN OFFICER II		117,538.00		125,239.00		125,239.00		125,239.00
ASST TO SUPERVISOR		99,758.00		102,252.00		102,252.00		102,252.00
CHIEF OF STAFF		186,544.00		191,208.00		191,208.00		191,208.00
CLERICAL AIDE SEAS		20,000.00		15,000.00		15,000.00		15,000.00
CONF SECY TO CNSL/SP		106,507.00		109,170.00		109,170.00		109,170.00
DIR OF COMMUNICATION		192,664.00		197,481.00		197,481.00		197,481.00
EXEC ASST TO SUPV	4	473,481.00	4	483,318.00	4	483,318.00	4	483,318.00
MULTI KEYBOARD OP II		70,516.00		75,052.00		75,052.00		75,052.00
OFFICE SERVICES ASST		78,629.00		80,595.00		80,595.00		80,595.00
PRESS SECRETARY		92,296.00		94,603.00		94,603.00		94,603.00
SECY TO SUPERVISOR	2	192,640.00	2	197,456.00	2	197,456.00	2	197,456.00
SPEC ASST TO SUPV		181,102.00		185,630.00		185,630.00		185,630.00
SUPERVISOR		160,000.00		160,000.00		160,000.00		160,000.00
LONGEVITY		15,400.00		14,250.00		14,250.00		14,250.00
LUMP SUM PAYMENTS				7,200.00		7,200.00		7,200.00
SALARY ADJUSTMENTS		37,879.00						
TOTAL		2,024,954.00		2,038,454.00		2,038,454.00		2,038,454.00

FUND		DEPARTMENT						2015
GENERAL		010-001-1315		TOWN COMPTROLLER			BUDGET	
TITLE DESCRIPTION	NO.	2014 BUDGET AMENDED	NO.	DEPARTMENTAL REQUEST	NO.	ADOPTED	NO.	AMENDED ADOPTED
101 SALARIES AND WAGES								
ACCOUNTANT I	3	233,350.00	3	243,098.00	3	243,098.00	3	243,098.00
ACCOUNTANT III	2	241,372.00	2	252,340.00	2	252,340.00	2	252,340.00
ADMIN OFFICER I		112,293.00		115,100.00		115,100.00		115,100.00
ASSISTANT BUYER		78,629.00		80,595.00		80,595.00		80,595.00
ASST TO TWN COMPTR		143,126.00		146,704.00		146,704.00		146,704.00
AUDITING ASST		75,038.00		79,394.00		79,394.00		79,394.00
AUDITING EXECUTIVE		139,301.00		142,784.00		142,784.00		142,784.00
BUYER II		107,315.00		109,998.00		109,998.00		109,998.00
CLERICAL AIDE P/T		225,000.00		290,000.00		290,000.00		290,000.00
CLERICAL AIDE SEAS		100,000.00		136,800.00		136,800.00		136,800.00
CLERK I	2	121,760.00	2	124,804.00	2	124,804.00	2	124,804.00
CLERK III	3	234,549.00	3	243,332.00	3	243,332.00	3	243,332.00
CLERK IV		62,933.00		66,539.00		66,539.00		66,539.00
CLERK LABORER	7	295,096.00	7	320,272.00	7	320,272.00	7	320,272.00
COMM RESEARCH ASST	4	286,652.00	4	293,819.00	4	293,819.00	4	293,819.00
LABOR CREW CHIEF II		87,322.00		89,505.00		89,505.00		89,505.00
LABORER I		66,942.00		70,932.00		70,932.00		70,932.00
MANAGEMENT ANALYST		96,140.00		98,544.00		98,544.00		98,544.00
MESSENGER		53,442.00		54,778.00		54,778.00		54,778.00
MULTI KEYBOARD SUPV		87,322.00						
OFFICE AIDE	3	155,676.00	3	161,568.00	3	161,568.00	3	161,568.00
OFFICE SERVICES ASST	8	511,307.00	8	548,208.00	8	548,208.00	8	548,208.00
RECEPTIONIST		67,523.00		69,211.00		69,211.00		69,211.00
SECY TO TOWN COMPT		97,074.00		99,501.00		99,501.00		99,501.00
TOWN COMPTROLLER		150,036.00		153,787.00		153,787.00		153,787.00
OVERTIME		2,000.00		1,900.00		1,900.00		1,900.00
LONGEVITY		34,725.00		31,750.00		31,750.00		31,750.00
LUMP SUM PAYMENTS				31,700.00		31,700.00		31,700.00
SALARY ADJUSTMENTS		101,869.00						
TOTAL		3,967,792.00		4,056,963.00		4,056,963.00		4,056,963.00
LESS SAVINGS		-250,865.00		-83,956.00		-83,956.00		-83,956.00
		3,716,927.00		3,973,007.00		3,973,007.00		3,973,007.00

FUND		DEPARTMENT						2015
GENERAL		010-001-1330		RECEIVER OF TAXES			BUDGET	
TITLE DESCRIPTION	NO.	2014 BUDGET AMENDED	NO.	DEPARTMENTAL REQUEST	NO.	ADOPTED	NO.	AMENDED ADOPTED
101 SALARIES AND WAGES								
ACCOUNTANT III		127,917.00		131,115.00		131,115.00		131,115.00
AUDIT CLERK		51,547.00		55,403.00		55,403.00		55,403.00
BOOKP OPERATNS SUPV		88,932.00		98,958.00		98,958.00		98,958.00
CLERK I	2	119,930.00	2	124,804.00	2	124,804.00	2	124,804.00
CLERK II		65,115.00		68,984.00		68,984.00		68,984.00
CLERK IV	3	278,154.00	3	285,108.00	3	285,108.00	3	285,108.00
CLERK LABORER	5	249,209.00	4	221,864.00	7	344,471.00	7	344,471.00
CLERK TYPIST II		69,495.00		71,232.00		71,232.00		71,232.00
COMM RESEARCH ASST	3	210,499.00	3	215,761.00	3	215,761.00	3	215,761.00
CONF.ASST.TO REC OF TAX		82,850.00		84,921.00		84,921.00		84,921.00
DEP REC OF TAXES	2	199,889.00	2	204,886.00	2	204,886.00	2	204,886.00
LABORER I		71,470.00		73,257.00	2	113,038.00	2	113,038.00
MANAGEMENT ANALYST		95,230.00		97,611.00		97,611.00		97,611.00
OFFICE AIDE	5	224,331.00	5	236,992.00	5	236,992.00	5	236,992.00
OFFICE SERVICES ASST	2	131,243.00	2	136,481.00	2	136,481.00	2	136,481.00
RECEIVER OF TAXES		130,000.00		130,000.00		130,000.00		130,000.00
RECEPTIONIST		49,593.00		54,747.00		54,747.00		54,747.00
SEASONAL PERSONNEL		275,000.00		300,000.00		208,550.00		208,550.00
SECY TO REC/TAXES		90,923.00		93,196.00		93,196.00		93,196.00
TAX CLERK I	7	414,750.00	7	447,160.00	7	447,160.00	7	447,160.00
TAX CLERK II	8	611,085.00	8	645,008.00	8	645,008.00	8	645,008.00
TELEPHONE OPER-SR		76,228.00		78,134.00		78,134.00		78,134.00
OVERTIME		4,500.00		7,500.00		7,125.00		7,125.00
LONGEVITY		23,325.00		27,475.00		27,475.00		27,475.00
LUMP SUM PAYMENTS						60,800.00		60,800.00
SALARY ADJUSTMENTS		79,938.00		79,938.00				
TOTAL		3,821,153.00		3,970,535.00		4,021,960.00		4,021,960.00
LESS SAVINGS		-111,170.00		-72,359.00		-119,343.00		-119,343.00
		3,709,983.00		3,898,176.00		3,902,617.00		3,902,617.00

FUND		DEPARTMENT			TOWN CLERK			2015
GENERAL		010-001-1410						BUDGET
TITLE DESCRIPTION	NO.	2014 BUDGET AMENDED	NO.	DEPARTMENTAL REQUEST	NO.	ADOPTED	NO.	AMENDED ADOPTED
101 SALARIES AND WAGES								
ADMIN ASSISTANT		102,205.00		104,760.00		104,760.00		104,760.00
BINGO AUDITOR-P/T		4,200.00		4,200.00		4,200.00		4,200.00
BINGO INSPECTOR-P/T		4,200.00		21,000.00		4,200.00		4,200.00
CLERK I		45,595.00				49,924.00		49,924.00
CLERK II		65,115.00		68,984.00		68,984.00		68,984.00
CLERK III	4	312,074.00	4	321,220.00	4	321,220.00	4	321,220.00
CLERK IV	4	357,582.00	4	369,141.00	4	369,141.00	4	369,141.00
CLERK LABORER	14	733,426.00	12	678,353.00	17	906,385.00	17	906,385.00
CLERK TYPIST I		60,880.00		62,402.00		62,402.00		62,402.00
COMM RESEARCH ASST	3	191,096.00	3	194,623.00	2	144,623.00	2	144,623.00
COMPUTER OPERATOR II	3	296,571.00	3	303,984.00	3	303,984.00	3	303,984.00
CONF ASST TOWN CLK		50,000.00		54,778.00				
DATA CONTROL ASST		97,541.00		99,980.00		99,980.00		99,980.00
DEP REG VITAL STAT		15,000.00		15,000.00		15,000.00		15,000.00
DEP TOWN CLERK 1ST		143,911.00		147,509.00		147,509.00		147,509.00
DEP TOWN CLERK 2ND		101,538.00		104,076.00		104,076.00		104,076.00
HISTORIAN		65,000.00		65,000.00				
LICENSING INSP		129,520.00		132,758.00		132,758.00		132,758.00
MESSENGER		53,442.00		54,778.00		54,778.00		54,778.00
MULTI KEYBOARD OP II		78,629.00		80,595.00		80,595.00		80,595.00
MULTI KEYBOARD SUPV	2	168,085.00	2	175,621.00	2	175,621.00	2	175,621.00
OFFICE AIDE	6	283,424.00	8	386,949.00	6	298,576.00	6	298,576.00
OFFICE SERVICES ASST	2	113,278.00	2	119,433.00	2	119,433.00	2	119,433.00
P/T&SEASONAL EMP		598,800.00		700,000.00		667,100.00		667,100.00
REG OF VITAL STAT		23,000.00		23,000.00		23,000.00		23,000.00
SUB REGISTRAR-P/T		16,800.00		16,800.00		16,800.00		16,800.00
SUPV OF LICENSING		75,000.00		75,000.00				
TOWN CLERK		106,500.00		106,500.00		106,500.00		106,500.00
OVERTIME		5,000.00		5,000.00		4,750.00		4,750.00
LONGEVITY		37,875.00		33,400.00		33,400.00		33,400.00
LUMP SUM PAYMENTS						28,800.00		28,800.00
SALARY ADJUSTMENTS		188,898.00						
TOTAL		4,524,185.00		4,524,844.00		4,448,499.00		4,448,499.00
LESS SAVINGS						-119,343.00		-119,343.00
						4,329,156.00		4,329,156.00

FUND		DEPARTMENT						2015
GENERAL		010-001-1420			TOWN ATTORNEY			BUDGET
TITLE DESCRIPTION	NO.	2014 BUDGET AMENDED	NO.	DEPARTMENTAL REQUEST	NO.	ADOPTED	NO.	AMENDED ADOPTED
101 SALARIES AND WAGES								
ADMIN ASSISTANT	2	159,093.00	2	169,674.00	2	169,674.00	2	169,674.00
ADMIN OFFICER I		78,062.00		86,744.00		86,744.00		86,744.00
ADMIN OFFICER II		112,875.00		120,476.00		120,476.00		120,476.00
CHIEF DEP TOWN ATTY		138,670.00		142,137.00		142,137.00		142,137.00
CLERK II		69,495.00		71,232.00		71,232.00		71,232.00
CLERK III		81,030.00		83,056.00		83,056.00		83,056.00
CLERK LABORER		38,811.00		43,045.00		43,045.00		43,045.00
COMM RESEARCH ASST		61,812.00		63,357.00		63,357.00		63,357.00
DEPUTY TOWN ATTORNEY	16	1,568,868.00	16	1,608,092.00	16	1,608,092.00	16	1,608,092.00
DEPUTY TOWN ATTY-SR		135,118.00		138,496.00		138,496.00		138,496.00
INFORMATION SPEC II		152,148.00		155,952.00		155,952.00		155,952.00
LAW ASSISTANT	3	175,404.00	3	179,789.00	3	179,789.00	3	179,789.00
LAW ASSISTANT-SR	2	210,554.00	2	215,818.00	2	215,818.00	2	215,818.00
MULTI KEYBOARD SUPV		87,322.00		89,505.00		89,505.00		89,505.00
OFFICE SERVICES ASST	3	191,180.00	3	202,068.00	3	202,068.00	3	202,068.00
RISK MGT OFFICER		75,000.00		75,000.00				
SEASONAL PERSONNEL		185,000.00		195,000.00		182,300.00		182,300.00
SECRETARY		101,752.00		104,296.00		104,296.00		104,296.00
TOWN ATTORNEY		186,544.00		191,208.00		191,208.00		191,208.00
LONGEVITY		29,050.00		28,000.00		28,000.00		28,000.00
LUMP SUM PAYMENTS						7,200.00		7,200.00
SALARY ADJUSTMENTS		252,370.00		169,589.00		169,118.00		169,118.00
TOTAL		4,090,158.00		4,132,534.00		4,051,563.00		4,051,563.00
LESS SAVINGS		-140,639.00		-145,339.00		-145,714.00		-145,714.00
		3,949,519.00		3,987,195.00		3,905,849.00		3,905,849.00

FUND		DEPARTMENT						2015
GENERAL		010-001-1430		HUMAN RESOURCES			BUDGET	
TITLE DESCRIPTION	NO.	2014 BUDGET AMENDED	NO.	DEPARTMENTAL REQUEST	NO.	ADOPTED	NO.	AMENDED ADOPTED
101 SALARIES AND WAGES								
ASST DIR/HUMAN RESC		85,000.00		85,000.00				
ASST HLTH INS ADMIN		99,398.00		101,883.00		101,883.00		101,883.00
CLERICAL AIDE P/T		10,000.00		11,500.00		11,100.00		11,100.00
CLERK III		54,052.00		57,368.00		57,368.00		57,368.00
CLERK IV		79,428.00		84,033.00		84,033.00		84,033.00
CLERK LABORER		41,995.00		44,939.00		44,939.00		44,939.00
CONF ASST TO DIR H R		60,000.00		61,500.00		61,500.00		61,500.00
DIR/HUMAN RESOURCES		159,652.00		163,643.00		163,643.00		163,643.00
DRUG ABUSE&ALC CNSLR		95,412.00		97,797.00		97,797.00		97,797.00
MESSENGER		82,189.00		84,244.00		84,244.00		84,244.00
OFFICE SERVICES ASST		60,914.00		68,819.00		68,819.00		68,819.00
PERSONNEL CLERK-PRIN	4	311,476.00	4	323,302.00	2	209,520.00	2	209,520.00
SAFETY CONSULTANT		57,564.00		59,003.00		59,003.00		59,003.00
OVERTIME		1,000.00		1,000.00		950.00		950.00
LONGEVITY		16,875.00		10,800.00		10,800.00		10,800.00
LUMP SUM PAYMENTS						35,300.00		35,300.00
SALARY ADJUSTMENTS		233,395.00						
TOTAL		1,448,350.00		1,254,831.00		1,090,899.00		1,090,899.00

FUND		DEPARTMENT			CIVIL SERVICE			2015
GENERAL		010-001-1431						BUDGET
TITLE DESCRIPTION	NO.	2014 BUDGET AMENDED	NO.	DEPARTMENTAL REQUEST	NO.	ADOPTED	NO.	AMENDED ADOPTED
101 SALARIES AND WAGES								
ADMIN OFFICER II	2	210,825.00	2	223,080.00	2	223,080.00	2	223,080.00
CHAIRMAN CS COMM		7,142.00		7,142.00		7,142.00		7,142.00
CLERK IV	2	123,360.00	2	134,448.00	2	134,448.00	2	134,448.00
CLERK LABORER	2	83,990.00	2	89,878.00	2	89,878.00	2	89,878.00
EXECUTIVE DIRECTOR		137,702.00		141,145.00		141,145.00		141,145.00
MEMBER CIVIL SVC COM		11,680.00		11,680.00		11,680.00		11,680.00
OFFICE SERVICES ASST		54,523.00		57,837.00		57,837.00		57,837.00
PERSONNEL CLERK-PRIN		55,503.00		56,891.00				
PERSONNEL SPEC III				76,884.00				
PERSONNEL SPEC IV		145,725.00		149,368.00		149,368.00		149,368.00
SEASONAL EMPLOYEES		21,178.00		25,000.00		14,178.00		14,178.00
SECY TO EXEC DIR		54,090.00		55,442.00		55,442.00		55,442.00
OVERTIME		1,000.00		3,500.00		3,325.00		3,325.00
LONGEVITY		3,850.00		2,175.00		2,175.00		2,175.00
LUMP SUM PAYMENTS						14,400.00		14,400.00
SALARY ADJUSTMENTS		44,227.00						
TOTAL		954,795.00		1,034,470.00		904,098.00		904,098.00

FUND		DEPARTMENT						2015
GENERAL		010-001-1440		ENGINEERING DEPT				BUDGET
TITLE DESCRIPTION	NO.	2014 BUDGET AMENDED	NO.	DEPARTMENTAL REQUEST	NO.	ADOPTED	NO.	AMENDED ADOPTED
101 SALARIES AND WAGES								
ASST SUPV CONST INSP SV		129,630.00	2	202,871.00		132,871.00		132,871.00
CIVIL ENG DRAFTER I		52,954.00		56,471.00		56,471.00		56,471.00
CIVIL ENG DRAFTERIII	2	205,622.00	2	221,007.00	2	221,007.00	2	221,007.00
CIVIL ENGINEER I		72,592.00		76,602.00		76,602.00		76,602.00
CIVIL ENGINEER II	5	634,767.00	5	655,575.00	5	655,575.00	5	655,575.00
CIVIL ENGINEER III				127,058.00				
CIVIL ENGINEER IV		123,341.00				129,082.00		129,082.00
CLERICAL AIDE SEAS		41,000.00		40,000.00		20,000.00		20,000.00
CLERK IV		58,444.00		62,481.00		62,481.00		62,481.00
COMM DEPT OF ENGR		145,500.00		149,138.00		149,138.00		149,138.00
CONST INSPECTOR II		98,857.00		101,328.00		101,328.00		101,328.00
CONST INSPECTOR III	2	225,448.00	2	235,724.00	2	235,724.00	2	235,724.00
COORD DRNG DESIGN		131,183.00		134,463.00		134,463.00		134,463.00
COORD SURVEYING SVS		139,301.00		142,784.00		142,784.00		142,784.00
DEP COMM OF ENG 2ND		128,146.00		131,350.00		131,350.00		131,350.00
ENGINEERING HELPER	2	150,529.00	2	99,444.00	2	154,292.00	2	154,292.00
ENGRG HELPER SEAS		20,000.00		20,000.00		38,200.00		38,200.00
LABOR CREW CHIEF I		81,030.00		83,056.00		83,056.00		83,056.00
LABORER I		38,811.00				43,045.00		43,045.00
PARTY CHIEF		112,718.00		120,188.00		120,188.00		120,188.00
RADIO-TELEPHONE OPER		81,488.00		86,716.00		86,716.00		86,716.00
RECEPTIONIST		67,523.00		69,211.00		69,211.00		69,211.00
SUPV OF CNST INS SVC		131,331.00		134,614.00		134,614.00		134,614.00
OVERTIME		5,000.00		7,500.00		4,750.00		4,750.00
LONGEVITY		27,650.00		25,975.00		25,975.00		25,975.00
LUMP SUM PAYMENTS						7,200.00		7,200.00
SALARY ADJUSTMENTS		80,354.00				56,003.00		56,003.00
TOTAL		2,983,219.00		2,983,556.00		3,072,126.00		3,072,126.00

FUND		DEPARTMENT						2015
GENERAL		010-001-1490		GENERAL SERVICES			BUDGET	
TITLE DESCRIPTION	NO.	2014 BUDGET AMENDED	NO.	DEPARTMENTAL REQUEST	NO.	ADOPTED	NO.	AMENDED ADOPTED
101 SALARIES AND WAGES								
ACCOUNTANT III		71,366.00		73,150.00				
ASST DIR/REPRO SVCS		122,349.00		125,408.00		125,408.00		125,408.00
CLERICAL AIDE SEAS		250,000.00		275,000.00		252,200.00		252,200.00
CLERK I		55,404.00		58,653.00		58,653.00		58,653.00
CLERK II		69,495.00		71,232.00		71,232.00		71,232.00
CLERK LABORER	7	336,356.00	8	406,907.00	7	357,215.00	7	357,215.00
COMM RESEARCH ASST	6	420,728.00	6	431,246.00	6	431,246.00	6	431,246.00
COMMISSIONER-DGS		142,168.00		145,722.00		145,722.00		145,722.00
COMPLIANCE COORD	2	190,017.00	2	193,017.00		123,017.00		123,017.00
COMPUTER OPERATOR II		98,857.00		101,328.00		101,328.00		101,328.00
DEP COMM DGS-1ST		124,668.00		127,785.00		127,785.00		127,785.00
DIR OF REPRO SVCS		111,272.00		114,054.00		114,054.00		114,054.00
ENGINEERING HELPER	3	241,339.00	3	247,372.00	3	247,372.00	3	247,372.00
GRAPHIC ARTS SPEC	3	291,941.00	3	302,157.00	3	302,157.00	3	302,157.00
INFORMATION SPEC I		123,670.00		131,867.00		131,867.00		131,867.00
LABOR CREW CHIEF I		81,030.00		83,056.00		83,056.00		83,056.00
LABOR CREW CHIEF II	2	164,780.00	2	172,287.00	2	172,287.00	2	172,287.00
LABORER I	3	166,034.00	2	120,605.00	3	174,045.00	3	174,045.00
LABORER II	3	228,684.00	3	234,402.00	4	295,181.00	4	295,181.00
MESSENGER	2	131,010.00	2	134,286.00	2	134,286.00	2	134,286.00
MICROFILM TECH II		87,322.00		89,505.00		89,505.00		89,505.00
MULTI KEYBOARD SUPV		87,322.00		89,505.00		89,505.00		89,505.00
OFFICE AIDE	2	89,253.00	5	239,302.00	2	97,561.00	2	97,561.00
OFFICE SERVICES ASST		78,629.00		80,595.00		80,595.00		80,595.00
PHOTO MACH OPER I	7	430,807.00	4	299,622.00	7	449,634.00	7	449,634.00
PHOTO MACH OPER II	4	311,173.00	4	326,522.00	4	326,522.00	4	326,522.00
PHOTO MACH OPER III	3	250,963.00	3	259,801.00	3	259,801.00	3	259,801.00
PHOTOGRAPHIC SPEC II		102,205.00		104,760.00		104,760.00		104,760.00
PHOTOGRAPHIC SUPV		102,686.00		105,253.00		105,253.00		105,253.00
RECEPTIONIST-POOL	6	343,508.00	6	352,096.00	4	276,844.00	4	276,844.00
SECRETARY TO COMM		84,357.00		86,466.00		86,466.00		86,466.00
VETS COUNSELOR I		55,631.00		57,022.00		57,022.00		57,022.00
OVERTIME		90,000.00		120,000.00		104,500.00		104,500.00
LONGEVITY		58,925.00		54,150.00		54,150.00		54,150.00
LUMP SUM PAYMENTS						36,000.00		36,000.00
SALARY ADJUSTMENTS		623,926.00				408,325.00		408,325.00
TOTAL		6,217,875.00		5,814,133.00		6,074,554.00		6,074,554.00
LESS SAVINGS		-509,006.00				-464,906.00		-464,906.00
		5,708,869.00				5,609,648.00		5,609,648.00

FUND GENERAL			DEPARTMENT 010-001-1492					2015 BUDGET	
			DGS-BLDGS & GROUNDS						
TITLE DESCRIPTION	NO.	2014 BUDGET AMENDED	NO.	DEPARTMENTAL REQUEST	NO.	ADOPTED	NO.	AMENDED ADOPTED	
101 SALARIES AND WAGES									
AUTO MAINT COORD	2	164,006.00	2	166,856.00		116,856.00		116,856.00	
AUTO MECHANIC I	2	125,835.00	4	220,479.00	2	133,703.00	2	133,703.00	
AUTO MECHANIC II		57,861.00		61,288.00		61,288.00		61,288.00	
AUTO SHOP FOREMAN		92,718.00		95,036.00		95,036.00		95,036.00	
BLDG MAINT SUPV I		67,110.00		70,973.00		70,973.00		70,973.00	
BUILDING MANAGER		60,000.00		60,000.00					
CHIEF STSTY ENGR		94,966.00		101,328.00		101,328.00		101,328.00	
CLEANER I	2	114,540.00	2	119,756.00	2	119,756.00	2	119,756.00	
CUSTODIAL WORKER I	6	349,613.00	6	364,515.00	5	324,734.00	5	324,734.00	
CUSTODIAL WORKER II	2	169,202.00	2	173,432.00	2	173,432.00	2	173,432.00	
LABOR CREW CHIEF I		51,547.00	2	138,459.00		55,403.00		55,403.00	
LABOR CREW CHIEF II	7	567,252.00	7	543,109.00	6	537,030.00	6	537,030.00	
LABORER I	14	781,470.00	14	819,002.00	15	862,047.00	15	862,047.00	
LABORER II	3	228,684.00	3	234,402.00	3	234,402.00	3	234,402.00	
LABORER I-PARTTIME		65,000.00		160,000.00		257,700.00		257,700.00	
LABORER I-SEASONAL		110,000.00		160,000.00		15,500.00		15,500.00	
MAINT CARP CREW CHF	2	137,746.00	2	149,940.00		89,940.00		89,940.00	
MAINT ELECTRICIAN	2	157,258.00	2	161,190.00	2	161,190.00	2	161,190.00	
MAINT LOCKSMITH		92,718.00		95,036.00		95,036.00		95,036.00	
MAINT MECHANIC I	4	245,417.00	4	253,479.00	3	210,091.00	3	210,091.00	
MAINT MECHANIC II	3	197,806.00	3	210,255.00	3	210,255.00	3	210,255.00	
MAINT PAINT CREW CH		82,426.00		84,487.00		84,487.00		84,487.00	
MAINT PLUMB CREW CH	2	126,795.00	2	129,965.00	2	129,965.00	2	129,965.00	
MAINTENANCE PLUMBER		75,919.00		80,595.00		80,595.00		80,595.00	
MOWER MAINT CREW CH		90,012.00		92,262.00		92,262.00		92,262.00	
OFFICE AIDE		47,785.00		53,381.00		53,381.00		53,381.00	
OFFICE SERVICES ASST		42,330.00		43,388.00					
PAINT SVCS SUPV		102,205.00		104,760.00		104,760.00		104,760.00	
RECEPTIONIST	2	116,505.00	2	127,051.00	2	127,051.00	2	127,051.00	
STOREYARD CREW CHIEF		92,718.00		95,036.00		95,036.00		95,036.00	
SUPV BLDG OPERATIONS		147,562.00		151,251.00		151,251.00		151,251.00	
TELEPHONE OPERATOR		67,523.00		69,211.00		69,211.00		69,211.00	
OVERTIME & PREMIUM		125,000.00		220,000.00		156,750.00		156,750.00	
LONGEVITY		55,625.00		47,525.00		47,525.00		47,525.00	
LUMP SUM PAYMENTS						14,400.00		14,400.00	
SALARY ADJUSTMENTS		475,723.00				180,042.00		180,042.00	
TOTAL		5,578,877.00		5,657,447.00		5,312,416.00		5,312,416.00	
LESS SAVINGS		-618,274.00				-628,575.00		-628,575.00	
		4,960,603.00				4,683,841.00		4,683,841.00	

FUND		DEPARTMENT						2015
GENERAL		010-001-1680		INFORMATION & TECH.				BUDGET
TITLE DESCRIPTION	NO.	2014 BUDGET AMENDED	NO.	DEPARTMENTAL REQUEST	NO.	ADOPTED	NO.	AMENDED ADOPTED
101 SALARIES AND WAGES								
ASST COMP OPER SUPV		107,315.00		109,998.00		109,998.00		109,998.00
ASST TO COMMISSIONER		96,736.00		99,154.00		99,154.00		99,154.00
CLERK LABORER	4	202,911.00	4	221,731.00	4	221,731.00	4	221,731.00
CLERK PT		100,000.00		100,000.00		97,000.00		97,000.00
COMM RESEARCH ASST	2	130,674.00	2	133,941.00	2	133,941.00	2	133,941.00
COMMISSIONER		122,670.00		125,737.00		125,737.00		125,737.00
COMPUTER OPER SUPV		134,197.00		142,784.00		142,784.00		142,784.00
COMPUTER OPERATOR I		92,718.00		95,036.00		95,036.00		95,036.00
COMPUTER OPERATOR II	3	217,147.00	3	224,641.00	2	169,946.00	2	169,946.00
COMPUTER SYS SPEC		99,074.00		99,501.00		101,551.00		101,551.00
DATA CONTROL ASST		45,390.00		46,525.00		46,525.00		46,525.00
DATABASE MANAGER		123,670.00		131,867.00		131,867.00		131,867.00
DEP COM-INFO&TEC 1ST		97,687.00		100,129.00		100,129.00		100,129.00
PERS CMPTR SUP SPEC	3	282,524.00	3	293,391.00	3	293,391.00	3	293,391.00
PROGRAMMER I		77,256.00		87,885.00		87,885.00		87,885.00
PROGRAMMER II	2	169,853.00	2	191,393.00	2	191,393.00	2	191,393.00
RECEPTIONIST		41,951.00		44,992.00		44,992.00		44,992.00
SECRETARY TO COMM		61,416.00		62,951.00		62,951.00		62,951.00
SYSTEMS ANALYST I	4	475,152.00	4	499,057.00	4	499,057.00	4	499,057.00
OVERTIME & PREMIUM		60,000.00		100,000.00		57,000.00		57,000.00
LONGEVITY		12,300.00		12,675.00		12,675.00		12,675.00
LUMP SUM PAYMENTS						14,400.00		14,400.00
SALARY ADJUSTMENTS		37,936.00		96,346.00				
TOTAL		2,788,577.00		3,019,734.00		2,839,143.00		2,839,143.00

FUND		DEPARTMENT						2015
GENERAL		010-002-3120		PUBLIC SAFETY DEPT				BUDGET
TITLE DESCRIPTION	NO.	2014 BUDGET AMENDED	NO.	DEPARTMENTAL REQUEST	NO.	ADOPTED	NO.	AMENDED ADOPTED
101 SALARIES AND WAGES								
ADMIN OFFICER I		107,912.00		115,100.00		115,100.00		115,100.00
CHIEF PUBLIC SAF OFF	3	357,260.00	3	375,717.00	3	375,717.00	3	375,717.00
CLERK LABORER	2	83,990.00	2	89,878.00	2	89,878.00	2	89,878.00
COMM DEPT OF PBL SFY		137,702.00		141,145.00		141,145.00		141,145.00
DIRECTOR EMERG MGT		95,496.00		97,883.00		97,883.00		97,883.00
INSPECTOR		123,729.00		126,822.00		126,822.00		126,822.00
LABORER II		76,228.00		78,134.00		78,134.00		78,134.00
PUBLIC SFTY OFF I	20	1,139,722.00	20	1,223,184.00	19	1,176,946.00	19	1,176,946.00
PUBLIC SFTY OFF II	10	742,500.00	10	787,578.00	10	787,578.00	10	787,578.00
PUBLIC SFTY OFF III	6	551,255.00	6	575,337.00	6	575,337.00	6	575,337.00
PUBLIC SFTY OFF IV	4	391,184.00	4	418,311.00	4	418,311.00	4	418,311.00
RADIO-TELEPHONE OPER		55,925.00		59,308.00		59,308.00		59,308.00
SECURITY AIDE	8	411,519.00	8	439,009.00	8	439,009.00	8	439,009.00
SECURITY AIDE- PT				200,000.00		98,200.00		98,200.00
SECURITY AIDE-SEAS		187,200.00						
SPEC INVST-CLASS MTR	3	249,488.00	3	255,726.00	3	255,726.00	3	255,726.00
OVERTIME & PREMIUM		250,000.00		250,000.00		237,500.00		237,500.00
LONGEVITY		22,500.00		23,400.00		23,400.00		23,400.00
LUMP SUM PAYMENTS						28,800.00		28,800.00
SALARY ADJUSTMENTS		109,218.00						
TOTAL		5,092,828.00		5,256,532.00		5,124,794.00		5,124,794.00
LESS SAVINGS		-164,627.00				-169,118.00		-169,118.00
		4,928,201.00				4,955,676.00		4,955,676.00

FUND		DEPARTMENT						2015
GENERAL		010-002-3310		DGS-TRAFFIC CONTROL				BUDGET
TITLE DESCRIPTION	NO.	2014 BUDGET AMENDED	NO.	DEPARTMENTAL REQUEST	NO.	ADOPTED	NO.	AMENDED ADOPTED
101 SALARIES AND WAGES								
ADMIN OFFICER II		122,184.00		125,239.00		125,239.00		125,239.00
ASST DIRECTOR				70,000.00				
ASST SIGN MNT CR CH	5	491,320.00	4	415,002.00	5	511,687.00	5	511,687.00
BLDG MAINT SUPV I		73,881.00		77,868.00		77,868.00		77,868.00
CLERICAL AIDE SEAS		100,000.00		105,000.00		81,800.00		81,800.00
CLERK LABORER	2	86,250.00	2	92,287.00	2	92,287.00	2	92,287.00
DIESEL MECHANIC I		90,012.00		92,262.00		92,262.00		92,262.00
DIR/TRAFFIC CONTROL				90,000.00				
EQUIP OPERATOR I		68,546.00		72,884.00		72,884.00		72,884.00
EQUIP OPERATOR III		84,601.00		86,716.00		86,716.00		86,716.00
LABOR CREW CHIEF I		72,489.00		77,220.00		77,220.00		77,220.00
LABOR CREW CHIEF II	2	171,338.00	3	265,126.00	2	179,010.00	2	179,010.00
LABORER I	7	400,032.00	7	419,388.00	9	498,950.00	9	498,950.00
LABORER II	6	447,637.00	6	460,930.00	6	460,930.00	6	460,930.00
LABORER I-PARTTIME		110,000.00		110,000.00		110,000.00		110,000.00
LABORER I-SEASONAL		95,000.00		105,000.00		50,000.00		50,000.00
MAINT ELEC CREW CHF		93,513.00		95,851.00		95,851.00		95,851.00
MAINT ELECTRICIAN	2	146,435.00		80,595.00	2	155,647.00	2	155,647.00
MAINT LEAD ELEC		87,750.00		89,944.00		89,944.00		89,944.00
MAINT MECHANIC I	5	303,690.00	5	323,286.00	5	323,286.00	5	323,286.00
MAINT MECHANIC II	3	253,803.00	3	260,148.00	3	260,148.00	3	260,148.00
MULTI KEYBOARD SUPV	2	174,644.00		89,505.00	2	179,010.00	2	179,010.00
OFFICE AIDE		37,230.00		40,161.00		40,161.00		40,161.00
OFFICE SERVICES ASST		48,121.00				51,364.00		51,364.00
PHOTO MACH OPER I		75,919.00		80,595.00		80,595.00		80,595.00
PHOTO MACH OPER II		55,094.00		59,045.00		59,045.00		59,045.00
RADIO-TELEPHONE OPER		59,793.00		66,216.00		66,216.00		66,216.00
SIGN MAINT CREW CHF	5	540,076.00	5	564,091.00	5	564,091.00	5	564,091.00
SIGN PAINTER		48,121.00		51,364.00		51,364.00		51,364.00
STOREYARD CREW CHIEF		92,718.00		95,036.00		95,036.00		95,036.00
STREET LGHT INSP SPV	3	309,919.00	3	322,170.00	3	324,108.00	3	324,108.00
STREET LIGHT INSP		90,012.00		92,262.00		92,262.00		92,262.00
TELEPHONE OPERATOR	3	163,307.00	4	220,383.00	3	173,037.00	3	173,037.00
TRAFFIC CONTRL SUPV		102,205.00		104,760.00		104,760.00		104,760.00
OVERTIME		45,000.00		65,000.00		57,000.00		57,000.00
LONGEVITY		40,950.00		42,475.00		42,475.00		42,475.00
LUMP SUM PAYMENTS						14,400.00		14,400.00
SALARY ADJUSTMENTS		199,402.00				250,714.00		250,714.00

FUND		DEPARTMENT						2015
GENERAL		010-002-3310		DGS-TRAFFIC CONTROL				BUDGET
TITLE DESCRIPTION	NO.	2014 BUDGET AMENDED	NO.	DEPARTMENTAL REQUEST	NO.	ADOPTED	NO.	AMENDED ADOPTED
TOTAL		5,380,992.00		5,407,809.00		5,687,367.00		5,687,367.00
LESS SAVINGS		-230,773.00				-463,609.00		-463,609.00
		5,150,219.00				5,223,758.00		5,223,758.00

FUND		DEPARTMENT						2015
GENERAL		010-002-3510		DGS-ANIMAL SHELTER				BUDGET
TITLE DESCRIPTION	NO.	2014 BUDGET AMENDED	NO.	DEPARTMENTAL REQUEST	NO.	ADOPTED	NO.	AMENDED ADOPTED
101 SALARIES AND WAGES								
ANIMAL CONTROL OFF	7	457,729.00	7	494,990.00	7	494,990.00	7	494,990.00
ANIMAL SHELTER ENRICH		64,000.00		65,600.00		65,600.00		65,600.00
ASST DIRECTOR			2	150,000.00				
CLERICAL AIDE-P/T		75,000.00		180,000.00		151,000.00		151,000.00
CLERK II		43,098.00		46,171.00		46,171.00		46,171.00
CLERK LABORER	3	122,801.00	5	214,379.00	2	89,878.00	2	89,878.00
CLERK STENO III		43,540.00						
COMM RESEARCH ASST	7	416,852.00	6	376,023.00	6	376,023.00	6	376,023.00
COMMUNITY SVCS REPR		60,000.00						
DIR ANIMAL SH/CTL		100,000.00		102,500.00		102,500.00		102,500.00
KENNEL SUPV I	4	330,894.00	4	345,013.00	4	345,013.00	4	345,013.00
KENNEL WORKER	7	406,921.00	9	517,087.00	7	427,829.00	7	427,829.00
KENNEL WORKER-P/T		150,000.00		175,000.00		10,000.00		10,000.00
LABOR CREW CHIEF I		43,540.00		44,629.00				
LABORER I-PARTTIME		100,000.00		125,000.00		354,900.00		354,900.00
SECURITY AIDE	2	138,990.00	2	142,464.00	2	142,464.00	2	142,464.00
SECURITY AIDE-P/T		35,000.00		125,000.00		5,000.00		5,000.00
VETERINARIAN		95,000.00		97,375.00		97,375.00		97,375.00
VETERINARY TECH		51,510.00		52,798.00		52,798.00		52,798.00
OVERTIME		160,000.00		265,000.00		237,500.00		237,500.00
LONGEVITY		20,575.00		12,600.00		12,600.00		12,600.00
LUMP SUM PAYMENTS						21,600.00		21,600.00
SALARY ADJUSTMENTS		396,813.00				184,656.00		184,656.00
TOTAL		3,312,263.00		3,531,629.00		3,217,897.00		3,217,897.00

FUND		DEPARTMENT						2015
GENERAL		010-003-5010		HIGHWAY DEPARTMENT				BUDGET
TITLE DESCRIPTION	NO.	2014 BUDGET AMENDED	NO.	DEPARTMENTAL REQUEST	NO.	ADOPTED	NO.	AMENDED ADOPTED
101 SALARIES AND WAGES								
ADMIN ASSISTANT		102,205.00		104,760.00		104,760.00		104,760.00
ASST TO COMMISSIONER		136,414.00		139,824.00		139,824.00		139,824.00
CASHIER I						43,045.00		43,045.00
CLERK I		59,050.00		62,402.00		62,402.00		62,402.00
CLERK II		43,098.00		46,171.00		46,171.00		46,171.00
CLERK III	2	162,060.00	2	166,112.00	2	166,112.00	2	166,112.00
CLERK IV		79,428.00		84,033.00		84,033.00		84,033.00
CLERK LABORER	2	123,607.00	2	130,872.00	2	130,872.00	2	130,872.00
COMM DEPT OF HIGHWAY		137,702.00		141,145.00		141,145.00		141,145.00
COMM RESEARCH ASST		69,024.00		70,750.00		70,750.00		70,750.00
DEP COMM-HIGHWAYS	2	198,957.00	2	201,806.00		116,806.00		116,806.00
OFFICE AIDE		37,230.00		40,161.00		40,161.00		40,161.00
OFFICE SERVICES ASST	2	96,249.00		49,324.00	2	103,253.00	2	103,253.00
PERSONNEL ASST		97,295.00		99,727.00		99,727.00		99,727.00
RECEPTIONIST		39,701.00	2	93,409.00		42,576.00		42,576.00
SEASONAL PERSONNEL		50,000.00		50,000.00		38,800.00		38,800.00
SECRETARY TO COMM		79,435.00		81,421.00		81,421.00		81,421.00
OVERTIME		5,500.00		5,500.00		5,225.00		5,225.00
LONGEVITY		13,725.00		12,575.00		12,575.00		12,575.00
LUMP SUM PAYMENTS						10,500.00		10,500.00
SALARY ADJUSTMENTS		176,364.00						
TOTAL		1,707,044.00		1,579,992.00		1,540,158.00		1,540,158.00
LESS SAVINGS		-202,850.00				-207,837.00		-207,837.00
		1,504,194.00				1,332,321.00		1,332,321.00

FUND		DEPARTMENT				2015	
GENERAL		010-004-6425		OFFICE OF TOURISM		BUDGET	
TITLE DESCRIPTION	NO.	2014 BUDGET AMENDED	NO.	DEPARTMENTAL REQUEST	NO.	ADOPTED	NO. AMENDED ADOPTED
101 SALARIES AND WAGES							
CLERK III		81,030.00		83,056.00		83,056.00	83,056.00
DIRECTOR OF TOURISM		89,657.00		91,898.00		91,898.00	91,898.00
OFFICE AIDE		39,181.00		42,505.00		42,505.00	42,505.00
LONGEVITY		1,275.00		1,275.00		2,050.00	2,050.00
SALARY ADJUSTMENTS		69,198.00		69,198.00		70,886.00	70,886.00
TOTAL		280,341.00		287,932.00		290,395.00	290,395.00
LESS SAVINGS		-1,951.00					
		278,390.00					

FUND		DEPARTMENT						2015
GENERAL		010-004-6772		SENIOR ENRICHMENT			BUDGET	
TITLE DESCRIPTION	NO.	2014 BUDGET AMENDED	NO.	DEPARTMENTAL REQUEST	NO.	ADOPTED	NO.	AMENDED ADOPTED
101 SALARIES AND WAGES								
CLERK I		60,880.00		62,402.00		62,402.00		62,402.00
CLERK LABORER	4	218,628.00	4	237,245.00	4	237,245.00	4	237,245.00
COMM RESEARCH ASST	4	296,741.00	4	304,160.00	4	304,160.00	4	304,160.00
COMM SVCS WORKER		87,409.00		89,594.00		89,594.00		89,594.00
COMM-SR ENRICHMENT		158,648.00		162,614.00		162,614.00		162,614.00
COMMUNITY SVCS ASST	2	136,170.00	3	189,575.00	2	139,575.00	2	139,575.00
DEP COM-SR/ENRCH		105,893.00		108,540.00		108,540.00		108,540.00
DEP COM-SR/ENRCH 2ND		130,187.00		131,392.00		133,442.00		133,442.00
FIELD REPRESENTATIVE		94,327.00		100,722.00		100,722.00		100,722.00
FOOD SVC WORKER I		59,429.00		60,915.00		60,915.00		60,915.00
FOOD SVC WORKER II	2	124,830.00	3	162,835.00	2	127,950.00	2	127,950.00
INFORMATION SPEC II		152,148.00		155,952.00		155,952.00		155,952.00
LABOR CREW CHIEF I	2	162,060.00	2	166,112.00	2	166,112.00	2	166,112.00
LABORER I		56,210.00		63,328.00		63,328.00		63,328.00
MINI-BUS DRIVER	9	565,091.00	10	631,874.00	9	590,953.00	9	590,953.00
NARCOTICS EDUC ASST		80,768.00		82,787.00		82,787.00		82,787.00
OFFICE AIDE	3	147,159.00	3	158,875.00	3	158,875.00	3	158,875.00
PHOTOGRAPHIC SPEC I		90,012.00		92,262.00		92,262.00		92,262.00
SEASONAL PERSONNEL		375,000.00		450,000.00		436,500.00		436,500.00
SECRETARY TO COMM		91,655.00		93,946.00		93,946.00		93,946.00
SR CIT PROG DEV AIDE	10	574,665.00	11	624,032.00	10	589,032.00	10	589,032.00
SR CIT PROG DEV SPEC		107,491.00		110,178.00		110,178.00		110,178.00
SR CIT SERV COORD	7	560,672.00	7	583,942.00	7	583,942.00	7	583,942.00
OVERTIME		2,000.00		4,000.00		3,800.00		3,800.00
LONGEVITY		53,650.00		48,375.00		48,375.00		48,375.00
LUMP SUM PAYMENTS						43,200.00		43,200.00
SALARY ADJUSTMENTS		43,734.00						
TOTAL		4,535,457.00		4,875,657.00		4,746,401.00		4,746,401.00
LESS SAVINGS		-92,948.00				-162,980.00		-162,980.00
		4,442,509.00				4,583,421.00		4,583,421.00

FUND		DEPARTMENT						2015
GENERAL		010-006-8730		CONSERVATION DEPT			BUDGET	
TITLE DESCRIPTION	NO.	2014 BUDGET AMENDED	NO.	DEPARTMENTAL REQUEST	NO.	ADOPTED	NO.	AMENDED ADOPTED
101 SALARIES AND WAGES								
ACCOUNTANT II		107,315.00		109,998.00		109,998.00		109,998.00
AUTO MECHANIC I				43,388.00				
AUTO MECHANIC II		78,341.00		83,525.00		83,525.00		83,525.00
AUTO SERVICE WORKER		47,403.00		50,975.00		50,975.00		50,975.00
AUTO SHOP FOREMAN		92,718.00		95,036.00		95,036.00		95,036.00
AUTO SHOP SUPV	2	224,586.00	2	230,200.00	2	230,200.00	2	230,200.00
BARGE CRANE OPER I	2	153,675.00	3	210,504.00	2	159,542.00	2	159,542.00
BAY CONSTABLE I	4	290,296.00	4	306,020.00	4	306,020.00	4	306,020.00
BAY CONSTABLE II	2	221,066.00	2	236,173.00	2	236,173.00	2	236,173.00
BAY CONSTABLE III	2	254,288.00	2	269,842.00	2	269,842.00	2	269,842.00
BAY CONSTABLE TRNEE			4	197,508.00				
BAY CONSTABLES-SEAS		100,000.00		120,000.00		66,000.00		66,000.00
BLDG MAINT FOREMAN		112,293.00		115,100.00		115,100.00		115,100.00
BLDG MAINT SUPV I		84,628.00		96,460.00		96,460.00		96,460.00
CAPT CONSV VESSEL I	2	170,521.00	3	227,412.00	2	176,450.00	2	176,450.00
CARTOGRAPHIC DRFT I				47,792.00				
CARTOGRAPHIC DRFT II				54,695.00				
CLERICAL AIDE SEAS		35,000.00		50,000.00		82,500.00		82,500.00
CLERK III		81,030.00		83,056.00		83,056.00		83,056.00
CLERK IV		92,718.00		95,036.00		95,036.00		95,036.00
CLERK LABORER		50,309.00		53,440.00		53,440.00		53,440.00
COMM DEPT/CONS & WWS		145,500.00		149,138.00		149,138.00		149,138.00
COMPUTER OPER TRNEE			2	86,776.00				
COMPUTER OPERATOR I		92,718.00		95,036.00		95,036.00		95,036.00
CONS BIOL III WL		117,257.00		120,188.00		120,188.00		120,188.00
CONS BIOLOGIST I		62,632.00	3	180,167.00		66,385.00		66,385.00
CONS BIOLOGIST II		107,912.00	3	241,318.00		115,100.00		115,100.00
CONS BIOLOGIST III	3	333,630.00	3	351,272.00	3	351,272.00	3	351,272.00
CONS TOUR GUIDE	2	109,337.00	3	162,869.00	2	116,631.00	2	116,631.00
CONSERVATION AIDE			5	200,000.00				
CUSTODIAL WORKER I			2	79,562.00				
DECKHAND I	2	79,846.00	4	170,412.00	2	88,570.00	2	88,570.00
DECKHAND II	2	137,656.00	2	145,161.00	2	145,161.00	2	145,161.00
DEPUTY COMMISSIONER				85,000.00				
DIESEL MECHANIC			2	98,754.00				
DOCKMASTER I			2	95,584.00				
DOCKMASTER II	2	179,380.00	2	183,864.00	2	183,864.00	2	183,864.00
DRAFTING AIDE			2	84,302.00				
ENGINEERING HELPER		85,510.00		87,648.00		87,648.00		87,648.00
ENVRN ANALYST		130,894.00	2	192,166.00		134,166.00		134,166.00

FUND		DEPARTMENT						2015
GENERAL		010-006-8730		CONSERVATION DEPT				BUDGET
TITLE DESCRIPTION	NO.	2014 BUDGET AMENDED	NO.	DEPARTMENTAL REQUEST	NO.	ADOPTED	NO.	AMENDED ADOPTED
EQUIP OPERATOR I			2	84,302.00				
EQUIP OPERATOR II		52,614.00		55,886.00		55,886.00		55,886.00
GROUNDSCKEEPER I		68,984.00	3	159,967.00		72,052.00		72,052.00
HORTICULTURE INSP		108,161.00		110,865.00		110,865.00		110,865.00
LAB ASST				37,000.00				
LAB ASST SEAS		60,000.00		75,000.00		74,250.00		74,250.00
LAB SUPERVISOR		165,605.00		169,745.00		169,745.00		169,745.00
LAB TECH I	2	115,210.00	2	122,076.00	2	122,076.00	2	122,076.00
LAB TECH II	2	119,931.00	2	130,710.00		79,748.00		79,748.00
LAB TECH TRNEE			2	84,302.00				
LABOR CREW CHIEF I	2	162,060.00	2	166,112.00	2	166,112.00	2	166,112.00
LABOR CREW CHIEF II	4	349,288.00	6	453,604.00	4	358,020.00	4	358,020.00
LABORER I	16	887,142.00	19	1,065,561.00	17	985,999.00	17	985,999.00
LABORER II		51,163.00	6	265,149.00		54,394.00		54,394.00
LABORER I-SEASONAL		490,000.00		550,000.00		577,250.00		577,250.00
MAINT ELEC CREW CHF		59,965.00		61,464.00		61,464.00		61,464.00
MAINT MECHANIC I			2	86,776.00				
MAINT MECHANIC II	3	240,608.00	4	290,352.00	3	248,114.00	3	248,114.00
MARINE MAINT MECH			2	92,476.00				
MARINE MAINT SUPV				50,962.00				
NAV AIDS MAINT SUPV	2	189,912.00	2	194,660.00		125,239.00		125,239.00
OFFICE AIDE		39,181.00		42,505.00		42,505.00		42,505.00
RADIO-TELEPHONE OPER		84,601.00	3	179,192.00		86,716.00		86,716.00
RECEPTIONIST				37,626.00				
SECRETARY		94,569.00	2	136,933.00		96,933.00		96,933.00
SECRETARY TO COMM		91,083.00		93,360.00		93,360.00		93,360.00
SECURITY AIDE		69,495.00	3	148,626.00		71,232.00		71,232.00
SECURITY AIDE-SEAS.		25,000.00		40,000.00		10,000.00		10,000.00
STOREYARD CHIEF				50,962.00				
OVERTIME & PREMIUM		350,000.00		375,000.00		356,250.00		356,250.00
LONGEVITY		60,825.00		57,100.00		57,100.00		57,100.00
LUMP SUM PAYMENTS						21,600.00		21,600.00
SALARY ADJUSTMENTS		129,344.00						
TOTAL		7,843,200.00		11,053,650.00		8,059,422.00		8,059,422.00
LESS SAVINGS						-67,750.00		-67,750.00
						7,991,672.00		7,991,672.00

FUND		DEPARTMENT						2015
GENERAL		010-006-8810		DGS-CEMETERIES				BUDGET
TITLE DESCRIPTION	NO.	2014 BUDGET AMENDED	NO.	DEPARTMENTAL REQUEST	NO.	ADOPTED	NO.	AMENDED ADOPTED
101 SALARIES AND WAGES								
ASST DIRECTOR				70,000.00				
CLERK IV		92,718.00		95,036.00		95,036.00		95,036.00
CLERK LABORER				39,781.00		39,781.00		39,781.00
DIR/CEMETERIES				90,000.00				
EQUIP OPERATOR I				43,388.00				
GROUNDS CREW CHIEF	2	193,236.00	2	198,067.00	2	198,067.00	2	198,067.00
GROUNDSKEEPER III		92,718.00		95,036.00		95,036.00		95,036.00
LABOR CREW CHIEF I	2	159,217.00		83,056.00	2	166,112.00	2	166,112.00
LABORER I	11	566,383.00	11	597,084.00	10	557,303.00	10	557,303.00
LABORER II	3	228,684.00	4	312,536.00	3	234,402.00	3	234,402.00
LABORER I-SEASONAL		425,000.00		500,000.00		412,250.00		412,250.00
MICROFILM TECH III		51,263.00		52,545.00				
OVERTIME		60,000.00		70,000.00		57,000.00		57,000.00
LONGEVITY		15,700.00		15,325.00		15,325.00		15,325.00
SALARY ADJUSTMENTS		190,284.00				158,888.00		158,888.00
TOTAL		2,075,203.00		2,261,854.00		2,029,200.00		2,029,200.00
LESS SAVINGS		-99,704.00				-141,955.00		-141,955.00
		1,975,499.00				1,887,245.00		1,887,245.00

FUND		DEPARTMENT						2015
PART TOWN		030-002-3620		BUILDING DEPARTMENT				BUDGET
TITLE DESCRIPTION	NO.	2014 BUDGET AMENDED	NO.	DEPARTMENTAL REQUEST	NO.	ADOPTED	NO.	AMENDED ADOPTED
101 SALARIES AND WAGES								
ADMIN ASSISTANT		102,205.00		104,760.00		104,760.00		104,760.00
ASST SUPV INSP SVCS				80,613.00				
ASST TO COMM				65,000.00				
BLDG INSPECTOR I		61,243.00		64,795.00		64,795.00		64,795.00
BLDG PLAN EXAMNR I		112,293.00		115,100.00		115,100.00		115,100.00
BLDG PLAN EXAMNR II	4	481,625.00	4	501,046.00	4	501,046.00	4	501,046.00
BLDG PLAN EXAMNR III	4	608,592.00	4	623,808.00	4	623,808.00	4	623,808.00
CASHIER I		41,995.00		44,939.00		44,939.00		44,939.00
CASHIER II		76,228.00		78,134.00		78,134.00		78,134.00
CLERICAL AIDE SEAS		135,000.00		400,000.00		367,100.00		367,100.00
CLERK I	2	96,673.00	4	168,888.00	2	100,986.00	2	100,986.00
CLERK II	7	438,001.00	7	457,825.00	7	457,825.00	7	457,825.00
CLERK III	2	162,060.00	2	166,112.00	2	166,112.00	2	166,112.00
CLERK IV	2	185,436.00	2	190,072.00	2	190,072.00	2	190,072.00
CLERK LABORER	5	256,054.00	3	182,610.00	5	270,594.00	5	270,594.00
CLERK TYPIST I		60,880.00		62,402.00		62,402.00		62,402.00
CODE ENFORCE OFF I	8	558,774.00	8	602,018.00	8	602,018.00	8	602,018.00
CODE ENFORCE OFF II	14	1,481,755.00	16	1,676,594.00	14	1,550,376.00	14	1,550,376.00
CODE ENFORCE OFF III	7	890,667.00	7	924,264.00	7	924,264.00	7	924,264.00
CODE ENFORCE OFF TRN	3	154,821.00	6	312,059.00	3	173,345.00	3	173,345.00
COMM OF BUILDINGS		137,702.00		141,145.00		141,145.00		141,145.00
COMM RESEARCH ASST	2	133,827.00	2	134,611.00	2	137,173.00	2	137,173.00
DEP COMM-BLDGS 1ST				85,000.00				
DEP COMM-BLDGS 2ND		132,643.00		135,959.00		135,959.00		135,959.00
DIR OF REAL ESTATE				75,000.00				
MULTI KEYBOARD OP II		78,629.00		80,595.00		80,595.00		80,595.00
MULTI KEYBOARD SUPV		87,322.00		89,505.00		89,505.00		89,505.00
OFFICE AIDE	6	257,849.00	9	374,941.00	6	275,386.00	6	275,386.00
OFFICE SERVICES ASST	2	128,740.00	2	134,524.00	2	134,524.00	2	134,524.00
PLUMBING INSP III	3	293,646.00	5	524,268.00	3	310,438.00	3	310,438.00
PRIN PERSONNEL CLERK		102,205.00		104,760.00		104,760.00		104,760.00
RECEPTIONIST	6	367,567.00	8	457,676.00	6	382,424.00	6	382,424.00
SUPV OF INSP SVCS		152,148.00		155,952.00		155,952.00		155,952.00
OVERTIME & PREMIUM		50,000.00		50,000.00		47,500.00		47,500.00
LONGEVITY		62,575.00		72,125.00		72,125.00		72,125.00
LUMP SUM PAYMENTS						36,000.00		36,000.00
SALARY ADJUSTMENTS		301,705.00		235,211.00		316,706.00		316,706.00
TOTAL		8,190,860.00		9,672,311.00		8,817,868.00		8,817,868.00
LESS SAVINGS						-53,400.00		-53,400.00
						8,764,468.00		8,764,468.00

FUND		DEPARTMENT						2015
PART TOWN		030-006-8010		BOARD OF APPEALS				BUDGET
TITLE DESCRIPTION	NO.	2014 BUDGET AMENDED	NO.	DEPARTMENTAL REQUEST	NO.	ADOPTED	NO.	AMENDED ADOPTED
101 SALARIES AND WAGES								
ADMIN ASSISTANT		94,327.00				100,722.00		100,722.00
CHAIRMAN		41,500.00		41,500.00		41,500.00		41,500.00
CLERICAL AIDE SEAS		30,000.00		25,000.00		19,400.00		19,400.00
CLERK II		69,495.00		71,232.00		71,232.00		71,232.00
CLERK III		78,187.00		83,056.00		83,056.00		83,056.00
CLERK IV				95,036.00				
CLERK LABORER		69,202.00		73,257.00		73,257.00		73,257.00
COMM RESEARCH ASST		71,093.00		72,870.00		72,870.00		72,870.00
COUNSEL-BD OF APPEALS		106,884.00		109,556.00		109,556.00		109,556.00
MEMBER	6	220,000.00	6	228,000.00	6	220,000.00	6	220,000.00
MULTI KEYBOARD OP II		78,629.00		80,595.00		80,595.00		80,595.00
SECY BD OF APPEALS		87,715.00		89,908.00		89,908.00		89,908.00
OVERTIME		1,000.00		1,000.00		950.00		950.00
LONGEVITY		5,125.00		5,350.00		5,350.00		5,350.00
LUMP SUM PAYMENTS						7,200.00		7,200.00
TOTAL		953,157.00		976,360.00		975,596.00		975,596.00
LESS SAVINGS		-3,288.00						
		949,869.00						

FUND		DEPARTMENT				2015	
PART TOWN		030-006-8020		PLANNING & ECON DVL P		BUDGET	
TITLE DESCRIPTION	NO.	2014 BUDGET AMENDED	NO.	DEPARTMENTAL REQUEST	NO.	ADOPTED	NO. AMENDED ADOPTED
101 SALARIES AND WAGES							
AUDITOR II		107,315.00		109,998.00		109,998.00	109,998.00
CLERK III		81,030.00		83,056.00		83,056.00	83,056.00
CLERK LABORER		41,995.00		44,939.00		44,939.00	44,939.00
CLERK SEAS		75,000.00		80,000.00		77,600.00	77,600.00
COMM OF PLAN ECO DEV		147,899.00		151,596.00		151,596.00	151,596.00
COMM RESEARCH ASST		113,109.00		115,937.00		115,937.00	115,937.00
COUNSEL TO COMM		103,399.00		105,984.00		105,984.00	105,984.00
DEP COM PL EC DV 1ST		108,185.00		110,890.00		110,890.00	110,890.00
DEP COM PL EC DV 2ND		124,719.00		127,837.00		127,837.00	127,837.00
ECO DEV ZONE COORD		125,736.00		128,879.00		128,879.00	128,879.00
REHAB COST ANALYST		98,857.00		101,328.00		101,328.00	101,328.00
SECY TO COMMISSIONER		40,000.00					
LONGEVITY		5,900.00		7,200.00		7,200.00	7,200.00
SALARY ADJUSTMENTS		129,099.00				95,230.00	95,230.00
TOTAL		1,302,243.00		1,167,644.00		1,260,474.00	1,260,474.00

FUND			DEPARTMENT			2015		
PART TOWN - HIGHWAY			041-003-5110			HIGHWAY NO 1 ROADS		
						BUDGET		
TITLE DESCRIPTION	NO.	2014 BUDGET AMENDED	NO.	DEPARTMENTAL REQUEST	NO.	ADOPTED	NO.	AMENDED ADOPTED
101 SALARIES AND WAGES								
CLERK LABORER		44,255.00		47,348.00		47,348.00		47,348.00
ENGINEERING HELPER		54,637.00		56,003.00		56,003.00		56,003.00
EQUIP OPERATOR I	36	2,095,609.00	36	2,280,278.00	38	2,300,625.00	38	2,300,625.00
EQUIP OPERATOR II	18	1,280,876.00	17	1,256,256.00	18	1,332,122.00	18	1,332,122.00
EQUIP OPERATOR III	11	870,901.00	11	905,968.00	11	905,968.00	11	905,968.00
EQUIPMENT CREW CHIEF	7	628,003.00	7	643,702.00	7	643,702.00	7	643,702.00
GROUNDSDKEEPER III		92,718.00		95,036.00		95,036.00		95,036.00
HWY GEN CREW CHIEF	19	1,722,888.00	19	1,763,911.00	19	1,765,961.00	19	1,765,961.00
HWY MAINT CREW CHIEF	19	1,955,257.00	19	2,088,601.00	15	1,764,641.00	15	1,764,641.00
HWY MAINT SUPV		124,856.00		127,977.00		127,977.00		127,977.00
HWY RD REP CREW CH		87,237.00				92,326.00		92,326.00
LABOR CREW CHIEF I	11	792,296.00	11	830,927.00	11	830,927.00	11	830,927.00
LABOR CREW CHIEF II	11	950,677.00	11	981,166.00	11	981,166.00	11	981,166.00
LABORER I	30	1,709,096.00	33	1,898,573.00	33	1,908,365.00	33	1,908,365.00
LABORER II	12	837,077.00	11	822,652.00	12	870,391.00	12	870,391.00
LABORER I-POOL		71,470.00		73,257.00		73,257.00		73,257.00
LABORER I-SEASONAL		1,300,000.00		1,300,000.00		1,261,000.00		1,261,000.00
MAINT MECHANIC I		78,629.00		80,595.00		80,595.00		80,595.00
MAINT MECHANIC II		48,856.00		52,148.00		52,148.00		52,148.00
MAINT WELDER		42,330.00		43,388.00				
OFFICE AIDE		44,749.00		48,980.00		48,980.00		48,980.00
STOREYARD CREW CHIEF	2	181,857.00	2	190,072.00	2	190,072.00	2	190,072.00
OVERTIME		750,000.00		750,000.00		712,500.00		712,500.00
LONGEVITY		163,600.00		158,300.00		158,300.00		158,300.00
LUMP SUM PAYMENTS						28,800.00		28,800.00
SALARY ADJUSTMENTS		777,705.00				296,228.00		296,228.00
TOTAL		16,705,579.00		16,495,138.00		16,624,438.00		16,624,438.00
LESS SAVINGS		-372,683.00				-502,104.00		-502,104.00
		16,332,896.00				16,122,334.00		16,122,334.00

FUND		DEPARTMENT						2015
PART TOWN - HIGHWAY		041-003-5130		HGHWY NO 3 MACHINERY				BUDGET
TITLE DESCRIPTION	NO.	2014 BUDGET AMENDED	NO.	DEPARTMENTAL REQUEST	NO.	ADOPTED	NO.	AMENDED ADOPTED
101 SALARIES AND WAGES								
AUTO MAINT COORD		126,055.00		129,206.00		129,206.00		129,206.00
AUTO MECHANIC I		78,629.00	3	204,578.00		80,595.00		80,595.00
AUTO MECHANIC II	5	413,666.00	4	346,864.00	5	433,580.00	5	433,580.00
AUTO SHOP SUPV	4	398,449.00	4	408,409.00	3	345,300.00	3	345,300.00
DIESEL MECHANIC II		95,412.00				97,797.00		97,797.00
LABORER II		51,163.00		54,394.00		54,394.00		54,394.00
OVERTIME		15,000.00		15,000.00		14,250.00		14,250.00
LONGEVITY		11,675.00		12,075.00		12,075.00		12,075.00
TOTAL		1,190,049.00		1,170,526.00		1,167,197.00		1,167,197.00
LESS SAVINGS		-204,687.00				-88,391.00		-88,391.00
		985,362.00				1,078,806.00		1,078,806.00

FUND		DEPARTMENT						
PARKING FIELDS		200-003-5650		PARKING FIELDS DIV			2015 BUDGET	
TITLE DESCRIPTION	NO.	2014 BUDGET AMENDED	NO.	DEPARTMENTAL REQUEST	NO.	ADOPTED	NO.	AMENDED ADOPTED
101 SALARIES AND WAGES								
EQUIP OPERATOR II	2	132,345.00	2	143,032.00	2	143,032.00	2	143,032.00
HWY MAINT CREW CHIEF		122,184.00		125,239.00		125,239.00		125,239.00
LABORER I		48,480.00		51,567.00		51,567.00		51,567.00
OVERTIME		10,000.00		10,000.00		9,500.00		9,500.00
LONGEVITY		2,050.00		2,050.00		2,050.00		2,050.00
LUMP SUM PAYMENTS						10,500.00		10,500.00
TOTAL		315,059.00		331,888.00		341,888.00		341,888.00
LESS SAVINGS		-3,762.00						
		311,297.00						

FUND			DEPARTMENT			2015			
SANITATION			300-006-8110			SANITATION DEPT			BUDGET
TITLE DESCRIPTION	NO.	2014 BUDGET AMENDED	NO.	DEPARTMENTAL REQUEST	NO.	ADOPTED	NO.	AMENDED ADOPTED	
101 SALARIES AND WAGES									
ADMIN ASSISTANT		94,327.00		100,722.00		100,722.00		100,722.00	
ADMIN OFFICER II		108,191.00		115,697.00		115,697.00		115,697.00	
ADMIN TRAINEE				49,377.00					
ASST AUTO SHOP SUPV	2	152,218.00	2	156,023.00		101,328.00		101,328.00	
ASST SANIT INSP SUPV	3	268,878.00	3	279,937.00	2	219,996.00	2	219,996.00	
ASST SANIT SUPV	3	306,234.00	3	316,974.00	3	316,974.00	3	316,974.00	
ASST SUPT OF SANIT		127,917.00		131,115.00		131,115.00		131,115.00	
ASST TO COMMISSIONER	3	359,964.00	3	368,963.00	3	368,963.00	3	368,963.00	
AUTO BODY REPAIR CR CH		58,444.00		62,481.00		62,481.00		62,481.00	
AUTO MECHANIC I	4	306,398.00	4	319,602.00	4	319,602.00	4	319,602.00	
AUTO SERVICE WORKER	8	390,468.00	9	463,019.00	7	381,177.00	7	381,177.00	
BLDG MAINT SUPV I				63,109.00					
BLDG MAINT SUPV II		71,366.00							
CLERICAL AIDE SEAS		180,000.00		180,000.00		180,000.00		180,000.00	
CLERK I	3	174,950.00	3	180,108.00	3	180,108.00	3	180,108.00	
CLERK II	4	229,428.00	4	238,967.00	4	238,967.00	4	238,967.00	
CLERK III	3	209,211.00	3	216,433.00	3	216,433.00	3	216,433.00	
CLERK IV	3	216,608.00	3	226,081.00	3	226,081.00	3	226,081.00	
CLERK LABORER	5	218,693.00	5	234,266.00	5	234,266.00	5	234,266.00	
COMM DEPT/SANITATION		158,587.00		162,552.00		162,552.00		162,552.00	
COMM RESEARCH ASST		77,265.00		79,197.00		79,197.00		79,197.00	
COUNSEL TO COMM		103,180.00		105,760.00		105,760.00		105,760.00	
CUSTODIAL WORKER I			3	119,343.00					
DEPUTY COMM/SAN-3RD		112,469.00		115,281.00		115,281.00		115,281.00	
DIESEL MECHANIC I	5	370,816.00	5	387,768.00	5	387,768.00	5	387,768.00	
DIESEL MECHANIC II	2	146,675.00	2	150,342.00		97,797.00		97,797.00	
EQUIP OPERATOR I	7	483,115.00	7	503,068.00	7	503,068.00	7	503,068.00	
EQUIP OPERATOR II	2	120,959.00	2	123,983.00	2	127,570.00	2	127,570.00	
EQUIP OPERATOR III	6	492,752.00	6	507,454.00	6	510,645.00	6	510,645.00	
EQUIPMENT CREW CHIEF	7	632,952.00	7	648,777.00	7	648,778.00	7	648,778.00	
INFORMATION SPEC I		133,606.00		136,946.00		136,946.00		136,946.00	
LABOR CREW CHIEF I	14	985,244.00	13	983,549.00	13	983,549.00	13	983,549.00	
LABOR CREW CHIEF II	5	379,438.00	5	399,089.00	4	351,297.00	4	351,297.00	
LABORER I	30	1,414,349.00	23	1,205,687.00	23	1,208,951.00	23	1,208,951.00	
LABORER II	3	211,271.00	3	221,278.00	3	221,278.00	3	221,278.00	
LABORER I-SEASONAL		1,200,000.00		1,799,200.00		1,126,000.00		1,126,000.00	
MAIL DIVISION SUPV		92,718.00		95,036.00		95,036.00		95,036.00	
MAINT CARPENTER				43,388.00					
MAINT ELEC CREW CHF		81,616.00		83,656.00		83,656.00		83,656.00	
MAINT MECHANIC II		84,601.00		86,716.00		86,716.00		86,716.00	

FUND		DEPARTMENT						2015
SANITATION		300-006-8110		SANITATION DEPT				BUDGET
TITLE DESCRIPTION	NO.	2014 BUDGET AMENDED	NO.	DEPARTMENTAL REQUEST	NO.	ADOPTED	NO.	AMENDED ADOPTED
MAINT WELDER		48,121.00		51,364.00		51,364.00		51,364.00
MULTI KEYBOARD SUPV		87,322.00		89,505.00		89,505.00		89,505.00
NTRC.PRSRV.AIDE-SEAS		120,800.00		120,800.00		43,100.00		43,100.00
OFFICE AIDE	3	143,359.00	3	152,400.00	3	152,400.00	3	152,400.00
OFFICE SERVICES ASST	2	116,345.00	2	123,953.00	2	123,953.00	2	123,953.00
OFFICE SERVICES SUPV		50,000.00						
PERSONNEL ASST		98,006.00		100,456.00		100,456.00		100,456.00
PUBLIC HEALTH AIDE		82,933.00		85,006.00		85,006.00		85,006.00
RADIO-TELEPHONE OPER	2	169,202.00	2	173,432.00	2	173,432.00	2	173,432.00
RECEPTIONIST	3	146,182.00	2	114,203.00	2	114,203.00	2	114,203.00
RECYC.WRKR.II-SEAS		500,000.00		500,000.00		500,000.00		500,000.00
RECYCLING WORKER I	89	5,053,879.00	102	5,827,759.00	102	5,847,943.00	102	5,847,943.00
RECYCLING WORKER II	73	4,847,348.00	75	5,181,389.00	75	5,144,182.00	75	5,144,182.00
SANIT LANDFILL CR CH		104,956.00		107,580.00		107,580.00		107,580.00
SANIT SAFETY COORD	2	244,368.00	4	389,320.00	2	250,478.00	2	250,478.00
SANITATION FOREMAN I	5	371,823.00	5	390,624.00	5	392,649.00	5	392,649.00
SANITATION FRMN II	4	358,178.00	3	314,280.00	3	314,280.00	3	314,280.00
SANITATION INSP I		61,243.00		64,795.00		64,795.00		64,795.00
SANITATION INSP II	2	154,606.00	2	167,890.00	2	167,890.00	2	167,890.00
SANITATION INSP III	4	408,820.00	4	419,040.00	4	419,040.00	4	419,040.00
SANITATION SUPV	3	347,232.00	3	360,564.00	3	360,564.00	3	360,564.00
SANITATION WORKER I	35	2,583,000.00	35	2,647,575.00	35	2,647,575.00	35	2,647,575.00
SANITATION WORKER II	29	2,243,942.00	29	2,337,255.00	28	2,256,660.00	28	2,256,660.00
SECRETARY TO COMM		83,169.00		85,248.00		85,248.00		85,248.00
SPEC INVST-SANIT		110,732.00		113,500.00		113,500.00		113,500.00
STOREKEEPER				43,388.00				
STOREYARD CREW CHIEF	5	449,276.00	5	467,834.00	5	467,834.00	5	467,834.00
SUPT OF SANITATION	5	672,163.00	5	688,968.00	5	688,968.00	5	688,968.00
WEIGHER			4	173,552.00				
OVERTIME		875,000.00		1,400,000.00		831,250.00		831,250.00
LONGEVITY		312,625.00		304,925.00		304,925.00		304,925.00
LUMP SUM PAYMENTS						74,500.00		74,500.00
SALARY ADJUSTMENTS		939,213.00				452,015.00		452,015.00
TOTAL		32,538,751.00		34,657,549.00		32,851,050.00		32,851,050.00
LESS SAVINGS						-830,455.00		-830,455.00
						32,020,595.00		32,020,595.00

FUND		DEPARTMENT			2015		
WATER		500-006-8310			BUDGET		
TITLE DESCRIPTION	NO.	2014 BUDGET AMENDED	NO.	DEPARTMENTAL REQUEST	NO.	ADOPTED	NO. AMENDED ADOPTED
101 SALARIES AND WAGES							
ADMIN ASSISTANT		94,327.00		100,722.00		100,722.00	100,722.00
AUDITOR I				52,545.00			
AUTO MAINT COORD		114,353.00		117,212.00		117,212.00	117,212.00
AUTO MECHANIC I		45,829.00		48,901.00		48,901.00	48,901.00
AUTO SERVICE WORKER		73,800.00		75,645.00		75,645.00	75,645.00
AUTO SHOP FOREMAN		92,718.00		95,036.00		95,036.00	95,036.00
BLDG MAINT AUPV I		71,368.00		75,728.00		75,728.00	75,728.00
CASHIER I		44,255.00		47,348.00		47,348.00	47,348.00
CASHIER III		84,601.00		86,716.00		86,716.00	86,716.00
CIVIL ENG DRAFTER III	2	181,906.00	2	186,453.00		120,188.00	120,188.00
CIVIL ENGINEER II		127,917.00		131,115.00		131,115.00	131,115.00
CLERK I		42,291.00				45,045.00	45,045.00
CLERK II		61,176.00		64,503.00		64,503.00	64,503.00
CLERK III	2	162,060.00	2	166,112.00	2	166,112.00	166,112.00
CLERK LABORER	3	140,866.00	3	150,951.00	3	150,951.00	150,951.00
COMM DEPT/WATER		137,702.00		141,145.00		141,145.00	141,145.00
DEP COMM-WATER 2ND		85,000.00		87,125.00		87,125.00	87,125.00
DIESEL MECHANIC I	2	180,024.00	2	184,524.00	2	184,524.00	184,524.00
ELECTRONIC TECHN II		122,184.00		125,239.00		125,239.00	125,239.00
EQUIP OPERATOR I		46,770.00		49,934.00		49,934.00	49,934.00
EQUIPMENT CREW CHIEF		92,718.00		95,036.00		95,036.00	95,036.00
GROUNDKEEPER I		81,030.00		83,056.00		83,056.00	83,056.00
LABORER I	8	401,637.00	8	429,471.00	8	429,471.00	429,471.00
LABORER II	2	152,456.00	2	156,268.00	2	156,268.00	156,268.00
MAINT MECHANIC II	4	338,404.00	4	346,864.00	4	346,864.00	346,864.00
OFFICE AIDE	2	80,649.00	3	129,190.00	2	86,685.00	86,685.00
OFFICE SERVICES ASST		78,629.00		80,595.00		80,595.00	80,595.00
P/T & SEASONALS		375,000.00		450,000.00		436,500.00	436,500.00
PUBLIC HEALTH AIDE		45,000.00		46,125.00		46,125.00	46,125.00
RADIO-TELEPHONE OPER	2	162,942.00	2	170,241.00	2	170,241.00	170,241.00
RECEPTIONIST		41,951.00		44,992.00		44,992.00	44,992.00
WATER METER SVC HELP	2	97,581.00	2	103,842.00	2	103,842.00	103,842.00
WATER METER SVC SUPV	3	284,951.00	3	296,038.00	3	296,038.00	296,038.00
WATER METER SVC WRKR	3	247,543.00	3	256,957.00	3	256,957.00	256,957.00
WATER METER WORKER I		72,860.00		77,065.00		77,065.00	77,065.00
WATER METER WRKR II		92,718.00		95,036.00		95,036.00	95,036.00
WATER METERING SUPV		107,315.00		109,998.00		109,998.00	109,998.00
WATER PLANT MNT SUPV		107,315.00		109,998.00		109,998.00	109,998.00
WATER PLANT OPER TRN			2	92,476.00			
WATER PLANT OPERATOR	7	485,239.00	7	511,196.00	7	511,196.00	511,196.00

FUND			DEPARTMENT			2015		
WATER			500-006-8310			WATER UTILITY		
						BUDGET		
TITLE DESCRIPTION	NO.	2014 BUDGET AMENDED	NO.	DEPARTMENTAL REQUEST	NO.	ADOPTED	NO.	AMENDED ADOPTED
WATER PLANT SUPV I	2	185,436.00	2	190,072.00	2	190,072.00	2	190,072.00
WATER SERVICE WORKER	3	242,062.00	3	250,497.00	3	250,497.00	3	250,497.00
WATER SVC SUPV I		77,803.00		81,414.00		81,414.00		81,414.00
WATER SVC SUPV II		98,857.00		101,328.00		101,328.00		101,328.00
WTR QLTY CNTRL SPEC		134,197.00		142,784.00		142,784.00		142,784.00
OVERTIME & PREMIUM		350,000.00		500,000.00		380,000.00		380,000.00
LONGEVITY		62,900.00		57,350.00		57,350.00		57,350.00
LUMP SUM PAYMENTS						43,200.00		43,200.00
SALARY ADJUSTMENTS		222,359.00						
TOTAL		6,628,699.00		6,994,843.00		6,695,797.00		6,695,797.00
LESS SAVINGS						-32,400.00		-32,400.00
						6,663,397.00		6,663,397.00

FUND		DEPARTMENT						2015
PARKS		400-007-7110		PARKS & RECREATION				BUDGET
TITLE DESCRIPTION	NO.	2014 BUDGET AMENDED	NO.	DEPARTMENTAL REQUEST	NO.	ADOPTED	NO.	AMENDED ADOPTED
101 SALARIES AND WAGES								
ACCOUNTANT I		60,139.00		64,207.00		64,207.00		64,207.00
ASST COORD DEV CHAL		94,327.00		100,722.00		100,722.00		100,722.00
ASST RECREATION DIR	4	327,357.00	4	339,878.00	2	219,996.00	2	219,996.00
ASST TO DEP COMM-REC		116,576.00		119,490.00		119,490.00		119,490.00
AUTO MECHANIC I	2	145,769.00	2	150,704.00	2	150,704.00	2	150,704.00
AUTO MECHANIC II		84,601.00		86,716.00		86,716.00		86,716.00
AUTO PARTS SUPV		102,205.00		104,760.00		104,760.00		104,760.00
AUTO SHOP FOREMAN	2	185,436.00	2	190,072.00	2	190,072.00	2	190,072.00
AUTO SHOP SUPV		112,293.00		115,100.00		115,100.00		115,100.00
BLDG MAINT SUPV I	3	246,204.00	3	256,624.00	3	256,624.00	3	256,624.00
BLDG MAINT SUPV II		127,917.00		131,115.00		131,115.00		131,115.00
CASHIER I		56,210.00		63,328.00		63,328.00		63,328.00
CHIEF WTR SFTY INSTR		122,184.00		125,239.00		125,239.00		125,239.00
CLEANER I	4	255,825.00	4	264,028.00	4	264,028.00	4	264,028.00
CLEANER II		76,228.00		78,134.00		78,134.00		78,134.00
CLERK I		39,999.00		43,348.00		43,348.00		43,348.00
CLERK II		69,495.00		71,232.00		71,232.00		71,232.00
CLERK III	2	136,999.00	2	142,392.00	2	142,392.00	2	142,392.00
CLERK IV	3	248,369.00	3	256,611.00	3	256,611.00	3	256,611.00
CLERK LABORER	16	853,134.00	13	755,206.00	16	912,228.00	16	912,228.00
COMM RESEARCH ASST	4	267,992.00	4	274,692.00	4	274,692.00	4	274,692.00
COMM-DPT/PARKS&REC		153,243.00		157,074.00		157,074.00		157,074.00
COMMUNITY SVCS REPR	2	174,558.00	2	178,922.00	2	178,922.00	2	178,922.00
COMPUTER OPERATOR II		98,857.00		101,328.00		101,328.00		101,328.00
CONST INSPECTOR II		53,361.00		54,695.00				
CONST INSPECTOR III		117,257.00		120,188.00		120,188.00		120,188.00
COORD CULT ARTS		107,315.00		109,998.00		109,998.00		109,998.00
COORD HADCP CHL PROG		124,649.00		127,765.00		127,765.00		127,765.00
COUNSEL TO COMM		78,888.00		80,860.00		80,860.00		80,860.00
DATA CONTROL ASST		83,019.00		85,094.00		85,094.00		85,094.00
DEP COMM-ADMIN		85,000.00		85,000.00				
DEP COMM-COMM.RELTNS		129,385.00		132,620.00		132,620.00		132,620.00
DEP COMM-PARKS&REC	3	376,956.00	3	386,380.00	3	386,380.00	3	386,380.00
DIESEL MECHANIC I		63,215.00		70,052.00		70,052.00		70,052.00

FUND		DEPARTMENT						2015
PARKS		400-007-7110		PARKS & RECREATION				BUDGET
TITLE DESCRIPTION	NO.	2014 BUDGET AMENDED	NO.	DEPARTMENTAL REQUEST	NO.	ADOPTED	NO.	AMENDED ADOPTED
DIESEL MECHANIC II		60,139.00		64,207.00		64,207.00		64,207.00
ENGINEERING HELPER	5	273,180.00	5	280,010.00	5	280,010.00	5	280,010.00
EQUIP OPERATOR I	5	276,527.00	5	296,420.00	5	297,533.00	5	297,533.00
EQUIP OPERATOR III	6	447,903.00	6	464,259.00	6	464,259.00	6	464,259.00
EVENTS COORDINATOR	2	186,875.00	2	190,047.00		130,047.00		130,047.00
GENERAL PARK CREW CH	3	273,533.00	3	279,121.00	2	229,121.00	2	229,121.00
GRAPHIC ARTS SPEC		102,205.00		104,760.00		104,760.00		104,760.00
GREENSKEEPER I		84,601.00	2	132,954.00		86,716.00		86,716.00
GREENSKEEPER II	2	170,521.00	2	176,450.00	2	176,450.00	2	176,450.00
GROUNDSKEEPER II	2	174,644.00	2	179,010.00	2	179,010.00	2	179,010.00
GROUNDSKEEPER III	8	706,784.00	9	788,181.00	8	737,219.00	8	737,219.00
LABOR CREW CHIEF I	25	1,914,246.00	24	1,945,823.00	25	1,997,869.00	25	1,997,869.00
LABOR CREW CHIEF II	20	1,694,034.00	20	1,751,472.00	20	1,751,472.00	20	1,751,472.00
LABORER I	94	5,908,823.00	94	6,180,088.00	94	6,184,906.00	94	6,184,906.00
LABORER II	29	2,102,959.00	33	2,347,820.00	29	2,179,216.00	29	2,179,216.00
LANDSCAPE ARCHT I		64,766.00		68,952.00		68,952.00		68,952.00
MAINT CARPENTER	2	135,055.00	2	143,032.00	2	143,032.00	2	143,032.00
MAINT ELEC CREW CHF		64,130.00		65,733.00		65,733.00		65,733.00
MAINT ELECTRICIAN		78,629.00	2	152,874.00		80,595.00		80,595.00
MAINT MECHANIC I	20	1,229,304.00	20	1,294,901.00	20	1,296,047.00	20	1,296,047.00
MAINT MECHANIC II	7	549,094.00	7	579,962.00	7	579,962.00	7	579,962.00
MAINT PAINT CREW CH		51,510.00		52,798.00		52,798.00		52,798.00
MAINT SUPERVISOR		87,115.00		89,293.00		89,293.00		89,293.00
MAINTENANCE PLUMBER		78,629.00		80,595.00		80,595.00		80,595.00
MESSENGER	2	92,208.00	3	144,513.00	2	94,513.00	2	94,513.00
MOWER MAINT CREW CH		90,012.00		92,262.00		92,262.00		92,262.00
MULTI KEYBOARD SUPV	4	349,288.00	4	358,020.00	4	358,020.00	4	358,020.00
MUSEUM ASSISTANT	2	131,739.00	2	135,033.00	2	135,033.00	2	135,033.00
OFFICE AIDE	2	74,460.00	2	80,322.00	2	80,322.00	2	80,322.00
OFFICE SERVICES ASST	8	496,822.00	8	524,844.00	8	524,844.00	8	524,844.00
OFFICE SERVICES SUPV		84,714.00		86,832.00		86,832.00		86,832.00
PARK CREW CHIEF	14	1,322,340.00	14	1,354,146.00	13	1,304,146.00	13	1,304,146.00
PARK SUPV I	14	1,328,344.00	14	1,365,354.00	14	1,369,158.00	14	1,369,158.00
PARK SUPV II	7	721,592.00	7	765,649.00	7	765,649.00	7	765,649.00
PARK SUPV III	3	312,096.00	4	389,320.00	2	250,478.00	2	250,478.00

FUND		DEPARTMENT						2015
PARKS		400-007-7110		PARKS & RECREATION				BUDGET
TITLE DESCRIPTION	NO.	2014 BUDGET AMENDED	NO.	DEPARTMENTAL REQUEST	NO.	ADOPTED	NO.	AMENDED ADOPTED
PARKS MAINT SUPV	7	786,877.00	7	816,092.00	6	746,671.00	6	746,671.00
PERSONNEL ASST		50,000.00		50,000.00				
PHYSICAL COND SPLST	2	118,351.00	2	120,060.00		70,060.00		70,060.00
PUBLIC HEALTH AIDE	2	159,727.00	2	163,720.00	2	163,720.00	2	163,720.00
RECEPTIONIST	4	200,102.00	6	321,903.00	4	215,066.00	4	215,066.00
RECREATION AIDE	9	517,350.00	9	536,662.00	9	536,662.00	9	536,662.00
RECREATION DIRECTOR	2	222,162.00	2	227,716.00	2	227,716.00	2	227,716.00
RECREATION LEADER I		76,228.00		78,134.00		78,134.00		78,134.00
RECREATION LEADER II		81,030.00		83,056.00		83,056.00		83,056.00
RECREATION SPEC-AQTS	2	105,908.00	2	112,942.00	2	112,942.00	2	112,942.00
RECREATION SPEC-ATHL		46,626.00		47,792.00				
RECREATION SPEC-HDCP		46,626.00		47,792.00				
RECREATION SUPV	2	132,882.00	2	138,897.00		86,352.00		86,352.00
RINK GUARD		68,988.00		73,182.00		73,182.00		73,182.00
SECRETARY TO COMM		95,008.00		97,383.00		97,383.00		97,383.00
SECURITY AIDE		40,841.00		43,753.00		43,753.00		43,753.00
SIGN PAINTER		78,629.00		80,595.00		80,595.00		80,595.00
SPEC PARK DIST SUPV	4	440,663.00	4	466,495.00	3	393,345.00	3	393,345.00
SR CIT PROG DEV AIDE	2	176,897.00	2	181,319.00	2	181,319.00	2	181,319.00
STOREYARD CREW CHIEF		79,428.00		84,033.00		84,033.00		84,033.00
TELEPHONE OPERATOR		36,708.00		40,694.00		40,694.00		40,694.00
YOUTH DEV SPEC		64,916.00		71,967.00		71,967.00		71,967.00
ASST.REC.SPLST. - P/T		312,700.00		312,700.00		305,500.00		305,500.00
LIFEGUARD - P/T		525,000.00		525,000.00		525,000.00		525,000.00
PARK&REC FIELD WORK - P/T		835,000.00		835,000.00		835,000.00		835,000.00
RECREATION AIDE - P/T		450,000.00		450,000.00		450,000.00		450,000.00
RECREATION SPEC - P/T		55,000.00		55,000.00		55,000.00		55,000.00
REGISTERED NURSE - P/T		36,000.00		36,000.00		36,000.00		36,000.00
SWIM COACH - P/T		9,500.00		9,500.00		9,500.00		9,500.00
BEACH SAFETY SUPV I - SEAS		40,000.00		40,000.00		35,000.00		35,000.00
BEACH SAFETY SUPV II - SEAS		15,500.00		15,500.00		15,000.00		15,000.00
BEACH SAFETY SUPV III - SEAS		18,000.00		18,000.00		18,000.00		18,000.00
CLEANER - SEAS		50,000.00		50,000.00		50,000.00		50,000.00
CLERICAL AIDE - SEAS		390,000.00		390,000.00		350,000.00		350,000.00
CUSTODIAL WRKRS-SEAS - SEA		10,000.00		10,000.00		10,000.00		10,000.00

FUND		DEPARTMENT				2015	
PARKS		400-007-7110		PARKS & RECREATION		BUDGET	
TITLE DESCRIPTION	NO.	2014 BUDGET AMENDED	NO.	DEPARTMENTAL REQUEST	NO.	ADOPTED	NO. AMENDED ADOPTED
DIVING COACH - SEAS		30,000.00		30,000.00		30,000.00	30,000.00
EQUIPMENT OPERATOR - SEAS		50,000.00		50,000.00		50,000.00	50,000.00
FIRST AID ATTENDANT - SEAS		95,000.00		95,000.00		95,000.00	95,000.00
LABORER - SEAS		70,000.00		70,000.00		65,000.00	65,000.00
LABORER AIDE - SEAS				5,000.00		5,000.00	5,000.00
LIC PRACTICAL NURSE - SEAS				6,000.00			
LIFEGUARD - SEAS		3,700,000.00		3,700,000.00		3,600,000.00	3,600,000.00
MAINT HELPER - SEAS		300,000.00		300,000.00		300,000.00	300,000.00
PARK&REC FIELD WORK - SEAS		2,100,000.00		2,100,000.00		2,000,000.00	2,000,000.00
POOL OPERATOR - SEAS		20,000.00		20,000.00		20,000.00	20,000.00
POOL SAFETY SUPV I - SEAS		50,000.00		50,000.00		50,000.00	50,000.00
SECURITY AIDE - SEAS		175,000.00		175,000.00		145,000.00	145,000.00
SENIOR SWIM COACH - SEAS		8,700.00		8,700.00		8,700.00	8,700.00
SWIM COACH - SEAS		78,400.00		78,400.00		78,200.00	78,200.00
OVERTIME & PREMIUM		700,000.00		700,000.00		665,000.00	665,000.00
LONGEVITY		366,325.00		366,325.00		326,800.00	326,800.00
LUMP SUM PAYMENTS						132,000.00	132,000.00
SALARY ADJUSTMENTS		935,746.00				189,921.00	189,921.00
TOTAL		42,145,601.00		42,813,943.00		41,543,349.00	41,543,349.00
LESS SAVINGS:						-202,600.00	-202,600.00
						41,340,749.00	41,340,749.00

UNIONDALE PUBLIC LIBRARY
2015 ADOPTED BUDGET
451-080-0901

ACCT#	DESCRIPTION	2013 ACTUAL EXPENSE	2014 BUDGET AMENDED	2015 DISTRICT REQUEST	2015 ADOPTED BUDGET	BUDGET 2015 AMENDED ADOPTED
1010	SALARIES	1,573,810.00	1,977,701.00	2,001,178.00	2,001,178.00	2,001,178.00
1540	AUDIT FEES	7,000.00	9,000.00	10,000.00	10,000.00	10,000.00
	TOTAL	1,580,810.00	1,986,701.00	2,011,178.00	2,011,178.00	2,011,178.00
3200	CAPITAL EXPENDITURES	70,913.00	62,000.00	62,000.00	62,000.00	62,000.00
4030	SERVICE CONTRACTS	10,809.00	8,500.00	8,500.00	8,500.00	8,500.00
4040	OFFICE EXPENSE	8,436.00	1,200.00	1,200.00	1,200.00	1,200.00
4070	INSURANCE	36,622.00	67,040.00	75,450.00	75,450.00	75,450.00
4080	CONFERENCES	7,882.00	7,550.00	7,850.00	7,850.00	7,850.00
4110	UTILITIES	101,397.00	137,000.00	135,000.00	135,000.00	135,000.00
4170	POSTAGE	12,725.00	10,000.00	11,000.00	11,000.00	11,000.00
4151	FEES & SERVICES	156,230.00	188,229.00	186,950.00	186,950.00	186,950.00
4200	LIBRARY SUPPLIES	24,555.00	25,500.00	25,500.00	25,500.00	25,500.00
4230	DUES	6,168.00	6,200.00	6,200.00	6,200.00	6,200.00
4330	PUBLICITY	117,677.00	62,100.00	62,100.00	62,100.00	62,100.00
4630	REPAIRS	88,583.00	97,700.00	107,700.00	107,700.00	107,700.00
4720	BOOKS	117,730.00	131,700.00	131,700.00	131,700.00	131,700.00
4790	PERIODICALS	13,298.00	17,000.00	18,500.00	18,500.00	18,500.00
4830	CUSTODIAL SUPPLIES	14,228.00	13,000.00	13,000.00	13,000.00	13,000.00
4860	ELECTRONIC FORMAT MATERIALS	55,471.00	44,100.00	55,000.00	55,000.00	55,000.00
4870	A V & NON BOOK MATERIAL	43,509.00	45,000.00	49,100.00	49,100.00	49,100.00
4880	PROCESSING FEES	28,207.00	36,000.00	38,000.00	38,000.00	38,000.00
	TOTAL	843,527.00	897,819.00	932,750.00	932,750.00	932,750.00
8270	RETIREMENT	246,370.00	259,841.00	245,000.00	245,000.00	245,000.00
8280	SOCIAL SECURITY	120,206.00	151,294.00	153,090.00	153,090.00	153,090.00
8285	NYS COMMUTER TAX	1,514.00	6,688.00	6,804.00	6,804.00	6,804.00
8290	HEALTH INSURANCE	266,605.00	336,500.00	353,325.00	353,325.00	353,325.00
	TOTAL	634,695.00	754,323.00	758,219.00	758,219.00	758,219.00
9960	TRANSFER - BOND PRINCIPAL	403,162.00	419,618.00	410,978.00	410,978.00	410,978.00
9970	TRANSFER - BOND INTEREST	120,443.00	102,300.00	73,180.00	73,180.00	73,180.00
	TOTAL	523,605.00	521,918.00	484,158.00	484,158.00	484,158.00
	TOTAL APPROPRIATIONS	3,653,550.00	4,222,761.00	4,248,305.00	4,248,305.00	4,248,305.00
	REVENUE			311,007.00	311,007.00	311,007.00
	BALANCES			65,679.42	65,679.42	65,729.61
	TAX LEVY			\$3,871,618.58	\$3,871,618.58	\$3,871,568.39

ROOSEVELT PUBLIC LIBRARY
2015 ADOPTED BUDGET
452-080-0902

ACCT#	DESCRIPTION	2013 ACTUAL EXPENSE	2014 BUDGET AMENDED	2015 DISTRICT REQUEST	2015 ADOPTED BUDGET	BUDGET 2015 AMENDED ADOPTED
1010	SALARIES & WAGES	700,573.00	775,000.00	816,000.00	816,000.00	816,000.00
1520	TREASURER	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
1530	CLERK	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00
1540	AUDIT FEES	23,500.00	21,000.00	23,500.00	23,500.00	23,500.00
1550	LEGAL FEES	23,625.00	50,000.00	35,000.00	35,000.00	35,000.00
	TOTAL	758,498.00	856,800.00	885,300.00	885,300.00	885,300.00
3200	CAPITAL EXPENDITURES	20,759.00	25,000.00	25,000.00	25,000.00	25,000.00
4030	MAINTENANCE OF EQUIPT	70,127.00	75,000.00	75,000.00	75,000.00	75,000.00
4040	OFFICE EXPENSE	21,824.00	25,000.00	25,000.00	25,000.00	25,000.00
4050	ELECTION EXPENSE	475.00	750.00	750.00	750.00	750.00
4070	INSURANCE EXPENSE	46,423.00	48,000.00	48,000.00	48,000.00	48,000.00
4090	BUILDING MAINTENANCE	2,008.00	6,000.00	6,000.00	6,000.00	6,000.00
4110	UTILITIES	95,423.00	78,000.00	113,000.00	113,000.00	113,000.00
4151	FEES & SERVICES	382,179.00	558,300.00	533,300.00	533,300.00	533,300.00
4170	POSTAGE	4,290.00	5,000.00	6,000.00	6,000.00	6,000.00
4180	TELEPHONE	19,129.00	24,000.00	20,000.00	20,000.00	20,000.00
4190	TRAVEL & CONFERENCES	17,672.00	12,000.00	35,000.00	35,000.00	35,000.00
4200	LIBRARY SUPPLIES	5,888.00	10,000.00	7,500.00	7,500.00	7,500.00
4310	MISC MATERIALS & SUPPLIES	3,949.00	6,000.00	5,000.00	5,000.00	5,000.00
4710	SERVICE CONTRACTS	33,762.00	42,000.00	34,000.00	34,000.00	34,000.00
4720	BOOKS	134,844.00	175,000.00	175,000.00	175,000.00	175,000.00
4870	A V & NON BOOK MATERIAL	130,505.00	115,000.00	120,000.00	120,000.00	120,000.00
	TOTAL	968,498.00	1,180,050.00	1,203,550.00	1,203,550.00	1,203,550.00
8050	WORKERS' COMP	7,695.00	7,500.00	9,000.00	9,000.00	9,000.00
8070	UNEMPLOYMENT INSURANCE	-	-	-	-	-
8270	RETIREMENT	128,430.00	93,000.00	125,000.00	125,000.00	125,000.00
8280	SOCIAL SECURITY	52,415.00	59,287.00	62,424.00	62,424.00	62,424.00
8285	NYS COMMUTER TAX	-	-	-	-	-
8290	HEALTH INSURANCE	72,260.00	95,000.00	85,000.00	85,000.00	85,000.00
8300	DISABILITY	946.00	3,000.00	1,000.00	1,000.00	1,000.00
	TOTAL	261,746.00	257,787.00	282,424.00	282,424.00	282,424.00
9960	TRANSFER - BOND PRINCIPAL	241,473.00	249,202.00	252,767.00	252,767.00	252,767.00
9970	TRANSFER - BOND INTEREST	320,289.00	311,489.00	302,162.00	302,162.00	302,162.00
	TOTAL	561,762.00	560,691.00	554,929.00	554,929.00	554,929.00
	TOTAL APPROPRIATIONS	2,571,263.00	2,880,328.00	2,951,203.00	2,951,203.00	2,951,203.00
	REVENUE			30,000.00	30,000.00	30,000.00
	BALANCES			61,314.32	61,314.32	61,338.04
	TAX LEVY			\$2,859,888.68	\$2,859,888.68	\$2,859,864.96

LAKEVIEW PUBLIC LIBRARY
2015 ADOPTED BUDGET
454-080-0903

ACCT#	DESCRIPTION	2013 ACTUAL EXPENSE	2014 BUDGET AMENDED	2015 DISTRICT REQUEST	2015 ADOPTED BUDGET	BUDGET 2015 AMENDED ADOPTED
1010	SALARIES & WAGES	387,872.86	541,160.00	557,394.48	557,394.48	557,394.48
1520	TREASURER	10,200.00	10,500.00	10,762.50	10,762.50	10,762.50
1530	CLERK	3,600.00	3,600.00	3,690.00	3,690.00	3,690.00
1540	AUDITOR	7,100.00	7,500.00	7,687.50	7,687.50	7,687.50
1550	LEGAL FEES	33,396.56	40,000.00	36,900.00	36,900.00	36,900.00
	TOTAL	442,169.42	602,760.00	616,434.48	616,434.48	616,434.48
2100	OFFICE EQUIPMENT	-	7,000.00	-	-	-
3200	CAPITAL EXPENDITURES	8,143.46	22,500.00	-	-	-
4030	MAINTENANCE OF EQUIPT	21,983.28	21,000.00	21,000.00	21,000.00	21,000.00
4040	OFFICE EXPENSE	10,222.48	10,000.00	10,250.00	10,250.00	10,250.00
4080	INSURANCE	29,061.43	32,130.00	32,933.25	32,933.25	32,933.25
4090	BUILDING MAINTENANCE	27,943.01	60,350.00	61,657.25	61,657.25	61,657.25
4110	UTILITIES	64,267.21	60,000.00	81,539.06	81,539.06	81,539.06
4151	FEES & SERVICES	50,377.38	35,626.00	62,655.15	62,655.15	62,655.15
4170	POSTAGE	1,744.83	4,500.00	4,612.50	4,612.50	4,612.50
4180	TELEPHONE & INTERNET ACCESS	4,548.17	5,000.00	5,125.00	5,125.00	5,125.00
4200	LIBRARY PROGRAMS	21,397.33	36,500.00	37,412.50	37,412.50	37,412.50
4230	DUES	3,230.00	3,500.00	3,587.50	3,587.50	3,587.50
4310	MISC MATERIALS & SUPPLIES	2,776.37	-	-	-	-
4370	PRINTING	3,718.62	5,000.00	5,125.00	5,125.00	5,125.00
4720	BOOKS	62,466.60	70,650.00	70,650.00	70,650.00	70,650.00
4840	BUILDING SUPPLIES	4,019.10	6,000.00	6,000.00	6,000.00	6,000.00
4870	A V & NON BOOK MATERIAL	34,532.49	45,000.00	47,783.75	47,783.75	47,783.75
4920	EDUCATION EXPENSE	954.33	3,500.00	3,587.50	3,587.50	3,587.50
	TOTAL	343,242.63	398,756.00	453,918.46	453,918.46	453,918.46
8050	WORKERS' COMP	4,665.70	8,240.00	8,487.20	8,487.20	8,487.20
8070	UNEMPLOYMENT INSURANCE	-	10,300.00	12,200.43	12,200.43	12,200.43
8270	RETIREMENT	171,620.00	45,000.00	85,304.50	85,304.50	85,304.50
8280	SOCIAL SECURITY	29,710.23	36,050.00	37,131.50	37,131.50	37,131.50
8285	NYS COMMUTER TAX	-	-	-	-	-
8290	HEALTH INSURANCE	52,579.41	40,000.00	42,842.85	42,842.85	42,842.85
8300	DISABILITY	683.76	5,000.00	8,610.80	8,610.80	8,610.80
	TOTAL	259,259.10	144,590.00	194,577.28	194,577.28	194,577.28
9901	TRANSFER TO CAPITAL RESERVE FUND	100,000.00	25,000.00	-	-	-
9960	TRANSFER - BOND PRINCIPAL	82,609.00	85,980.00	89,352.00	89,352.00	89,352.00
9970	TRANSFER - BOND INTEREST	22,820.29	20,962.00	17,092.48	17,092.48	17,092.48
	TOTAL	205,429.29	131,942.00	106,444.48	106,444.48	106,444.48
	TOTAL APPROPRIATIONS	1,258,243.90	1,307,548.00	1,371,374.70	1,371,374.70	1,371,374.70
	REVENUE			22,700.00	22,700.00	22,700.00
	BALANCES			28,143.85	28,143.85	28,147.66
	TAX LEVY			\$1,320,530.85	\$1,320,530.85	\$1,320,527.04

SANITARY DISTRICT # 1
2015 ADOPTED BUDGET
361-080-0904

		2013	2014	2015	2015	BUDGET
		ACTUAL	BUDGET	DISTRICT	ADOPTED	2015
ACCT#	DESCRIPTION	EXPENSE	AMENDED	REQUEST	BUDGET	AMENDED ADOPTED
1010	SALARIES & WAGES	7,045,621.00	6,825,000.00	6,964,000.00	6,964,000.00	6,964,000.00
1510	COMMISSIONER COMPENSATION	38,950.00	37,500.00	37,500.00	37,500.00	37,500.00
1520	ATTORNEYS' COMPENSATION	52,448.00	47,906.00	47,906.00	47,906.00	47,906.00
1540	AUDIT FEES	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00
	TOTAL	7,167,019.00	6,940,406.00	7,079,406.00	7,079,406.00	7,079,406.00
2500	TRUCKS	86,132.00	196,000.00	213,850.00	213,850.00	213,850.00
2600	BUILDING & PLANT EQUIP	818.00	157,000.00	52,000.00	52,000.00	52,000.00
2850	TOOLS & GENERAL EQUIP	5,616.00	12,000.00	12,000.00	12,000.00	12,000.00
	TOTAL	92,566.00	365,000.00	277,850.00	277,850.00	277,850.00
4020	PUBLIC NOTICES	3,700.00	1,500.00	1,500.00	1,500.00	1,500.00
4040	OFFICE EXPENSE	25,267.00	15,000.00	18,000.00	18,000.00	18,000.00
4050	ELECTION EXPENSE	5,064.00	4,000.00	3,800.00	3,800.00	3,800.00
4070	INSURANCE	258,174.00	363,000.00	300,000.00	300,000.00	300,000.00
4090	BUILDING MAINTENANCE	38,682.00	5,600.00	6,000.00	6,000.00	6,000.00
4110	UTILITIES	91,788.00	76,000.00	76,000.00	76,000.00	76,000.00
4140	AUTO EXPENSE	362,963.00	364,000.00	350,000.00	350,000.00	350,000.00
4151	FEES & SERVICES	359,707.00	285,000.00	220,000.00	220,000.00	220,000.00
4180	TELEPHONE	5,893.00	11,000.00	11,000.00	11,000.00	11,000.00
4230	DUES	200.00	1,500.00	1,500.00	1,500.00	1,500.00
4310	MISC. MATERIALS & SUPPLIES	7,502.00	10,000.00	10,000.00	10,000.00	10,000.00
4340	UNIFORMS	61,769.00	57,000.00	57,000.00	57,000.00	57,000.00
4370	PRINTING	6,331.00	3,500.00	3,500.00	3,500.00	3,500.00
4550	REPAIRS PARTS & REPLACEMENT	82,173.00	94,000.00	103,000.00	103,000.00	103,000.00
4570	DISPOSAL FEES	4,729,693.00	4,683,546.00	4,350,200.00	4,350,200.00	4,350,200.00
4600	WATER	9,562.00	9,500.00	9,500.00	9,500.00	9,500.00
4800	MATERIALS AND SUPPLIES	10,656.00	15,000.00	15,000.00	15,000.00	15,000.00
4810	GAS	15,159.00	18,000.00	21,000.00	21,000.00	21,000.00
4920	EDUCATION EXPENSE	-	4,000.00	4,000.00	4,000.00	4,000.00
4950	CONT. SUBS. & ALCOHOL TESTING	5,165.00	5,000.00	5,000.00	5,000.00	5,000.00
	TOTAL	6,079,448.00	6,026,146.00	5,566,000.00	5,566,000.00	5,566,000.00
8050	WORKERS COMPENSATION	1,056,473.00	955,000.00	1,200,000.00	1,200,000.00	1,200,000.00
8070	UNEMPLOYMENT INSURANCE	12,335.00	4,000.00	4,074.00	4,074.00	4,074.00
8270	RETIREMENT	1,136,362.00	847,093.00	939,268.00	939,268.00	939,268.00
8280	SOCIAL SECURITY	521,527.00	523,000.00	535,000.00	535,000.00	535,000.00
8285	NYS COMMUTER TAX	-	23,120.00	24,000.00	24,000.00	24,000.00
8290	HEALTH INSURANCE	2,834,591.00	2,999,000.00	2,976,000.00	2,976,000.00	2,976,000.00
	TOTAL	5,561,288.00	5,351,213.00	5,678,342.00	5,678,342.00	5,678,342.00
9900	CONTINGENCY		20,000.00	78,000.00	78,000.00	78,000.00
	TOTAL	-	20,000.00	78,000.00	78,000.00	78,000.00
	TOTAL APPROPRIATIONS	18,900,321.00	18,702,765.00	18,679,598.00	18,679,598.00	18,679,598.00
REVENUE				1,475,000.00	1,475,000.00	1,475,000.00
BALANCES				64.41	64.41	101.97
TAX LEVY				\$17,204,533.59	\$17,204,533.59	\$17,204,496.03

SANITARY DISTRICT # 2
2015 ADOPTED BUDGET
362-080-0905

		2013	2014	2015	2015	BUDGET
		ACTUAL	BUDGET	DISTRICT	ADOPTED	2015
ACCT#	DESCRIPTION	EXPENSE	AMENDED	REQUEST	BUDGET	AMENDED
						ADOPTED
1010	SALARIES & WAGES	5,212,261.77	5,600,000.00	5,800,000.00	5,800,000.00	5,800,000.00
1510	COMMISSIONER COMPENSATION	37,499.80	37,500.00	37,500.00	37,500.00	37,500.00
1520	ATTORNEYS' COMPENSATION	43,000.10	43,000.00	43,000.00	43,000.00	43,000.00
1530	TREASURER	15,500.16	15,500.00	15,500.00	15,500.00	15,500.00
1540	AUDIT FEES	23,134.50	18,000.00	20,000.00	20,000.00	20,000.00
1550	LEGAL FEES	175,506.54	250,000.00	250,000.00	250,000.00	250,000.00
	TOTAL	5,506,902.87	5,964,000.00	6,166,000.00	6,166,000.00	6,166,000.00
2100	FURNITURE & FIXTURES	2,009.94	15,000.00	15,000.00	15,000.00	15,000.00
2500	VEHICLES	181,429.72	500,000.00	250,000.00	250,000.00	250,000.00
	TOTAL	183,439.66	515,000.00	265,000.00	265,000.00	265,000.00
4030	PARTS/REPAIRS	147,881.02	160,000.00	160,000.00	160,000.00	160,000.00
4040	OFFICE EXPENSE	41,826.04	98,000.00	98,000.00	98,000.00	98,000.00
4050	ELECTION	9,025.00	10,000.00	10,000.00	10,000.00	10,000.00
4060	TIRES & TUBES	61,700.70	50,000.00	55,000.00	55,000.00	55,000.00
4070	INSURANCE	267,740.52	375,500.00	350,500.00	350,500.00	350,500.00
4080	OFFICIALS BOND PREMIUM	2,656.25	2,800.00	2,800.00	2,800.00	2,800.00
4110	LIGHT HEAT POWER	65,147.19	65,000.00	65,000.00	65,000.00	65,000.00
4140	FUEL	190,753.80	180,000.00	200,000.00	200,000.00	200,000.00
4150	OIL & GREASE	16,034.88	17,500.00	17,500.00	17,500.00	17,500.00
4340	UNIFORMS	38,885.78	40,000.00	25,000.00	25,000.00	25,000.00
4500	CONF. MEETINGS, ETC	11,027.96	15,000.00	15,000.00	15,000.00	15,000.00
4630	REPAIRS & MAINT.	112,370.36	135,000.00	100,000.00	100,000.00	100,000.00
4710	RECYCLING DIVISION	10,824.10	25,000.00	20,000.00	20,000.00	20,000.00
4790	SHOP EXPENSE	11,354.66	11,000.00	11,000.00	11,000.00	11,000.00
4955	EMPLOYEE TRAINING	3,365.46	5,000.00	5,000.00	5,000.00	5,000.00
	TOTAL	990,593.72	1,189,800.00	1,134,800.00	1,134,800.00	1,134,800.00
8050	WORKERS' COMP	1,045,202.36	900,000.00	1,230,000.00	1,230,000.00	1,230,000.00
8070	UNEMPLOYMENT INSURANCE	6,993.39	8,000.00	9,000.00	9,000.00	9,000.00
8270	RETIREMENT	966,552.25	1,005,500.00	925,000.00	925,000.00	925,000.00
8280	SOCIAL SECURITY	400,063.19	430,000.00	440,000.00	440,000.00	440,000.00
8285	NYS COMMUTER TAX	17,688.20	20,000.00	22,000.00	22,000.00	22,000.00
8290	HEALTH/DENTAL/OPTICAL/ LIFE INSURANCE	1,454,665.77	1,807,000.00	1,817,500.00	1,817,500.00	1,817,500.00
8300	DISABILITY INS					
	TOTAL	3,891,165.16	4,170,500.00	4,443,500.00	4,443,500.00	4,443,500.00
9900	CONTINGENCY	23,593.98	165,000.00	165,000.00	165,000.00	165,000.00
	TOTAL APPROPRIATIONS	10,595,695.39	12,004,300.00	12,174,300.00	12,174,300.00	12,174,300.00
REVENUE				75,000.00	75,000.00	75,000.00
BALANCES				758,051.05	758,051.05	758,146.09
TAX LEVY				\$11,341,248.95	\$11,341,248.95	\$11,341,153.91

SANITARY DISTRICT # 6
2015 ADOPTED BUDGET
363-080-0906

		2013	2014	2015	2015	BUDGET
		ACTUAL	BUDGET	DISTRICT	ADOPTED	2015
ACCT#	DESCRIPTION	EXPENSE	AMENDED	REQUEST	BUDGET	AMENDED
1010	SALARIES & WAGES	14,490,177.00	15,250,854.00	15,474,430.00	15,474,430.00	15,474,430.00
1510	COMMISSIONER COMPENSATION	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00
1540	AUDIT & ACCTG FEES	49,760.00	50,000.00	51,800.00	51,800.00	51,800.00
1550	LEGAL FEES	25,265.00	45,000.00	45,000.00	45,000.00	45,000.00
1560	PROF SERVICES	127,741.00	125,000.00	125,000.00	125,000.00	125,000.00
	TOTAL	14,737,943.00	15,515,854.00	15,741,230.00	15,741,230.00	15,741,230.00
2100	OFFICE EQUIPMENT	6,489.00	15,000.00	15,000.00	15,000.00	15,000.00
2500	TRUCKS	94,409.00	-	600,000.00	600,000.00	600,000.00
2850	SHOP EQUIP & TOOLS	13,423.00	25,000.00	25,000.00	25,000.00	25,000.00
	TOTAL	114,321.00	40,000.00	640,000.00	640,000.00	640,000.00
4010	COMM & TREAS BONDS	-	1,200.00	1,200.00	1,200.00	1,200.00
4020	PUBLIC NOTICES	1,116.00	3,000.00	3,000.00	3,000.00	3,000.00
4030	TIRE REPAIRS & RECAPS	17,689.00	30,000.00	30,000.00	30,000.00	30,000.00
4040	PAYROLL PROCESSING	9,348.00	12,000.00	12,500.00	12,500.00	12,500.00
4050	ELECTION	7,815.00	10,000.00	10,000.00	10,000.00	10,000.00
4060	TIRES	157,439.00	125,000.00	125,000.00	125,000.00	125,000.00
4070	OTHER ADMIN EXPENSES	402.00	3,000.00	3,000.00	3,000.00	3,000.00
4080	INSURANCE	314,615.00	365,000.00	365,000.00	365,000.00	365,000.00
4100	BATTERIES	-	5,000.00	5,000.00	5,000.00	5,000.00
4110	UTILITIES	64,059.00	100,000.00	100,000.00	100,000.00	100,000.00
4120	RENTS OF SPACE	79,002.00	82,800.00	85,000.00	85,000.00	85,000.00
4140	VEHICLES REPAIR & MAINT	214,587.00	220,000.00	370,000.00	370,000.00	370,000.00
4180	TELEPHONE	3,745.00	6,000.00	6,000.00	6,000.00	6,000.00
4200	STOCK MAINTENANCE	-	10,000.00	10,000.00	10,000.00	10,000.00
4260	TWO WAY RADIO MAINT.	1,289.00	5,000.00	5,000.00	5,000.00	5,000.00
4330	CONFERENCE MEETINGS	1,999.00	4,000.00	4,000.00	4,000.00	4,000.00
4340	UNIFORM MAINT	84,888.00	92,000.00	92,000.00	92,000.00	92,000.00
4370	PRINTING	25,768.00	40,000.00	40,000.00	40,000.00	40,000.00
4600	WATER	1,299.00	2,500.00	2,500.00	2,500.00	2,500.00
4640	REPAIRS & MAINT. BUILDINGS	60,751.00	150,000.00	150,000.00	150,000.00	150,000.00
4790	MODIFIED A & T	-	1,000.00	1,000.00	1,000.00	1,000.00
4810	FUEL OIL	630,964.00	660,000.00	660,000.00	660,000.00	660,000.00
4850	SAFETY EQUIPMENT & SUPPLIES	11,137.00	20,000.00	20,000.00	20,000.00	20,000.00
4950	CONT. SUBS. & ALCOHOL TESTING	34,910.00	40,000.00	40,000.00	40,000.00	40,000.00
	TOTAL	1,722,822.00	1,987,500.00	2,140,200.00	2,140,200.00	2,140,200.00
8050	WORKERS' COMP	1,548,800.00	2,300,000.00	2,350,000.00	2,350,000.00	2,350,000.00
8070	UNEMPLOYMENT INSURANCE	25,898.00	100,000.00	100,000.00	100,000.00	100,000.00
8270	RETIREMENT	2,190,470.00	2,325,000.00	2,500,000.00	2,500,000.00	2,500,000.00
8280	SOCIAL SECURITY	1,110,264.00	1,170,200.00	1,187,300.00	1,187,300.00	1,187,300.00
8285	NYS COMMUTER TAX	49,439.00	52,100.00	52,800.00	52,800.00	52,800.00
8290	HEALTH INSURANCE	4,731,890.00	5,175,200.00	5,271,200.00	5,271,200.00	5,271,200.00
8300	DISABILITY INS	17,067.00	18,000.00	18,000.00	18,000.00	18,000.00
	TOTAL	9,673,828.00	11,140,500.00	11,479,300.00	11,479,300.00	11,479,300.00
TOTAL APPROPRIATIONS		26,248,914.00	28,683,854.00	30,000,730.00	30,000,730.00	30,000,730.00
REVENUE				140,000.00	140,000.00	140,000.00
BALANCES				2,713,308.25	2,713,308.25	2,713,504.10
TAX LEVY				\$27,147,421.75	\$27,147,421.75	\$27,147,225.90

SANITARY DISTRICT # 7
2015 ADOPTED BUDGET
364-080-0907

		2013	2014	2015	2015	BUDGET
		ACTUAL	BUDGET	DISTRICT	ADOPTED	2015
ACCT#	DESCRIPTION	EXPENSE	AMENDED	REQUEST	BUDGET	AMENDED ADOPTED
1010	SALARIES & WAGES	5,474,101.00	4,268,362.00	4,045,076.00	4,020,076.00	4,020,076.00
1510	COMMISSIONER COMPENSATION	33,756.00	30,000.00	30,000.00	30,000.00	30,000.00
1540	AUDIT FEES	31,800.00	35,000.00	35,000.00	35,000.00	35,000.00
1550	LEGAL FEES	56,245.00	75,000.00	35,000.00	35,000.00	35,000.00
1560	PROF SERVICES	91,265.00	73,000.00	73,000.00	73,000.00	73,000.00
	TOTAL	5,687,167.00	4,481,362.00	4,218,076.00	4,193,076.00	4,193,076.00
2100	OFFICE EQUIPMENT	222.00	1,500.00	1,500.00	1,500.00	1,500.00
2500	MOTOR VEHICLES	68,166.00	200,000.00	500,000.00	500,000.00	500,000.00
2800	RECYCLING EQUIPMENT	4,859.00	10,000.00	10,000.00	10,000.00	10,000.00
2850	SHOP EQUIPMENT	13,183.00	15,000.00	10,000.00	10,000.00	10,000.00
	TOTAL	86,430.00	226,500.00	521,500.00	521,500.00	521,500.00
4040	OFFICE EXPENSE	10,597.79	7,000.00	7,000.00	7,000.00	7,000.00
4050	ELECTION	3,155.00	3,500.00	9,000.00	9,000.00	9,000.00
4070	INSURANCE	862,678.00	746,912.06	897,000.00	897,000.00	897,000.00
4090	BUILDING MAINTENANCE	33,314.00	30,000.00	230,000.00	230,000.00	230,000.00
4110	LIGHT, HEAT & WATER	25,118.00	21,000.00	25,000.00	25,000.00	25,000.00
4130	FUEL & OIL	211,253.00	185,000.00	196,000.00	196,000.00	196,000.00
4140	TIRES	74,537.00	51,000.00	55,000.00	55,000.00	55,000.00
4151	FEES & SERVICES	20,209.00	16,500.00	21,000.00	21,000.00	21,000.00
4170	POSTAGE	839.21	1,000.00	2,000.00	2,000.00	2,000.00
4180	TELEPHONE	4,716.00	5,000.00	5,000.00	5,000.00	5,000.00
4260	RADIO SERVICE	8,714.00	6,000.00	6,000.00	6,000.00	6,000.00
4340	UNIFORM MAINT	36,425.00	39,850.00	39,850.00	39,850.00	39,850.00
4470	EMPLOYEE TRAINING	7,000.00	7,000.00	5,000.00	5,000.00	5,000.00
4630	TRUCK REPAIRS & PARTS	112,000.00	225,000.00	170,000.00	170,000.00	170,000.00
4850	SAFETY EQUIPMENT	-	1,000.00	2,000.00	2,000.00	2,000.00
4950	CONT. SUBS. & ALCOHOL TESTING	5,142.00	10,000.00	10,000.00	10,000.00	10,000.00
	TOTAL	1,415,698.00	1,355,762.06	1,679,850.00	1,679,850.00	1,679,850.00
8070	UNEMPLOMENT INSURANCE	-	-	-	-	-
8270	RETIREMENT	972,186.00	718,267.00	709,000.00	709,000.00	709,000.00
8280	SOCIAL SECURITY	335,483.00	341,331.78	309,448.31	309,448.31	309,448.31
8285	NYS COMMUTER TAX	23,118.00	16,000.00	13,753.26	13,753.26	13,753.26
8290	HEALTH INSURANCE	1,273,410.00	1,610,000.00	1,355,233.25	1,355,233.25	1,355,233.25
8295	DENTAL & OPTICAL INSURANCE	56,027.00	65,850.00	65,850.00	65,850.00	65,850.00
8300	DISABILITY INS	2,401.00	2,184.00	2,184.00	2,184.00	2,184.00
	TOTAL	2,662,625.00	2,753,632.78	2,455,468.82	2,455,468.82	2,455,468.82
TOTAL APPROPRIATIONS		9,851,920.00	8,817,256.84	8,874,894.82	8,849,894.82	8,849,894.82
REVENUE				4,800.00	4,800.00	4,800.00
BALANCES				25,046.37	46.37	147.75
TAX LEVY				\$8,845,048.45	\$8,845,048.45	\$8,844,947.07

SANITARY DISTRICT # 14
2015 ADOPTED BUDGET
365-080-0908

		2013	2014	2015	2015	BUDGET
		ACTUAL	BUDGET	DISTRICT	ADOPTED	2015
ACCT#	DESCRIPTION	EXPENSE	AMENDED	REQUEST	BUDGET	AMENDED ADOPTED
1010	SALARIES & WAGES	139,700.00	170,000.00	160,000.00	160,000.00	160,000.00
1510	COMMISSIONER COMPENSATION	12,000.00	15,000.00	15,000.00	15,000.00	15,000.00
1540	AUDIT FEES	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00
1550	LEGAL FEES	3,600.00	5,000.00	5,000.00	5,000.00	5,000.00
	TOTAL	163,300.00	198,000.00	188,000.00	188,000.00	188,000.00
4040	OFFICE EXPENSE	700.00	2,000.00	2,000.00	2,000.00	2,000.00
4050	ELECTION	900.00	1,000.00	1,000.00	1,000.00	1,000.00
4060	TIRES	7,200.00	8,000.00	8,000.00	8,000.00	8,000.00
4080	INSURANCE	28,100.00	32,000.00	32,000.00	32,000.00	32,000.00
4130	RENTS OF EQUIPMENT					
4140	REPAIRS & MAINTENANCE	24,100.00	20,000.00	20,000.00	20,000.00	20,000.00
4170	POSTAGE	900.00	2,000.00	2,000.00	2,000.00	2,000.00
4310	MISC MATERIALS & SUPPLIES	-	1,000.00	500.00	500.00	500.00
4340	UNIFORM MAINT	1,100.00	1,500.00	1,500.00	1,500.00	1,500.00
4710	RECYCLING	-	30,000.00	-	-	-
4810	FUEL	25,100.00	30,000.00	30,000.00	30,000.00	30,000.00
	TOTAL	88,100.00	127,500.00	97,000.00	97,000.00	97,000.00
8050	WORKERS' COMP	-	500.00	500.00	500.00	500.00
8070	UNEMPLOYMENT INSURANCE	800.00	2,500.00	2,500.00	2,500.00	2,500.00
8270	RETIREMENT	10,700.00	10,200.00	11,000.00	11,000.00	11,000.00
8280	SOCIAL SECURITY	10,700.00	13,600.00	12,300.00	12,300.00	12,300.00
8285	NYS COMMUTER TAX		-	-	-	-
8290	HEALTH INSURANCE	31,200.00	42,500.00	43,000.00	43,000.00	43,000.00
8300	DISABILITY INS/OTHER	400.00	1,000.00	1,000.00	1,000.00	1,000.00
	TOTAL	53,800.00	70,300.00	70,300.00	70,300.00	70,300.00
9955	TRANSFER - CAPITAL RESERVE FUND					
		60,000.00	-	30,000.00	30,000.00	30,000.00
	TOTAL APPROPRIATIONS	365,200.00	395,800.00	385,300.00	385,300.00	385,300.00
	BALANCES			9,320.30	9,320.30	9,325.81
	TAX LEVY			\$375,979.70	\$375,979.70	\$375,974.19

BETHPAGE WATER DISTRICT
2015 ADOPTED BUDGET
551-080-0909

		2013	2014	2015	2015	BUDGET
		ACTUAL	BUDGET	DISTRICT	ADOPTED	2015
ACCT#	DESCRIPTION	EXPENSE	AMENDED	REQUEST	BUDGET	AMENDED
1010	SALARIES & WAGES	118,592.46	121,175.22	141,125.88	141,125.88	141,125.88
1510	COMMISSIONER COMPENSATION	3,985.70	4,261.97	4,792.61	4,792.61	4,792.61
1530	ENGINEERING FEES	11,008.47	10,390.82	11,684.55	11,684.55	11,684.55
1540	AUDITOR FEES	7,076.85	6,663.24	7,492.86	7,492.86	7,492.86
1550	LEGAL FEES	30,021.82	8,196.09	9,216.56	9,216.56	9,216.56
	TOTAL	170,685.30	150,687.34	174,312.46	174,312.46	174,312.46
2050	EQUIPMENT	41,089.60	41,173.70	44,047.15	44,047.15	44,047.15
		41,089.60	41,173.70	44,047.15	44,047.15	44,047.15
4040	OFFICE EXPENSE	5,269.53	4,948.62	5,564.75	5,564.75	5,564.75
4050	ELECTION	164.37	132.05	148.49	148.49	148.49
4070	INSURANCE	9,503.86	8,784.85	10,882.19	10,882.19	10,882.19
4110	UTILITIES	65,221.78	48,698.45	63,875.86	63,875.86	63,875.86
4140	VEHICLES REPAIR & MAINT	5,440.83	4,048.42	4,552.46	4,552.46	4,552.46
4151	FEES & SERVICES	28,339.37	26,496.15	29,795.08	29,795.08	29,795.08
4260	COMMUNICATION EXPENSE	2,361.66	2,749.33	3,239.11	3,239.11	3,239.11
4310	MISC MATERIALS & SUPPLIES	188.51	-	-	-	-
4340	UNIFORM EXPENSE	673.38	769.52	865.34	865.34	865.34
4630	REPAIRS & MAINTENANCE	58,673.96	47,517.38	57,102.21	57,102.21	57,102.21
4920	EDUCATIONAL EXPENSE	3,337.46	2,281.25	2,565.28	2,565.28	2,565.28
	TOTAL	179,174.71	146,426.02	178,590.77	178,590.77	178,590.77
8050	WORKERS' COMP	9,435.20	5,091.59	6,144.37	6,144.37	6,144.37
8070	UNEMPLOYMENT INSURANCE	65.55	45.53	51.20	51.20	51.20
8270	RETIREMENT	23,494.09	27,116.42	28,016.39	28,016.39	28,016.39
8280	SOCIAL SECURITY	8,753.57	9,738.96	496.17	496.17	496.17
8285	NYS COMMUTER TAX	103.36	432.84	11,162.79	11,162.79	11,162.79
8290	HEALTH INSURANCE	37,608.68	44,091.14	49,064.54	49,064.54	49,064.54
8300	DISABILITY	-	81.96	92.17	92.17	92.17
	TOTAL	79,460.45	86,598.44	95,027.63	95,027.63	95,027.63
9901	TRANSFER TO CAPITAL RESERVE FUND	280,391.74	51,264.93	57,647.73	57,647.73	57,647.73
9960	TRANSFER - BOND PRINCIPAL	53,018.17	53,398.45	67,444.72	67,444.72	67,444.72
9970	TRANSFER - BOND INTEREST	15,089.78	54,390.54	53,776.06	53,776.06	53,776.06
	TOTAL	348,499.69	159,053.92	178,868.51	178,868.51	178,868.51
	TOTAL APPROPRIATIONS	818,909.75	583,939.42	670,846.52	670,846.52	670,846.52
REVENUE				279,828.57	279,828.57	279,828.57
BALANCES				40,962.32	40,962.32	40,970.21
TAX LEVY				\$350,055.63	\$350,055.63	\$350,047.74

FRANKLIN SQUARE WATER DISTRICT
2015 ADOPTED BUDGET
552-080-0910

ACCT#	DESCRIPTION	2013 ACTUAL EXPENSE	2014 BUDGET AMENDED	2015 DISTRICT REQUEST	2015 ADOPTED BUDGET	BUDGET 2015 AMENDED ADOPTED
1010	SALARIES & WAGES	709,141.74	847,460.00	892,100.00	892,100.00	892,100.00
1510	COMMISSIONER COMPENSATION	24,640.00	32,000.00	28,000.00	28,000.00	28,000.00
1530	ENGINEERING FEES	18,136.52	25,000.00	20,000.00	20,000.00	20,000.00
1540	AUDIT & ACCTG FEES	20,875.00	24,000.00	25,000.00	25,000.00	25,000.00
1550	LEGAL FEES	14,424.19	10,000.00	10,000.00	10,000.00	10,000.00
	TOTAL	787,217.45	938,460.00	975,100.00	975,100.00	975,100.00
2100	FURNITURE & FIXTURES	23,933.91	4,000.00	-	-	-
2500	MOTOR VEHICLES	28,277.09	-	-	-	-
	TOTAL	52,211.00	4,000.00	-	-	-
4010	BONDS - COMMISSIONERS	600.00	600.00	600.00	600.00	600.00
4040	OFFICE EXPENSE	20,268.98	19,000.00	24,000.00	24,000.00	24,000.00
4050	ELECTION	308.00	700.00	700.00	700.00	700.00
4080	INSURANCE	58,186.00	70,000.00	70,000.00	70,000.00	70,000.00
4090	BUILDING MAINTENANCE	17,253.41	15,000.00	15,000.00	15,000.00	15,000.00
4110	ELECTRIC LIGHT	7,609.61	10,000.00	9,000.00	9,000.00	9,000.00
4140	VEHICLES REPAIR & MAINT	21,794.25	21,000.00	18,000.00	18,000.00	18,000.00
4170	POSTAGE	15,093.13	21,000.00	19,000.00	19,000.00	19,000.00
4180	TELEPHONE	7,673.34	8,500.00	8,500.00	8,500.00	8,500.00
4310	MISC MATERIALS & SUPPLIES	668.50	1,000.00	1,000.00	1,000.00	1,000.00
4370	PRINTING	6,530.00	8,200.00	8,200.00	8,200.00	8,200.00
4600	WATER	973.15	1,500.00	1,500.00	1,500.00	1,500.00
4630	REPAIRS TO MAINS & HYDRANTS	14,531.29	25,000.00	25,000.00	25,000.00	25,000.00
4650	PUMPING OPERATIONS	497,744.35	525,000.00	525,000.00	525,000.00	525,000.00
4800	SUPPLIES	20,696.07	30,000.00	30,000.00	30,000.00	30,000.00
4810	FUEL OIL	5,946.89	6,500.00	6,500.00	6,500.00	6,500.00
4880	CARBON REPLACEMENT	-	120,000.00	140,000.00	140,000.00	140,000.00
4920	EDUCATIONAL EXPENSE	10,612.08	12,000.00	12,000.00	12,000.00	12,000.00
	TOTAL	706,489.05	895,000.00	914,000.00	914,000.00	914,000.00
8010	LIFE INSURANCE	9,556.62	10,500.00	10,500.00	10,500.00	10,500.00
8050	WORKERS' COMP	31,717.39	36,000.00	36,000.00	36,000.00	36,000.00
8270	RETIREMENT	165,360.66	175,000.00	184,060.00	184,060.00	184,060.00
8280	SOCIAL SECURITY	56,009.52	60,205.00	68,245.00	68,245.00	68,245.00
8285	NYS COMMUTER TAX	-	-	-	-	-
8290	HEALTH INSURANCE	321,138.96	350,000.00	350,000.00	350,000.00	350,000.00
	TOTAL	583,783.15	631,705.00	648,805.00	648,805.00	648,805.00
9960	TRANSFER - BOND PRINCIPAL	114,397.00	163,481.00	166,204.00	166,204.00	166,204.00
9970	TRANSFER - BOND INTEREST	252,409.34	248,980.00	242,306.00	242,306.00	242,306.00
	TOTAL	366,806.34	412,461.00	408,510.00	408,510.00	408,510.00
	TOTAL APPROPRIATIONS	2,496,506.99	2,881,626.00	2,946,415.00	2,946,415.00	2,946,415.00
	REVENUE			1,853,000.00	1,853,000.00	1,853,000.00
	BALANCES			93,431.64	93,431.64	93,435.70
	TAX LEVY			\$999,983.36	\$999,983.36	\$999,979.30

CATHEDRAL GARDENS WATER DISTRICT
2015 ADOPTED BUDGET
553-080-0911

ACCT#	DESCRIPTION	2013 ACTUAL EXPENSE	2014 BUDGET AMENDED	2015 DISTRICT REQUEST	2015 ADOPTED BUDGET	BUDGET 2015 AMENDED ADOPTED
1510	COMMISSIONER COMPENSATION	17,200.00	14,000.00	17,200.00	17,200.00	17,200.00
1530	SECRETARYS' FEES	4,480.00	3,300.00	4,500.00	4,500.00	4,500.00
1540	AUDIT & ACCTG FEES	5,625.00	5,600.00	5,650.00	5,650.00	5,650.00
	TOTAL	27,305.00	22,900.00	27,350.00	27,350.00	27,350.00
3010	CAPITAL OUTLAY	-	750.00	750.00	750.00	750.00
	TOTAL	-	750.00	750.00	750.00	750.00
4040	OFFICE EXPENSE	1,542.00	1,000.00	1,500.00	1,500.00	1,500.00
4050	ELECTION	542.00	550.00	550.00	550.00	550.00
4070	PUBLIC LIABILITY INSURANCE	4,750.00	4,750.00	4,750.00	4,750.00	4,750.00
4120	RENTS OF SPACE	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00
4360	MAINT. OF HYDRANT & MAINS	24,595.00	12,000.00	15,000.00	15,000.00	15,000.00
4660	METER SVCE LINE	250.00	2,050.00	500.00	500.00	500.00
4670	DUES	610.00	600.00	600.00	600.00	600.00
4680	BONDS - COMMISSIONERS	-	175.00	175.00	175.00	175.00
4850	SUNDRY EXPENSE	794.00	100.00	200.00	200.00	200.00
4920	EDUCATIONAL EXPENSE	1,401.00	1,400.00	1,400.00	1,400.00	1,400.00
	TOTAL	37,184.00	25,325.00	27,375.00	27,375.00	27,375.00
8280	SOCIAL SECURITY	1,659.00	1,650.00	1,660.00	1,660.00	1,660.00
8285	NYS COMMUTER TAX					
	TOTAL	1,659.00	1,650.00	1,660.00	1,660.00	1,660.00
	TOTAL APPROPRIATIONS	66,148.00	50,625.00	57,135.00	57,135.00	57,135.00
	REVENUE			3,150.00	3,150.00	3,150.00
	BALANCES			20,865.98	20,865.98	20,869.43
	TAX LEVY			\$33,119.02	\$33,119.02	\$33,115.57

HICKSVILLE WATER DISTRICT
2015 ADOPTED BUDGET
554-080-0912

ACCT#	DESCRIPTION	2013	2014	2015	2015	BUDGET
		ACTUAL EXPENSE	BUDGET AMENDED	DISTRICT REQUEST	ADOPTED BUDGET	2015 AMENDED ADOPTED
1010	SALARIES & WAGES	149,537.07	153,452.31	163,725.03	163,725.03	163,725.03
1510	COMMISSIONER COMPENSATION	2,532.40	2,279.31	2,859.60	2,859.60	2,859.60
1530	ENGINEERING FEES	9,204.58	11,871.41	9,608.87	9,608.87	9,608.87
1540	AUDITOR FEES	7,987.63	6,828.43	6,961.63	6,961.63	6,961.63
1550	LEGAL FEES	2,297.22	4,247.11	3,336.20	3,336.20	3,336.20
	TOTAL	171,558.90	178,678.57	186,491.33	186,491.33	186,491.33
2100	OFFICE EQUIPMENT	365.45	807.26	816.75	816.75	816.75
2600	PLANT EQUIPMENT	1,298.31	-	-	-	-
2950	TRANSMISSION EQUIPMENT	2,104.73	10,446.84	9,041.95	9,041.95	9,041.95
	TOTAL	3,768.49	11,254.10	9,858.70	9,858.70	9,858.70
4040	OFFICE EXPENSE	6,110.81	12,393.75	12,827.85	12,827.85	12,827.85
4070	INSURANCE	19,649.00	12,492.04	17,912.56	17,912.56	17,912.56
4110	UTILITIES	103,234.37	104,468.40	109,060.66	109,060.66	109,060.66
4140	VEHICLES REPAIR & MAINT	4,052.20	6,078.17	4,900.52	4,900.52	4,900.52
4151	FEES & SERVICES	5,151.04	6,173.13	6,245.76	6,245.76	6,245.76
4260	COMMUNICATION EXPENSE	6,929.76	7,400.16	7,291.21	7,291.21	7,291.21
4310	MISC MATERIALS & SUPPLIES	1,194.08	2,849.14	2,882.66	2,882.66	2,882.66
4340	UNIFORM EXPENSE	914.48	949.72	663.01	663.01	663.01
4630	REPAIRS & MAINTENANCE	32,099.36	45,436.35	47,117.85	47,117.85	47,117.85
4670	LAB ANALYSIS	13,484.40	16,904.89	17,103.79	17,103.79	17,103.79
4800	CHEMICALS	10,255.28	18,519.40	17,295.96	17,295.96	17,295.96
4920	EDUCATIONAL EXPENSE	502.43	2,819.22	2,694.33	2,694.33	2,694.33
	TOTAL	203,577.21	236,484.37	245,996.16	245,996.16	245,996.16
8050	WORKERS' COMP	6,559.81	6,647.99	5,573.14	5,573.14	5,573.14
8070	UNEMPLOYMENT INSURANCE	274.61	474.86	480.44	480.44	480.44
8270	RETIREMENT	39,226.40	40,018.14	43,707.86	43,707.86	43,707.86
8280	SOCIAL SECURITY	11,274.96	11,913.48	12,743.76	12,743.76	12,743.76
8285	NYS COMMUTER TAX	397.32	529.46	566.44	566.44	566.44
8290	HEALTH INSURANCE	62,065.29	68,881.53	67,535.36	67,535.36	67,535.36
8300	DISABILITY	1,877.88	2,849.14	2,039.67	2,039.67	2,039.67
	TOTAL	121,676.27	131,314.60	132,646.67	132,646.67	132,646.67
9901	TRANSFER - CAPITAL RESERVE FUND		29,434.45	39,253.48	39,253.48	39,253.48
9955	TRANSFER - CAPITAL RESERVE FUND	230,746.74	115,649.18	142,691.70	142,691.70	142,691.70
9960	TRANSFER - BOND PRINCIPAL	72,266.77	74,552.45	77,831.84	77,831.84	77,831.84
9970	TRANSFER - BOND INTEREST	54,762.42	51,678.71	49,434.08	49,434.08	49,434.08
	TOTAL	357,775.93	271,314.79	309,211.10	309,211.10	309,211.10
	TOTAL APPROPRIATIONS	858,356.80	829,046.43	884,203.96	884,203.96	884,203.96
	REVENUE			317,790.57	317,790.57	317,790.57
	BALANCES			111,473.57	111,473.57	111,475.42
	TAX LEVY			\$454,939.82	\$454,939.82	\$454,937.97

W HEMP - HEMP GARDENS
2015 ADOPTED BUDGET
555-080-0913

ACCT#	DESCRIPTION	2013	2014	2015	2015	BUDGET
		ACTUAL EXPENSE	BUDGET AMENDED	DISTRICT REQUEST	ADOPTED BUDGET	2015 AMENDED ADOPTED
1010	SALARIES & WAGES	1,187,502.00	1,299,520.00	1,294,144.00	1,294,144.00	1,294,144.00
1510	COMMISSIONER COMPENSATION	34,314.00	50,000.00	45,000.00	45,000.00	45,000.00
1530	ENGINEERING FEES	34,698.00	100,000.00	105,000.00	105,000.00	105,000.00
1540	AUDITOR FEES	55,875.00	100,000.00	75,000.00	75,000.00	75,000.00
1550	LEGAL FEES	35,855.00	25,000.00	40,000.00	40,000.00	40,000.00
	TOTAL	1,348,244.00	1,574,520.00	1,559,144.00	1,559,144.00	1,559,144.00
2100	OFFICE EQUIPMENT	3,885.00	5,000.00	5,000.00	5,000.00	5,000.00
2500	MOTOR VEHICLES	-	25,000.00	100,000.00	100,000.00	100,000.00
2950	WATER SUPPLY METERS	1,361.00	20,000.00	25,000.00	25,000.00	25,000.00
	TOTAL	5,246.00	50,000.00	130,000.00	130,000.00	130,000.00
3010	PLANT EXPANSION & RENOVATION	68,722.00	100,000.00	100,000.00	100,000.00	100,000.00
	TOTAL	68,722.00	100,000.00	100,000.00	100,000.00	100,000.00
4030	MAINTENANCE OF EQUIPT	-	35,000.00	15,000.00	15,000.00	15,000.00
4040	OFFICE EXPENSE	5,933.00	5,000.00	8,000.00	8,000.00	8,000.00
4050	ELECTION	600.00	2,000.00	2,000.00	2,000.00	2,000.00
4060	ADVERTISING & PROMOTION	13,150.00	15,000.00	15,000.00	15,000.00	15,000.00
4080	INSURANCE	79,405.00	85,000.00	80,000.00	80,000.00	80,000.00
4090	BUILDING MAINTENANCE	34,044.00	60,000.00	60,000.00	60,000.00	60,000.00
4110	UTILITIES	578,882.00	565,000.00	620,000.00	620,000.00	620,000.00
4140	VEHICLES REPAIR & MAINT	29,296.00	30,000.00	35,000.00	35,000.00	35,000.00
4151	FEES & SERVICES	48,717.00	5,000.00	25,000.00	25,000.00	25,000.00
4170	POSTAGE	18,153.00	20,000.00	20,000.00	20,000.00	20,000.00
4180	TELEPHONE & INTERNET	12,939.00	50,000.00	20,000.00	20,000.00	20,000.00
4250	LEASE OF MAJOR OFFICE EQUIPT.	-	-	3,000.00	3,000.00	3,000.00
4260	RADIO COMMUNICATIONS	-	1,000.00	1,000.00	1,000.00	1,000.00
4310	MISC MATERIALS & SUPPLIES	33,395.00	25,000.00	40,000.00	40,000.00	40,000.00
4340	UNIFORM EXPENSE	633.00	3,000.00	8,000.00	8,000.00	8,000.00
4370	PRINTING	8,217.00	12,000.00	12,000.00	12,000.00	12,000.00
4470	EDUCATIONAL EXPENSE	10,669.00	15,000.00	15,000.00	15,000.00	15,000.00
4610	WATER TREATMENT & ANALYSIS	191,029.00	175,000.00	200,000.00	200,000.00	200,000.00
4620	PLANT OPERATIONS	20,056.00	25,000.00	25,000.00	25,000.00	25,000.00
4630	REPAIRS & MAINTENANCE	33,297.00	30,000.00	35,000.00	35,000.00	35,000.00
4640	GROUPS MAINTENANCE	39,590.00	30,000.00	40,000.00	40,000.00	40,000.00
4650	REPAIRS & MAINTENANCE DISTRIBUTION	45,483.00	125,000.00	50,000.00	50,000.00	50,000.00
4660	REPAIRS & MAINTENANCE METERS	-	2,000.00	2,000.00	2,000.00	2,000.00
4710	SERVICE CONTRACTS	16,546.00	20,000.00	20,000.00	20,000.00	20,000.00
4910	PROFESSIONAL PUBLICATIONS	3,097.00	7,000.00	5,000.00	5,000.00	5,000.00
	TOTAL	1,223,131.00	1,342,000.00	1,356,000.00	1,356,000.00	1,356,000.00
8050	WORKERS' COMP	51,863.00	45,000.00	45,000.00	45,000.00	45,000.00
8270	RETIREMENT	242,917.00	267,250.00	262,000.00	262,000.00	262,000.00
8280	SOCIAL SECURITY	104,416.00	130,000.00	120,000.00	120,000.00	120,000.00
8285	NYS COMMUTER TAX	-	-	-	-	-
8290	HEALTH INSURANCE	373,102.00	400,000.00	425,000.00	425,000.00	425,000.00
8300	DISABILITY	531.00	2,000.00	1,000.00	1,000.00	1,000.00
	TOTAL	772,829.00	844,250.00	853,000.00	853,000.00	853,000.00
9955	TRANSFER - CAPITAL RESERVE FUND	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00
9960	TRANSFER - BOND PRINCIPAL	-	-	-	-	-
9970	TRANSFER - BOND INTEREST	-	-	-	-	-
	TOTAL	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00
	TOTAL APPROPRIATIONS	3,918,172.00	4,410,770.00	4,498,144.00	4,498,144.00	4,498,144.00
	REVENUE			2,028,600.00	2,028,600.00	2,028,600.00
	BALANCES			857,248.62	857,248.62	857,290.42
	TAX LEVY			\$1,612,295.38	\$1,612,295.38	\$1,612,253.58

THE GREATER ATLANTIC BEACH WATER RECLAMATION DISTRICT
2015 ADOPTED BUDGET
381-080-0920

		2013	2014	2015	2015	BUDGET
		ACTUAL	BUDGET	DISTRICT	ADOPTED	2015
ACCT#	DESCRIPTION	EXPENSE	AMENDED	REQUEST	BUDGET	AMENDED ADOPTED
1010	SALARIES & WAGES	578,755.57	590,809.24	622,450.71	622,450.71	622,450.71
1510	COMMISSIONER FEES	19,500.00	19,500.00	19,500.00	19,500.00	19,500.00
1540	ACCOUNTING & CLERICAL	18,900.00	20,000.00	20,000.00	20,000.00	20,000.00
1550	LEGAL FEES	50,659.92	42,000.00	42,000.00	42,000.00	42,000.00
1560	ENGINEERING FEES	5,200.00	5,000.00	5,000.00	5,000.00	5,000.00
	TOTAL	673,015.49	677,309.24	708,950.71	708,950.71	708,950.71
4040	OFFICE EXPENSE	2,462.29	10,000.00	7,000.00	7,000.00	7,000.00
4070	INSURANCE	99,208.18	105,000.00	119,350.00	119,350.00	119,350.00
4090	ALARM SYSTEM	5,180.00	5,000.00	5,200.00	5,200.00	5,200.00
4110	UTILITIES	145,930.59	160,000.00	150,000.00	150,000.00	150,000.00
4151	FEES & SERVICES	2,345.65	2,300.00	2,350.00	2,350.00	2,350.00
4250	LEASE OF MAJOR OFFICE EQUIPT	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00
4620	MAINTENANCE & OPERATION	78,607.73	95,000.00	97,000.00	97,000.00	97,000.00
4670	LAB SERVICES	7,936.00	10,000.00	9,000.00	9,000.00	9,000.00
4790	SLUDGE REMOVAL	41,435.00	28,000.00	30,000.00	30,000.00	30,000.00
4800	CHEMICALS	20,846.60	30,000.00	26,000.00	26,000.00	26,000.00
	TOTAL	405,752.04	447,100.00	447,700.00	447,700.00	447,700.00
8070	UNEMPLOYMENT INSURANCE	2,069.42	2,000.00	2,100.00	2,100.00	2,100.00
8270	RETIREMENT	116,615.00	116,615.00	118,684.00	118,684.00	118,684.00
8280	SOCIAL SECURITY	44,372.23	47,565.00	48,000.00	48,000.00	48,000.00
8285	NYS COMMUTER TAX	-	-	-	-	-
8290	HEALTH INSURANCE	212,239.31	216,700.00	230,208.00	230,208.00	230,208.00
	TOTAL	375,295.96	382,880.00	398,992.00	398,992.00	398,992.00
9902	TRANSF RES. COMPENSATED ABSENCES		15,000.00			
9960	TRANSFER - BOND PRINCIPAL	329,330.46	251,666.00	251,666.00	251,666.00	251,666.00
9970	TRANSFER - BOND INTEREST	49,324.79	104,224.50	99,198.16	99,198.16	99,198.16
	TOTAL	378,655.25	370,890.50	350,864.16	350,864.16	350,864.16
	TOTAL APPROPRIATIONS	1,832,718.74	1,878,179.74	1,906,506.87	1,906,506.87	1,906,506.87
	REVENUE			238,047.74	238,047.74	238,047.74
	BALANCES			-	-	-
	TAX LEVY			1,668,459.13	1,668,459.13	1,668,459.13



**NYS BOARD OF REAL PROPERTY SERVICES
LOCAL GOVERNMENT EXEMPTION IMPACT REPORT**

(for local use only -- not to be filed with NYS Board of Real Property Services)

Date: 09/12/2014

Taxing Jurisdiction: 28

Fiscal Year Beginning: 2015

Town: 1

Total equalized value in taxing jurisdiction: 108,075,083,800

Exemption Code (Column A)	Exemption Description (Column B)	Statutory Authority (Column C)	Number of Exemptions (Column D)	Total Equalized Value (Column E)	Percentage of Value Exempted (Column F)
12100	NYS - GENERALLY	RPTL 404(1)	280	2,206,782,200	2.04%
12350	PUBLIC AUTHORITY - STATE	RPTL 412	4	1,391,200	0.00%
13100	CO - GENERALLY	RPTL 406(1)	1303	3,746,204,300	3.47%
13500	TOWN - GENERALLY	RPTL 406(1)	716	4,528,187,700	4.19%
13650	VG - GENERALLY	RPTL 406(1)	886	1,556,430,100	1.44%
13800	SCHOOL DISTRICT	RPTL 408	314	5,416,913,400	5.01%
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	86	208,554,600	0.19%
13970	REGIONAL OTB CORPORATION	RACING L 513	1	691,600	0.00%
14000	LOCAL AUTHORITIES SPECIFIED	RPTL 412	35	588,239,400	0.54%
14100	USA - GENERALLY	RPTL 400(1)	14	185,410,000	0.17%
14110	USA - SPECIFIED USES	STATE L 54	26	38,081,300	0.04%
14200	FOREIGN GOVT - EMBASSY	RPTL 418	16	5,251,200	0.00%
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	152	929,129,900	0.86%
18040	URBAN REN: OWNER-MUNICIPALITY	GEN MUNY 506	83	18,202,300	0.02%
18080	MUN HSNG AUTH-FEDERAL/MUN AIDE	PUB HSNG L 52(3)&(5)	32	147,953,000	0.14%
19950	MUNICIPAL RAILROAD	RPTL 456	257	181,688,600	0.17%
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	168	85,405,600	0.08%
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	240	1,028,488,900	0.95%
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	96	323,518,100	0.30%
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	10	22,906,900	0.02%
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	253	224,974,100	0.21%
26100	VETERANS ORGANIZATION	RPTL 452	38	27,293,800	0.03%
26300	INTERDENOMINATIONAL CENTER	RPTL 430	759	1,984,422,600	1.84%
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	135	151,533,700	0.14%
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	24	89,310,400	0.08%
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	7988	1,292,529,044	1.20%
41121	ALT VET-NON-COMB	RPTL 458-A	9412	466,457,800	0.43%
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	7113	586,819,800	0.54%
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	1086	78,011,000	0.07%
41161	COLD WAR VETERAN		1309	56,982,800	0.05%
41171	COLD WAR VETERAN DISABILITY	RPTL 458-B	53	3,509,700	0.00%
41300	PARAPLEGIC VETS	RPTL 458(3)	15	6,329,900	0.01%
41400	CLERGY	RPTL 460	487	178,406,600	0.17%
41680	VOLUNTEER FIREFIGHTERS AND AMB	RPTL 466-c	1817	60,268,800	0.06%
41681	VOLUNTEER FIREFIGHTERS AND AMB	RPTL 466-C	413	15,257,200	0.01%
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	6	1,848,000	0.00%
41800	PERSONS AGE 65 OR OVER	RPTL 467	6183	778,285,300	0.72%
41900	PHYSICALLY DISABLED	RPTL 459	146	9,420,800	0.01%
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	299	36,871,200	0.03%
41980	LOW OR MODERATE INCOME HOUSING	RPTL 421-E	39	3,672,000	0.00%
44210	HOME IMPROVEMENTS	RPTL 421-F	1768	45,694,800	0.04%
46450	INC ASSN OF VOLUNTEER FIREMEN	RPTL 464(1)	10	5,197,300	0.00%

Taxing Jurisdiction: 28

Fiscal Year Beginning: 2015

Town: 1

Total equalized value in taxing jurisdiction: 108,075,083,800

Exemption Code (Column A)	Exemption Description (Column B)	Statutory Authority (Column C)	Number of Exemptions (Column D)	Total Equalized Value (Column E)	Percentage of Value Exempted (Column F)
47600	BUSINESS INV. PROPERTY	RPTL 485-B	164	29,959,000	0.03%
48650	LTD PROF HOUSING CO	P H F I L 33,556,654-	3	33,512,600	0.03%
48660	HOUSING DEVELOPMENT FUND CO	P H F I L 577,654-a	16	44,234,900	0.04%
48670	REDEVELOPMENT HOUSING CO	P H F I L 125 & 127	76	170,586,800	0.16%
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	8	29,200	0.00%
Totals:			44339	27,600,849,444	25.54%